

Watermaster's Proposed Budget

FOR 2008

Water District No. 74-69
Stream LITTLE TIMBER, BIG TIMBER, TEXAS, HAWLEY, CANYON
Name of Watermaster DAN P. SMITH
Post Office Address P.O. BOX 22, LEADORE, IDAHO 83464
Name of Secretary ALETA M. RIES
Post Office Address P.O. BOX 68, LEADORE, IDAHO 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19____.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

DEC 19 2007

SCANNED

FEB 22 2008

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	JAMES ELLSWORTH C/O CARL ELLSWORTH	#1	
2	JAMES WHITTAKER	#2	
3	M.E. SLAVIN	#3	
4	KARL TYLER	#4 TO #18	
5	KARL TYLER	#5 TO #18	
6	KARL TYLER	#6 TO #18	
7	KARL TYLER	#7 TO #18	
8	T. CALSON	#8	
9	FLOYD NILSSON C/O KENT BIRD	#9	
10	JAMES WHITTAKER	#10 TO #2	
11	CALVIN J. WHITTAKER	#11	
12	MERRILL BEYELER	#12	
13	KURT BIRD	#13 TO #14	
14	KURT BIRD	#14	
15	RICHARD FOSTER	#15	
16	ALLAN PURCELL	#16	
17	McFARLAND LIVESTOCK	#17	
18	KARL TYLER	#18	
19	VAUGHN HARTMAN	#19	
20	RAY KAGEL	#20	
21	PENNY OGDEN	#21	
22	KERRY PURCELL	#22	
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
2003	183	300 00	1800 00	183	200 00	1200 00	4087	50	7087 50
2004	183	300 00	1800 00	183	200 00	1200 00	5004	50	8004 50
2005	168	300 00	1650 00	168	200 00	1100 00	41238	38	7388 38
2006	153	300 00	1500 00	153	200 00	1000 00	3937	25	6437 25
2007	153	300 00	1500 00	153	200 00	1000 00	5234	25	7734 25
AVERAGE	168	300 00	1650 00	168	200 00	1,100 00	4580	38	7330 38
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	214	300 00	2100 00	214	200 00	1400 00	6520	00	10,020 00

ACTUAL 2007 EQUIP RENT 3250.00
 PAYROLL TAXES 191.25
 BOOKKEEPING 300.00
 INSURANCE 287.00
 DITCHWORK 1070.00
 BANK S/C 60.00
 WATER ASSOC DUES 50.00
 P.O. BOX 26.00
5234.25

BUDGET 2008 EQUIPMENT 3500.00
 PAYROLL TAX 270.00
 BOOKKEEPING 300.00
 INSURANCE 310.00
 DITCHWORK 2000.00
 P.O. BOX 30.00
 BANK S/C 60.00
 WATER ASSOC 50.00
6520.00

- 2613.18 - CARRY OVER
7,406.82

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	James Ellsworth		- Example -
2	James Whitaker		The adopted budget should be
3	M.E. Slavin		zero & the 3.83 should be
4	Karl Tyler		accounted for in the book keeping -
5	Karl Tyler		
6	Karl Tyler		Dennis
7	Karl Tyler		
8	T. Carlson		
9	K Bird		
10	James Whitaker		
11	Kevin J. Whitaker		
12	Merrill Boyeler		
13	Kurt Bird		
14	Kurt Bird		
15	Richard Foster		
16	Allan Purrell		
17	McFarland livestock		
18	Karl Tyler		
19	Vaughn Hartman		
20	Ray Kagel		
21	Penny Ogden		
22	Kerry Purrell		
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SECTION 42-606 IDAHO CODE

REPORTS OF WATERMASTERS. All watermasters shall make an annual report to the department of water resources prior to the expiration of the watermaster's appointment for the current year. This report shall show the total amount of water delivered by the watermaster during the preceding year, the amount delivered to each water user, the total expense of delivery and the apportionment of expenses among users and all debits and credits to be carried over to the following year. Such report shall also include records of stream flow the watermaster used or made in the process of distributing water supplies. The director may ask for other information deemed necessary in assuring proper distribution of water supplies within the district. The reports of watermasters to the department of water resources shall be filed and kept in the office of the department.

Instructions For Completing Annual Watermaster's Report

This form has been developed to assist the watermaster in complying with some of the annual reporting requirements of Section 42-606, Idaho Code. The form provides for summary of the amount of water delivered by the watermaster to each user, the total expense of delivery and the apportionment of expenses among water users, including debits and credits. Water distribution and hydrologic information including stream flow records, daily diversion data, water right information and water right priority cut summaries should be presented in a separate water distribution report.

Complete this annual report form of delivery and costs as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) Enter the total amount of water delivered to each user as total 24-hour second feet under column 1, page 3. Total **24-hour second feet** is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) Under column 3, page 3, enter the amount of money assessed or billed to each user at the beginning of the year. The assessment may be found in the previous year's adopted budget report.
- 4) In the work space provided on the right hand side of page 3, add up total watermaster salary costs and expenses and enter as "TOTAL COST". Then divide this total cost by the total number of 24-hour second feet delivered (sum of column 1) to obtain the cost per 24 hour second feet delivered, or the unit cost factor.
- 5) Under column 2, page 3, multiply the unit cost factor (obtained in step number 4 above) by each user's total 24-hour second feet delivery in column 1 to obtain the total cost against each user.
- 6) For each user, subtract the total cost amount in column 2 from the adopted budget in column 3 and enter the difference either as a credit or debit (negative differences entered as debits, positive differences entered as credits).
- 7) Sign the report before a notary public and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.