

Watermaster's Proposed Budget

FOR ~~19~~ 2006

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Department of Water Resources
Southern Region

Water District No. 37N

Stream UPPER LITTLE WOOD RIVER

Name of Watermaster ROBERT L. SIMPSON

Post Office Address 20507 MAIN CARBY ID 83320

Name of Secretary KATHI PECK

Post Office Address PO BOX 355 CARBY ID 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2006


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7
	1	2	3	4	5		
	2001	2002	2003	2004	2005		
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00
BAILEY, KEN	393.5	595.9	443.3	572.5	391.0	479.2	\$854.34
BAIRD, RAY	80.5	104.0	164.0	142.5	39.0	106.0	\$85.22
BARTON, BOYD	451.9	549.3	750.7	692.9	631.0	615.2	\$1,378.75
BARTON, JACK	137.2	167.5	161.0	239.8	193.6	179.8	\$423.02
BARTON, JOHN	209.7	183.1	207.8	190.7	110.0	180.2	\$240.35
BEADLE, LLOYD	2.0	2.0	2.0	0.0	0.0	1.2	\$0.00
BENNETT, YOLANDE	52.2	65.4	60.0	0.0	0.0	35.5	\$0.00
BINGHAM HAL	132.0	247.8	273.4	148.0	46.5	169.5	\$101.60
BINGHAM, SPENCER	276.0	278.1	443.3	374.2	318.0	337.9	\$694.84
CASTLE, KYLE			20.7	27.6	21.6	23.3	\$47.20
CAREY AIRPORT	15.6	23.3	24.0	23.4	28.6	23.0	\$62.49
CENARUSA, JERRY	632.6	596.3	618.3	1006.8	810.1	732.8	\$1,770.13
CENARUSA, LUIS	185.8	176.7	187.9	183.6	149.4	176.7	\$326.40
CENARUSA, JOHN	188.5	182.5	247.5	282.0	225.5	225.2	\$492.72
CLEARWATER INC.	188.9	273.7	153.5	266.7	244.5	255.6	\$534.24
CROSLEY, JAMES			57.0	37.5	103.5	70.5	\$226.15
DILWORTH, ARLIN	193.8	230.9	262.4	270.6	204.0	232.3	\$445.74
DILWORTH, JOE	23.4	26.6	26.4	11.3	4.8	18.5	\$10.49
ELLSWORTH ENTERPRISES	0.0						
FARNSWORTH, DEWAYNE	22.6	27.3	10.2	21.0	19.5	20.1	\$42.61
FARSWORTH, WILBUR	100.8	80.0	131.2	147.2	124.8	116.8	\$272.69
FLAT TOP SHEEP CO.	364.0	213.5	255.5	360.5	252.0	289.1	\$550.62
SAIJA, DICK	365.7	305.6	416.3	316.2	217.1	324.2	\$474.39
GREEN, DONALD	64.5	58.2	72.4	77.0	57.0	65.8	\$124.55
HANSEN, CREG	1100.8	862.3	1205.5	1383.7	1011.5	1112.8	\$2,210.15
HANSEN, LANETA	796.1	667.8	782.0	839.4	566.1	730.3	\$1,236.83
HENNEFER, DENNIS	140.5	178.0	141.8	40.0	66.0	113.3	\$144.21
HENNEFER, ROBERT	360.0	468.0	395.0	349.5	529.0	420.3	\$1,155.87
HILL, RON	240.5	279.6	234.4	293.8	337.0	277.1	\$736.35
THORNE, SCOTT	254.6	251.8	312.4	192.6	143.6	231.0	\$313.77
HUNT, KEITH	182.1	206.5	166.6	183.3	37.7	155.2	\$82.38
IDAHO FISH & GAME	852.3	1126.2	1088.6	919.6	1032.0	1003.7	\$2,254.94
JEVNE, DARLINE	230.5	380.5	265.2	174.6	299.2	270.0	\$653.74
KIRKLAND, HEBER	232.2	257.5	447.0	334.0	732.0	400.5	\$1,599.43
KOUDELKA, JEFF	181.0	115.5	184.0	90.0	23.4	118.8	\$51.13
L.W. RANCHES % GARY I	253.4	416.0	450.0	417.0	656.0	438.5	\$1,433.37
LINLEY, PAUL	149.1	137.0	97.6	132.2	138.7	130.9	\$303.06
MANN, GREG	624.6	816.9	944.5	991.3	832.3	841.9	\$1,818.48
MC AFEE, NANCY	76.5	87.0	94.0	105.0	81.0	88.7	\$176.99
MECHAM, JIM	33.6	32.6	36.0	28.2	27.2	31.5	\$59.43
MECHAM, MILO	139.9	231.4	381.9	204.0	203.5	232.1	\$444.65
MECHAM, RICHARD	425.7	503.0	501.8	548.7	679.6	531.8	\$1,484.94
MOLNEUX CHIP	125.0	88.2	128.5	173.4	121.0	127.2	\$264.39
MOLNEUX, INGAR		110.8	115.5	106.8	69.6	100.7	\$152.08
CASTLE, SCOTT							\$0.00
OLSEN, DAVID	15.4	5.4	9.5	0.0	0.0	6.1	\$0.00
OLSEN, PAUL	122.0	167.0	164.0	201.0	163.0	163.4	\$356.16

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7
	1	2	3	4	5		
	2001	2002	2003	2004	2005		
OLSEN, RICHARD	62.0	104.3	112.5	132.0	132.0	108.6	\$288.42
PARKE, CURTIS	13.9	11.4	16.0	17.3	13.7	14.5	\$29.93
PARKE, DAR	27.2	22.1	31.1	33.7	26.8	28.2	\$58.47
PARKE, DAVID	193.9	364.5	416.7	492.4	380.6	369.6	\$831.62
PARKE, RANDY	24.0	22.9	25.5	44.4	31.8	29.7	\$69.48
PATERSON, ALTON	59.0	50.0	123.0	0.0	0.0	46.4	\$0.00
PATTERSON, DENNIS	0.0	0.0	4.0	4.0	4.0	2.4	\$8.74
PATERSON, KEITH	82.5	89.0	121.0	0.0	0.0	58.5	\$0.00
PAYNE, RICHARD	330.6	299.3	433.5	477.9	456.1	399.5	\$996.48
PECK, ROBB (EAST)	276.7	0.0	0.0	0.0	0.0	55.3	\$0.00
PECK, ROBB (SCOTT)	120.0	0.0	0.0	0.0	0.0	24.0	\$0.00
PECK, ROBB (WEST)	138.6	0.0	0.0	0.0	0.0	27.7	\$0.00
PETERSON, ALAN (BUST)	50.4	53.5	27.5	49.5	58.0	47.8	\$126.73
PETERSON FARMS	772.5	783.0	883.8	870.7	859.3	833.8	\$1,877.48
PETERSON, LARRY	22.1	62.0	29.0	106.0	115.0	66.8	\$251.28
PETERSON, GREG	3.5	7.0	7.5	0.6	0.0	3.7	\$0.00
4+ RANCH	380.5	392.8	415.8	535.8	269.8	398.9	\$589.41
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00
PHIPPEN, DELYLE	99.7	100.7	103.8	139.5	110.8	110.9	\$241.99
RATHKE, BRUCE	48.6	0.0	34.2	48.0	32.0	32.6	\$69.92
SIMPSON, RICHARD	249.0	206.5	196.0	158.4	123.2	186.6	\$269.19
SIMPSON, VERL	182.0	186.0	282.0	211.0	474.0	267.0	\$1,035.70
SORNSON, JOE	215.0	115.2	0.0	0.0	0.0	66.0	\$0.00
SPARKS, LOUIS	67.3	0.0	8.0	55.3	27.3	31.6	\$59.65
STEWART, DENNIS	779.5	586.9	847.4	763.6	747.4	745.0	\$1,633.08
TAYLOR, MERRIL	56.0	165.1	117.3	156.4	122.4	123.4	\$267.45
TINGEY, BLAINE	120.8	83.1	103.8	107.4	139.1	110.8	\$303.94
URRUTIA, JOHNNY						0.0	\$0.00
VICTOR, NOLAN	371.6	353.4	375.8	to Jerry Cenarrusa		275.2	\$0.00
WEAVER, JERRY	249.0	291.0	488.5	258.0	568.0	370.9	\$1,241.09
WEST RANCH	924.2	1050.9	1043.6	1107.1	878.5	1000.9	\$1,919.47
WHARTON, LARRY	0.0	18.4	26.0	23.4	21.9	17.9	\$47.85
WHITWORTH, CHARLIE	171.7	213.2	218.5	225.4	197.8	205.3	\$432.20
YOUNG, ROSS	0.0	0.0	0.0	0.0	40.0	8.0	\$87.40
TOTAL FOR FARMS	16709	17409	19626	19118	17770	18272	\$38,828

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7
	1	2	3	4	5		
	2001	2002	2003	2004	2005		
OWNER OR DITCH							
ADAMSON, CRAIG	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
ADAMSON, BRENT	8.50	4.50	4.50	4.50	4.00	5.20	\$8.74
ADAMSON, JOHN	1.50	2.00	2.50	2.50	2.00	2.10	\$4.37
ADAMSON, MICHAEL	0.75	2.25	2.30	2.25	1.75	1.86	\$3.82
ADAMSON, ROBERT	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
ALVAREZ, JAUN		1.00	1.50	1.50	3.00	1.75	\$6.56
BAIRD, DENNIS	1.50	4.50	4.50	4.50	4.00	3.80	\$8.74
BAME, MILT	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
BATCHELDER, LELAND	1.50	1.00	1.00	0.75	2.00	1.25	\$4.37
BERG, BARBARA							
BLAINE CO. FAIR BOARD	9.50	5.00	7.00	7.00	11.50	8.00	\$25.13
BLAINE CO. REC DIST.	2.00	2.25	2.25	2.25	2.00	2.15	\$4.37
CAREY RODEO	6.00	4.00	8.00	10.00	10.00	7.60	\$21.85
CARPENTER, JERRY	3.00	1.25	1.25	1.25	1.00	1.55	\$2.19
CENARUSA, LUIS	5.00	5.00	5.00	6.00	6.00	5.40	\$13.11
COLTER JASON	0.00	2.00	0.00	0.00	0.00	0.40	\$0.00
COMMONS, ROBERT	0.00	0.50	1.00	0.00	0.00	0.30	\$0.00
CONRAD, JOHN	12.00	13.00	13.00	1.00	2.00	8.20	\$4.37
COX, ALAN	1.50	0.00	0.00	0.00	0.00	0.30	\$0.00
CUMMINS FARMS		4.00	2.50	0.00	0.00	1.63	\$0.00
DALRMPL, CASIE	3.00	4.00	4.00	4.00	4.00	3.80	\$8.74
DEDMAN, ROSS	1.50	2.00	2.00	2.00	1.50	1.80	\$3.28
DILWORTH, ORVIS (NOR	0.75	1.50	2.00	1.50	1.50	1.45	\$3.28
DILWORTH, ORVIS (SOUT	0.75	1.50	1.50	1.00	0.00	0.95	\$0.00
DILWORTH, MATT	0.00	0.00	0.00	0.00	0.00	0.00	
ELDREDGE, JAMES LEE (	4.00	6.00	3.00	3.00	3.00	3.80	\$6.56
ELDREDGE, ROBERT							
FELD, PAM	3.50	4.50	4.50	4.50	1.00	3.60	\$2.19
FORGEN, VIC	2.00	3.00	3.00	3.00	3.00	2.80	\$6.56
GAMINO, JILL							
GARTNER, RICK							
GREEN, RUBY	4.00	7.00	10.00	13.00	13.00	9.40	\$28.41
HARMON, ED							
HARSHBARGER, LARRY						0.00	\$0.00
HENNEFER, DENNIS		1.75	1.75	1.75	1.75	1.75	\$3.82
HENNEFER, DUSTIN	2.00	2.25	2.25	2.25	2.25	2.20	\$4.92
HENNEFER, NATHAN	2.00	1.25	1.25	1.25	1.25	1.40	\$2.73
HENNENOVER	6.00	0.00	0.00	0.00	0.00	1.20	\$0.00
JOLLY, VERNON	0.00	1.00	1.50	1.50	1.50	1.10	\$3.28
JUSTESEN, KEITH	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
KELSEY, MIKE		25.00	25.00	27.00	22.00	24.75	\$48.07
KIMBALL, RICHARD	1.50	2.00	2.00	2.00	1.50	1.80	\$3.28
KIRKLAND, GEORGE	4.00	4.50	4.50	5.00	4.00	4.40	\$8.74
LEE, LEROY						0.00	
LEE, RICHARD	3.00	4.00	5.00	5.00	4.00	4.20	\$8.74
MECHAM, CODY	1.00	0.00	1.00	1.00	1.00	0.80	\$2.19
MURDOCK, VERD	8.00	8.00	8.00	8.00	6.50	7.70	\$14.20

OWNER OR DITCH	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7
	1	2	3	4	5		
	2001	2002	2003	2004	2005		
MURPHY, BARBRA	2.25	2.50	2.50	2.50	2.50	2.45	\$5.46
MCKENZIE, DARREL	8.00	9.00	9.00	9.00	9.00	8.80	\$19.67
O'CROWLEY, VERDA	3.00	5.00	5.00	5.00	8.00	5.20	\$17.48
OLSEN, EMILY		0.00	1.00	1.00	1.00	0.75	\$2.19
OLSEN, MICHAEL	0.00	0.00	4.00	0.00	0.00	0.80	\$0.00
OLSEN PAUL (MED CENT	3.00	1.50	1.50	2.00	2.00	2.00	\$4.37
OLSEN PAUL (PATERSON	8.00	5.00	2.50	0.00	0.00	3.10	\$0.00
PATTERSON, CRAIG	4.00	0.00	5.00	5.00	4.00	3.60	\$8.74
PATTERSON, KEITH	2.00	4.50	4.50	5.00	4.00	4.00	\$8.74
PECK, EARL	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
PECK, JOHN							
PECK, RONALD							
PETTERSON, ALAN (SKIP							
PETERSON, KOLBY	0.00	2.00	2.00	2.00	2.00	1.60	\$4.37
PETERSON, LEO	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
PORTER, RYAN	1.00	0.00	0.00	0.00	0.00	0.20	\$0.00
PRYAH, KURTIS	0.00	2.50	2.50	2.50	2.00	1.90	\$4.37
PYRAH, ROBERT	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
RAMSEY, CAROLINE	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
RAMSEY, JOHN							
RIVERA, HOLLY	5.00	6.00	17.00	6.00	4.00	7.60	\$8.74
ROESBURY, MONTE	4.50	4.00	4.00	4.50	4.50	4.30	\$9.83
ROYAL, HOWARD	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
SHANHOLZER, CRAG	1.50	1.50	1.25	1.25	1.00	1.30	\$2.19
SCHOOL DIST, #61	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
SIMMONS, DOUG	3.00	2.00	2.00	2.00	1.50	2.10	\$3.28
SIMPSON, ROBERT							
SPARKS, BARNEY	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
SPARKS, MIKE	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
SPARKS, MURIEL	3.00	5.00	5.00	5.00	4.00	4.40	\$8.74
SPARKS, STEWART	4.00	3.50	6.50	6.50	6.00	5.30	\$13.11
STEWART, CARMEN	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
STHYL, BRENT	3.00	2.50	2.50	2.50	2.00	2.50	\$4.37
STIMAC, MAX							
STOCKING, BOYD	2.00	2.50	2.50	2.50	2.00	2.30	\$4.37
HENNENOVER NOEL	3.00	2.50	2.50	0.50	0.50	1.80	\$1.09
STOFFEL, LISE-LOTTE (c	3.00	2.50	2.50	2.50	2.00	2.50	\$4.37
TAYLOR, JACK	6.00	10.50	10.50	10.50	8.50	9.20	\$18.57
THOMPSON, BRANDON	1.00	0.00	2.50	0.00	0.00	0.70	\$0.00
WALTERS, PAT							
WASHBURN, JIM	1.50	3.00	3.00	3.00	3.00	2.70	\$6.56
WENGLIKOWSKI, RICHAR	1.00	0.00	0.00	0.00	0.00	0.20	\$0.00
WHITAKER, LISA							
WILLIAMS, DENNIS	0.50	0.00	0.00	0.00	0.00	0.10	\$0.00
TOTAL FOR TOWN LOTS	173.0	209.0	239.8	211.0	195.5	211.8	\$427.17
GRAND TOTAL FOR DIST.	16881.68	17618	19866	19329	17965.5		\$39,255.00

[illegible]

2006 WATERMASTER BUDGET

WATERMSATER				ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2001	365	\$62.47	\$22,801.55	365	\$4.00	\$1,460.00	\$3,500.00	\$27,761.55
2002	365	\$62.47	\$22,801.55	365	\$4.00	\$1,460.00	\$3,500.00	\$27,761.55
2003	365	\$63.67	\$23,240.00	365	\$4.00	\$1,460.00	\$3,500.00	\$28,200.00
2004	365	\$64.86	\$23,675.00	365	\$5.00	\$1,825.00	\$5,500.00	\$31,000.00
2005	365	\$71.23	\$26,000.00	365	\$5.00	\$1,825.00	\$6,500.00	\$34,325.00
AVERAGE			\$23,703.62			\$1,606.00	\$4,500.00	\$29,809.62
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$80.00	\$29,200.00	365	\$7.00	\$2,555.00	\$7,500.00	\$39,255.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.