

Watermaster's Proposed Budget

FOR 2006

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DEC 30 2005
Department of Water Resources
Southern Region

Water District No. 43B
Stream Raft River & Clear Creek
Name of Watermaster Rick Neff
Post Office Address 2411 So. 2450 E Malta, Id. 83342
Name of Secretary _____
Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2006


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Arimo Corp	30-201	Reft Run
2	Arimo Corp	206-415	Clear Creek
3	Braach, Nolan	253-177	RR
4	Dustree, Bruce	337	RR
5	Hall, Rodney	334 ET AL	RR
6	Hansen, Brian	83	RR
7	Hansen, Murray	174	RR
8	Harper, Alan	165 ET AL	RR
9	Halper, Jay	175	RR
10	Higley, Mark	37-34-85-286A	CC see Jeff Sessions
11	Holmgren, James	33-36-ET AL	CC
12			
13	Hoskins/Hobson	286 C	CC
14	Jones, Glenn	178	RR
15	Jones, William	184 ET AL	RR
16	Knight, Silvia	161	RR
17	Sessions, Jeff	45	RR CC
18	Spencers	47	RR
19	Stewart, Reid	116-119-128 ET AL	RR + CC
20	Ward, Rosco	287 ET AL	RR
21	Wall, Dlene	168 ET AL	RR
22	Wilcox, Bill	128	RR
23	Willott, Jodee	191-310	RR
24			
25			
26	Cranny Farms	Reed Springs	
27	was Mountain Valley potatoes		
28			
29			
30			

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19					
19					
19					
19					
2005		\$1800			
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR					

Includes Wisconsin's Comp Medicare & S-S-

2023.24

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.