

Watermaster's Proposed Budget

FOR ~~19~~ 2008

RECEIVED
MAY 0 / 2008
Department of Water Resources
Eastern Region

Water District No. 11

Stream Bear River

Name of Watermaster Rockne Holbrook

Post Office Address 55 Holiday Cir, Fish Haven, ID 83287

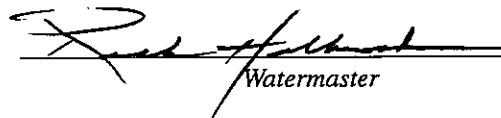
Name of ~~Secretary~~ ^{Treasurer} Austin Moses

Post Office Address 240 S. Main, Soda Springs, ID 83276

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 192008.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Water District 11 Proposed Budget 2008

<u>Description</u>		
Salary Watermaster	\$42,000.00	
Wage - Watermaster Assistant	10,000.00	
Total Salary and wages		\$52,000.00
Payroll benefits		
SS & Medicare	3,978.00	
Workers Comp Ins	3,122.60	
Retirement	2,616.60	
Total payroll taxes		9,717.20
Accounting		4,500.00
Board Meetings		150.00
Records update		5,000.00
Equipment Purchases		0.00
Miscellaneous		500.80
Postage and Delivery		50.00
Rent		2,400.00
Repairs		500.00
Supplies		2,000.00
Telephone & internet		1,600.00
Travel		
Meals	250.00	
Mileage	6,565.00	
Other	250.00	
Total travel		7,065.00
Total Estimated Expenditures		85,483.00
Cash reserve		(16,096.00)
Estimated cash carryover 1-31-08		22,000.00
Amount to be raised by assessment		<u>\$79,579.00</u>

[illegible]