

ADOPTED BUDGET AND RESOLUTION

PERTAINING TO THE COLLECTION THEREOF

FOR 19-2008

RECEIVED
MAY 01 2008
Department of Water Resources
Eastern Region

WATER DISTRICT NO. 11

STREAM Bear River

COUNTY

NAME OF SECRETARY Treasurer Austin Moses

ADDRESS OF SECRETARY 240 S. Main, Soda Springs, ID 83276

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☒ The Water District collects and holds its own funds.

☐ County collects and holds funds for the Water District.

☐ County collects the Water District's funds and deposits the funds in an account held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Idaho, 19

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. held at on the day of 19, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Secretary, Water District No.

Water District 11 Approved Budget 2008

<u>Description</u>		
Salary Watermaster	\$42,000.00	
Wage - Watermaster Assistant	10,000.00	
Total Salary and wages		\$52,000.00
Payroll benefits		
SS & Medicare	3,978.00	
Workers Comp Ins	3,122.60	
Retirement	2,616.60	
Total payroll taxes		9,717.20
Accounting		4,500.00
Audit & financial review		5,000.00
Board Meetings		150.00
Records update		5,000.00
Equipment Purchases		0.00
Miscellaneous		500.80
Postage and Delivery		50.00
Rent		2,400.00
Repairs		500.00
Supplies		2,000.00
Telephone & internet		1,600.00
Travel		
Meals	250.00	
Mileage	6,565.00	
Other	250.00	
Total travel		7,065.00
Total Estimated Expenditures		90,483.00
Cash reserve		(16,096.00)
Estimated cash carryover 1-31-08		22,000.00
Amount to be raised by assessment		<u>\$84,579.00</u>

[illegible]