

Stanton, Jim

From: Stanton, Jim
Sent: Thursday, January 04, 2007 11:01 AM
To: 'J. R. "Jack" Challis'
Cc: Stanton, Jim; Luke, Tim
Subject: RE: 2007 Proposed Budget

Jack - Tim is in charge of these things, so I would suggest following his instructions. My thoughts are that it is up to each district as to what budgeting method they use. I just have to understand how each district operates so I know what forms to send out. The 5-year-averaging method (with or without debits and credits) is just one option; the statutes say nothing about any particular method being required. The form has spaces for 5 years of data entry for those districts that need it, but you can just leave that area blank if you do not use that method (which most districts don't). The Proposed Budget form is meant to accomodate all possible methods, so only use the columns that fit your particular system.

-----Original Message-----

From: J. R. "Jack" Challis [mailto:Jack@RandRforHorses.com]
Sent: Thursday, January 04, 2007 9:58 AM
To: Stanton, Jim
Subject: FW: 2007 Proposed Budget

Jim, this is the correspondence which Tim and I were copying you at only to find out I used an old email address. While I would appreciate any input you might have on this subject it is, following this and a telephone conversation with Tim, our intent to simply use the 2006 usage as our billing amounts and our proposed budget amount for 2007. Frankly what purpose 5 year averages serves is beyond me.

Jack

-----Original Message-----

From: Luke, Tim [mailto:Tim.Luke@idwr.idaho.gov]
Sent: Tuesday, January 02, 2007 1:27 PM
To: J. R. "Jack" Challis
Subject: RE: 2007 Proposed Budget

No, you don't have to do debits and credits, you can just average up to last five years so that the billing is based on an average rather than just the prior year.

-----Original Message-----

From: J. R. "Jack" Challis [mailto:Jack@RandRforHorses.com]
Sent: Tuesday, January 02, 2007 12:49 PM
To: Luke, Tim
Subject: RE: 2007 Proposed Budget

If we use the prior 5 year averages (which is what we have done for all the years I have been involved) then we are back to year end debits and credits, yes? That is what you and I discussed trying to eliminate.

-----Original Message-----

From: Luke, Tim [mailto:Tim.Luke@idwr.idaho.gov]
Sent: Tuesday, January 02, 2007 11:47 AM
To: J. R. "Jack" Challis
Cc: James E. Stanton; Foster, Bob; Merritt, Allen
Subject: RE: 2007 Proposed Budget

Yes, I think the proposed budget needs to be submitted. Section 42-615 says "the watermaster shall prepare and file" a proposed budget report with IDWR. I think the statute requires that a proposed budget be submitted. The proposed budget represents what you as watermaster (or the water district) are proposing as total budget/expenses for the ensuing year - in advance of the meeting, as well as some itemization of costs between salaries and related expenses. This report would also show "the actual deliveries for the past irrigation season or seasons, as the basis for said distribution". Some districts average deliveries over the past 5 seasons and use that average as basis for billing, but some just use the last year. If averaging, then the proposed budget report would show the deliveries and averages. If at the annual meeting no further adjustments are made to the proposed budget and/or how minimum charges are paid etc, then the distribution of expenses as shown in the proposed budget would be the same, so in my thinking there would be less need to submit a separate adopted budget report, you could simply submit the meeting minutes, adopted resolutions and certify the proposed budget as being the final distribution of expenses.

Jim Stanton, do you have any different suggestions or recommendations?

Tim.

-----Original Message-----

From: J. R. "Jack" Challis [mailto:Jack@RandRforHorses.com]
Sent: Tuesday, January 02, 2007 9:42 AM
To: Luke, Tim
Cc: James E. Stanton; Foster, Bob; Merritt, Allen
Subject: 2007 Proposed Budget

Tim:

Happy New Year!

Per your suggestion and our related discussions our (72-B & 72-C) 2006 Watermaster's Report simply shows the total charge per water right user which will, in 2007, also be their proposed budget amount; no more debits and credits. That being the case is there really any need to prepare and submit a Watermaster's Proposed Budget? The totals shown on the Watermaster's Report under "Total Cost & 2007 Budget Amount" will be submitted at the Annual Meeting and, barring any need for an abnormal expenditure, will undoubtedly be adopted as the next year's budget. Thus I would think we can disregard the Watermaster's Proposed Budget, yes?

Jack

**GARDEN CREEK & CHALLIS CREEK
WATER DISTRICT No. 72-A**

**2007
Proposed Budget**

Remuneration:

\$ 4,000.00	Watermaster's Compensation
3,500.00	Ditch Rider's Compensation
1,000.00	Secretary/Treasurer's Compensation

Pro Rata Expenses:

\$ 1,500.00	Mileage Reimbursement (Watermaster, Ditch Rider & Secretary/Treasurer)
\$ 500.00	State Insurance Fund (Workman's Compensation)
\$ 350.00	Post Office Box & Postage
\$ 250.00	Telephone, Office Supplies & Miscellaneous
\$ 250.00	Copy Charges
\$ 50.00	Highline Canal Maintenance (billed to Highline Canal users <u>only</u>)
\$ 500.00	Computer Software Expense
\$ <u>100.00</u>	Watermaster Supplies

\$12,000.00 Total Expenditures

SCANNED
AUG 21 2009

**WATER DISTRICT 72-B, GARDEN CREEK
&
WATER DISTRICT 72-C, CHALLIS CREEK**

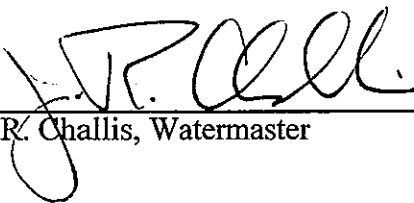
**2007
Watermaster's
Combined
Proposed Budget**

RECEIVED
JAN 09 2007
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Section 42-615, Idaho Code

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the district, also prepare and file with the Department of Water Resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the irrigation season or seasons, as the basis for said distribution as provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2007.



J. R. Challis, Watermaster

**WATER DISTRICT 72-C, CHALLIS CREEK
&
WATER DISTRICT 72-B, GARDEN CREEK**

2007

**Watermaster's Proposed Budget
Expense Breakdown**

Remuneration:

\$ 4,312.50	Watermaster's Compensation
1,871.25	Ditch Rider's Compensation
1,553.75	Secretary/Treasurer's Compensation

Pro Rata Expenses:

\$ 146.26	Water Right Owner Refunds
\$ 809.05	Mileage Reimbursement (Watermaster, Ditch Rider & Secretary/Treasurer)
\$ 310.00	State Insurance Fund (Workman's Compensation)
\$ 347.91	Post Office Box & Postage
\$ 183.49	Telephone, Office Supplies & Miscellaneous
\$ 268.26	Copy Charges
\$ 45.83	Highline Canal Maintenance
\$ 1,325.00	Computer Software Expense
\$ <u>31.34</u>	Watermaster Supplies

\$11,204.64 Total Expenditures

**Water District 72-B, Garden Creek, & 72-C, Challis Creek
2007 Combined Proposed Budget**

Water Right Owner	Projected 2007 CFS Deliveries		Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Non- Minimum Users Billing	HLC Non- Minimum Users Billing
	Minimum Users	Non- Minimum Users				
72-C:						
Axline, Estate of Patricia J.	27.720		\$50.00			
Baker, Robert E. & Gloria J.	25.760		\$50.00			
Bauchman, Stephen G. & Lyndella A.		1546.210			\$201.85	\$993.95
Belkowski, Frank H.	3.108		\$50.00			
Billet, Danny L.	70.530		\$50.00			
Bird, Byron R.		75.110				\$50.71
Black, Dennis H. & Mimi Mary	24.840		\$50.00			
Bloxham, Ronald W.	18.400		\$50.00			
Burchill, R. Richard & Ruth E.		74.560			\$50.34	
Butterfield, Jenness R.	9.100		\$50.00			
Cain, Pierre C. & Joni D.	7.200		\$50.00			
Challis, J. R. & Patricia W.		222.379			\$150.13	
Chivers, Mayanna J.	45.770		\$50.00			
Cope, Stephen G.	9.100		\$50.00			
Cordova, Orlando A. & Caroline	Waste		\$50.00			
Cox, Eugene M. & Mary E.	293.110					\$197.88

**Projected 2007
CFS Deliveries**

Water Right Owner

	Minimum Users	Non- Minimum Users	Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Minimum Users Billing	HLC Non- Minimum Users Billing
Cranney, John C. & Cathy F.	10.210		\$50.00			
Cullinane, Raymond J. & Falma J.		109.510			\$73.93	
Curtis, Linda A.	19.600			\$50.00		
Dale, Lynda L.		115.315			\$77.85	
Doll, Norman D. & Nikki L.	8.720			\$50.00		
Dungan, Jim L. & Watana	90.950				\$61.40	
Dunkle, James A. & Waltraud R.	7.084			\$50.00		
Enzenauer, Everett P. & Mary E.		194.980				\$131.63
Evans, D.V.M., Rodney E. & Karlene	7.084			\$50.00		
Forster, Katharine A.	14.280			\$50.00		
Gammache, Anthony D.		763.600			\$326.02	\$189.49
Gerheim, Thad S. & Karen E.	3.960			\$50.00		
Green, Estate of Gerald D.		92.570			\$62.49	
Green, Estate of Roberta Helen		273.990			\$80.18	\$104.79
Green, Ronald Clyde		122.900			\$82.97	
Hamilton, Russell & Hali	9.100			\$50.00		
Hansen, Ronald K. & Martha E.	10.000			\$50.00		
Hanson, Gary M. & Beverly J.	10.000		\$50.00			

Water Right Owner	Projected 2007 CFS Deliveries		Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Minimum Users Billing	HLC Non- Minimum Users Billing
	Minimum Users	Non- Minimum Users				
Hasskamp, William D. & Mary Ann		90.700				\$61.23
Hawkins, Jake J. & Anna M.	7.084			\$50.00		
Hayse, M.D., Bruce M.		298.180			\$201.30	
Henderson, Alan Eugene & Hairriet Magee		272.154			\$183.73	
Hughes, Delbert H. & Donna L.		595.920			\$402.31	
Inskip, Oliver Roy & Doris E.	9.100			\$50.00		
Ivie, Brent L. & Sandra K.	3.108			\$50.00		
Jarvis, Lon Thomas & Bonnie Joy	9.920			\$50.00		
Kahn, Richard A.	0.000		\$50.00			
Kemmerer, Craig L. & Sheri E.	4.488			\$50.00		
Kingston, David O.	0.000		\$50.00			
Knox, Jerry W. & Faye	7.700			\$50.00		
Long, Janice L.	11.270			\$50.00		
Lukkes, Lloyd J.	3.480			\$50.00		
Lusher, Betty Rustin	17.980		\$50.00			
Matthews, William A. & Jacqueline A.	3.720			\$50.00		
Matusky, Paul W. & Ruth N.	10.000			\$50.00		
McFarland, Cherie	0.000			\$50.00		

**Projected 2007
CFS Deliveries**

Water Right Owner

	Minimum Users	Non- Minimum Users	Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Non- Minimum Users Billing	HLC Non- Minimum Users Billing
Meyer, Kevin Richard & Judith Stanton	Waste		\$50.00			
Moore, Donnie G. & Bridget A.	4,800			\$50.00		
Nelson, Arlene L.	3,960		\$50.00			
Peters, Donald W. & Debra J.	3,640			\$50.00		
Phillips, George F. & Elizabeth N.	11,592			\$50.00		
Phillips, Steve F.	14,468			\$50.00		
Philps, Richard Allen & Cheryl D.		523,780			\$101.95	\$251.65
Piva, Julian M. & Peggy L.		104,460				\$70.52
Piva, Robert A. & Kay A.		504,980				\$340.91
Plummer, Kathleen J.	10,000			\$50.00		
Rankin, Mario	0,000		\$50.00			
Robins, Allen B.	4,410			\$50.00		
Rovetto, Joyce B. (Hammond Fmly. Corp.)	18,120			\$50.00		
Rowles, Donald R. & Bonnie J.	12,160			\$50.00		
Sampino, Joseph P. & Marie	3,420		\$50.00			
Schultz, Judy A.	9,660			\$50.00		
Sechrist, Thomas L. & Laurie K.	Water Bank			\$50.00		
Shaul, Mary A.	21,060		\$50.00			

**Projected 2007
CFS Deliveries**

Water Right Owner

	Minimum Users	Non- Minimum Users	Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Minimum Users Billing	HLC Non- Minimum Users Billing
Shefts, Gregory Martin & Carol Anne	0.000			\$50.00		
Sidlo, Larry G. & Judy A.	54.110		\$50.00			
Simmons, Dwight H. & Cindy L.	7.084			\$50.00		
Simpson, Wayne D. & Deborah L.	Waste		\$50.00			
Stanley, DVM, David W. J.		90.050			\$60.79	
Stevenson, Lynn T.	3.480			\$50.00		
Strickler, Fred E. & Ester A.	69.000		\$50.00			
Strickler, Ted R.		128.000				\$86.41
Stuart, Tab J.	19.200			\$50.00		
Sullivan, Joesph J. & Toni K.	8.470			\$50.00		
Swigert, James Stewart	19.000			\$50.00		
Swindell, Richard & Lula	7.084			\$50.00		
Tanner, Daniel C.	23.660			\$50.00		
Taylor, Robert L. & Kathrin S.	42.720			\$50.00		
Thomas, Michael L. & Sandy		279.288			\$188.55	
Thornton, C. Rod & Christine L.	13.870		\$50.00			
USDI - BLM	38.390		\$50.00			
Valnoski, Robert J.		193.840			\$130.86	

Water Right Owner	Projected 2007 CFS Deliveries		Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Minimum Users Billing	HLC Non- Minimum Users Billing
	Minimum Users	Non- Minimum Users				
VanKampen, Thomas J. & Leslie i.	66.160		\$50.00			
Watson, Kent S. & Debra L.	28.375			\$50.00		
Wegner, Robin J.	44.460		\$50.00			
Wilson, Harold D.	7.084			\$50.00		
Wren, Estate of Dorothy M.	28.600		\$50.00			
Yacomella, Antony R.	15.800			\$50.00		
Yacomella, Tony S. & Madge E.	15.400			\$50.00		
Zollinger, Linda Ann	24.380		\$50.00			
Sub Totals			\$1,150.00	\$2,450.00	\$2,436.65	\$2,479.17
72-B						
Andrews, Robert W. & Barbara D.	6.500		\$50.00			
Armbruster, Mark Alan & Vicki B.	30.260		\$50.00			
Butts, Thomas A. & Claudia	0.000		\$50.00			
Carlisle, Linda L.	Unknown		\$50.00			
Challis Ranger District Ralph E. Rau, District Ranger	51.000		\$50.00			
Challis Recreation & Development Corp.		305.520				\$206.26
City of Challis		263.140				\$177.65

Water Right Owner	Projected 2007 CFS Deliveries		Non-HLC		HLC		Non-HLC		HLC	
	Minimum Users	Non- Minimum Users	Minimum Users Billing	Minimum Users Billing	Minimum Users Billing	Minimum Users Billing	Minimum Users Billing	Minimum Users Billing	Minimum Users Billing	Minimum Users Billing
Collins, John	Unknown		\$50.00							
Gassman, Ronald W. & Sally J.	Unknown		\$50.00							
Harriman, Richard L. & Donna M.		13.350	\$50.00							
Harwood, James H. & Shelia J.	Unknown		\$50.00							
Henderson, Alan Eugene & Harriet Magee	Unknown		\$50.00							
Hoggan, Nate & Lynda	Unknown		\$50.00							
Hyatt, Kenneth Henry & Patricia Marie	1.360		\$50.00							
James, Christopher (Living Waters Ranch)		117.220					\$79.14			
Jiminez, Joseph M. & Jacque L.	0.000		\$50.00							
Keppner, Ester L.		556.400					\$375.63			
Leaton, Ruth	12.870		\$50.00							
Norris, Jay Preston & Linda Marie	21.360		\$50.00							
Rowles, D. Gridley	Unknown		\$50.00							
Rowles, Donald R. & Bonnie J.	Unknown		\$50.00							
Shannon, Estate of Michael		373.560					\$252.19			
Smith, John S.	7.200		\$50.00							
Smith, Jr., O'Dell	Unknown		\$50.00							
Steever, Robert M. & Linda L.	13.350		\$50.00							

Water Right Owner	Projected 2007 CFS Deliveries		Non-HLC Minimum Users Billing	HLC Minimum Users Billing	Non-HLC Minimum Users Billing	HLC Non- Minimum Users Billing
	Minimum Users	Non- Minimum Users				
Thompson Creek Mining Company		359.560			\$242.74	
Walsh, Jerold P. & Carol J.	Unknown		\$50.00			
Whitten, Claudia A.	Unknown		\$50.00			
Winegarner, Jon	Unknown		\$50.00			
Wood, David M. & Deborah K.	24.030		\$50.00			
Yacomella, Thomas Lee & Terri Susan	8.694		\$50.00			
Yacomella, Tony S. & Madge E.	155.840				\$105.21	
Totals			\$2,400.00	\$2,450.00	\$3,875.47	\$2,479.17

Total 2007 Proposed Budget \$11,204.64