

Watermaster's Proposed Budget

FOR 2007.

Water District No. 37N.

Stream UPPER LITTLE WOOD RIVER.

Name of Watermaster ROBERT L. SIMPSON.

Post Office Address 20502 MAIN ST CAREY ID 83320.

Name of Secretary KATHI PECK.

Post Office Address PO BOX 355 CAREY ID 83320.

RECEIVED

JAN 30 2007

DEPT. OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2007.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster Report Address

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>STATE</i>	<i>ZIP_CODE</i>
ADAMSON	BRENT		CAREY	ID	83320
ADAMSON	CRAIG	PO BOX 31	CAREY	ID	83320
ADAMSON	JOHN	PO BOX 273	CAREY	ID	83320
ADAMSON	MICHAEL	PO BOX 362	CAREY	ID	83320
ADAMSON	ROBERT	PO BOX 102	CAREY	ID	83320
ADAMSON ENTERPRISES		PO BOX 102	CAREY	ID	83320
ALVAREZ	JUAN	PO BOX 683	PICABO	ID	83348
BAILEY	KEN	PO BOX 754	PICABO	ID	83348
BAIRD	DENNIS	PO BOX 156	CAREY	ID	83320
BAIRD	RAY	PO BOX 135	CAREY	ID	83320
BAME	PHILLIS	PO BOX 204	CAREY	ID	83320
BARTON	BOYD		CAREY	ID	83320
BARTON	JACK	PO BOX 125	CAREY	ID	83320
BARTON	JOHN	BOX 5432	BOISE	ID	83705-0432
BATCHELDER	LELAND	PO BOX 236	CAREY	ID	83320
BEADLE	LLOYD	PO BOX 281	CAREY	ID	83320
BENNETT	YOLANDE	PO BOX 3813	HAILEY	ID	83333
BERG	BARBRA	PO BOX 302	CAREY	ID	83320
BINGHAM	HAL	PO BOX 33	CAREY	ID	83320
BINGHAM	SPENCER (EST.)	PO BOX 3	CAREY	ID	83320
BLAINE CO. FAIR BOARD		P.O. BOX 3105	HAILEY	ID	83333
BLAINE CO. REC DISTRICT		308 N. MAIN	HAILEY	ID	83333
CAREY CEMETERY		PO BOX 81	CAREY	ID	83320
CAREY RODEO		PO BOX 253	CAREY	ID	83320
CARPENTER	JERRY	PO BOX 264	CAREY	ID	83320
CENARRUSA	JERRY	PO BOX 164	CAREY	ID	83320
CENARRUSA	JIM		CAREY	ID	83320
CENARRUSA	JOHN	PO BOX 178	CAREY	ID	83320

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>STATE</i>	<i>ZIP CODE</i>
CENARRUSA	JUDI	PO BOX 127	CAREY	ID	83320
CITY OF CAREY		PO BOX 6	CAREY	ID	83320
CLEARWATER C/O ED SINNOT		PO BOX 597	SUNVALLLEY	ID	
COLTER	JASON	PO BOX 172	CAREY	ID	83320
COMMONS	ROBERT	PO BOX 1408	HAILEY	ID	83333
CONRAD	JOHN	19581 QUEEN'S C	CAREY	ID	83320
COX	ALAN	20407 SO MAIN	CAREY	ID	83320
CROSSLEY	JIM				
CUMMINS FARMS		4118 E. 3300 n	MURTAUGH	ID	83344
DALRYMPLE	CASSIE	400 ALBRO RD	SUNNYSIDE	WA	98940
DEDMAN	ROSS	PO BOX 14	CAREY	ID	83320
DEER CREEK PARTNERS		PO BOX 1970	KETCHUM	ID	83340
DILWORTH	ARLEN	PO BOX 43	CAREY	ID	83320
DILWORTH	JOE	PO BOX 388	CAREY	ID	83320
DILWORTH	MATT	PO BOX 442	CAREY	ID	83320
DILWORTH	ORVIS	1900 NORMAL	BURLEY	ID	83318
DURTSCHI	LANE	5 MT VIEW DR	CAREY	ID	83320
ELDREDGE	LEE	PO BOX 126	CAREY	ID	83320
ELLSWORTH ENTERPRISES		PO BOX 158	CAREY	ID	83320
FARNWORTH	DEWAYNE	PO BOX 51	CAREY	ID	83320
FARNWORTH	IRENE	PO BOX 2	CAREY	ID	83320
FELD	PAMELA	PO BOX 1809	SUN VALLEY	ID	83353
FLAT TOP SHEEP CO.		PO BOX 88	CAREY	ID	83320
FLOOD	JOHN	QUEENS CROWN	PICABO	ID	83348
GAMINO	JILL	PO BOX 223	CAREY	ID	83320
GARTNER	RICHARD	PO BOX 367	CAREY	ID	83320
GREEN	DONALD	PO BOX 81	CAREY	ID	83320
GREEN	RUBY	PO BOX 147	CAREY	ID	83320
HANSEN	CREG	PO BOX 44	CAREY	ID	83320.
HANSEN	LANETA	PO BOX145	CAREY	ID	83320

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>STATE</i>	<i>ZIP CODE</i>
HARMOND	EDWARD		CAREY	ID	83320
HARSHBARGER	LARRY	PO BOX 103	CAREY	ID	83320
HEMENOVER	LARRY	PO BOX 418	CAREY	ID	83320
HENNEFER	DENNIS	PO BOX 12	CAREY	ID	83320
HENNEFER	DUSTIN	P.O. BOX	CAREY	ID	83320
HENNEFER	NATHAN	PO BOX 103	CAREY	ID	83320
HENNEFER	ROBERT	PO BOX 425	CAREY	ID	83320
HILL	RON	PO BOX 24	CAREY	ID	83320
HUNT	KEITH	PO BOX 184	CAREY	ID	83320
IDAHO FISH & GAME		REGION 4 OFFICE	JEROME	ID	83338
JEVNE	DARLENE	23636 120TH SE	KENT	WASH.	98031
JOLLEY	VERNON	PO BOX 83	CAREY	ID	83320
JUSTESEN	KEITH	PO BOX 332	CAREY	ID	83320
KELSEY	MIKE	PO BOX 291	CAREY	ID	83320
KIMBALL	RICHARD	PO BOX 423	CAREY	ID	83320
KIRKLAND	GEORGE	PO BOX 104	CAREY	ID	83320
KIRKLAND	HEBER	PO BOX 64	CAREY	ID	83320
LEE	LEROY	540 MARLEY RD	RICHFIELD	ID	83349
LEE	RICHARD	PO BOX 202	CAREY	ID	83320
LINDLEY	PAUL	185 ROBBINS	TWIN FALLS	ID	83301
LW RANCHES-NED LOOMIS		11319 N. 11th	BOISE	ID	83702
MANN	GREG	10965 STATE HWY	BELLEVUE	ID	83313
MCAFEE	NANCY	PO BOX1108	HAILEY	ID	83333
MCKENZIE	DARREL	PO BOX 14	HAILEY	ID	83333
MECHAM	CODY	PO BOX 41	CAREY	ID	83320
MECHAM	JIM	PO BOX 121	CAREY	ID	83320
MECHAM	MILO	PO BOX 201	CAREY	ID	83320
MECHAM	RICHARD	PO BOX 262	CAREY	ID	83320
MOLNEUX	INGAR		PICABO	ID	83348
MOLYNEUX	CE	080 LAIDLAW PAR	CAREY	ID	83320

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>STATE</i>	<i>ZIP CODE</i>
MURDOCK	VERD	PO BOX 257	CAREY	ID	83320
MURPHY	BARBARA	PO BOX 215	CAREY	ID	83320
O'CROWLEY	VERDA	PO BOX 207	CAREY	ID	83320
OLSEN	DAVID	PO BOX 296	CAREY	ID	83320
OLSEN	MIKE	PO BOX 185	CAREY	ID	83320
OLSEN	PAUL	PO BOX 296	CAREY	ID	83320
OLSEN	RICHARD	PO BOX 45	CAREY	ID	83320
PARKE	CURTIS	PO BOX 242	CAREY	ID	83320
PARKE	DAR	PO BOX 217	CAREY	ID	83320
PARKE	DAVID	PO BOX 276	CAREY	ID	83320
PARKE	RANDY	PO BOX 142	CAREY	ID	83320
PATTERSON	CRAIG	PO BOX 213	CAREY	ID	83320
PATTERSON	DENNIS	PO BOX 221	CAREY	ID	83320
PATTERSON	KEITH	PO BOX 222	CAREY	ID	83320
PATTERSON	RANDY	PO BOX 212	CAREY	ID	83320
PAYNE	RICHARD	PO BOX 113	CAREY	ID	83320
PECK	EARL	85 FREEDOM LOO	BELLEVUE	ID	83313
PECK	JOHN	310 N. MAIN EXT.	CAREY	ID	83320
PECK	ROBB	PO BOX 26	CAREY	ID	83320
PECK	RONALD		CAREY	ID	83320
PETERSON	ALAN	PO BOX 38	CAREY	ID	83320
PETERSON	GREG	PO BOX 247	CAREY	ID	83320
PETERSON	JIM JR.	PO BOX 295	CAREY	ID	83320
PETERSON	KOLBY	PO BOX 176	CAREY	ID	83320
PETERSON	LARRY	48 DRY CREEK RO	CAREY	ID	83320
PETERSON	LEO	PO BOX 174	CAREY	ID	83320
PETTERSON	ALAN (SKIP)		CAREY	ID	83320
PHILLIPS	JIM	P.O. BOX 52	CAREY	ID	83320
PHIPPEN	DELYLE	RT 1 BOX 90	CAREY	ID	83320
PORTER	RYAN	P.O. BOX 131	CAREY	ID	83320

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>STATE</i>	<i>ZIP CODE</i>
PYRAH	KURTIS	PO BOX 163	CAREY	ID	83320
PYRAH	ROBERT	PO BOX 42	CAREY	ID	83320
RAMSEY	CAROLYN	PO BOX 301	CAREY	ID	83320
RAMSEY	JOHN		CAREY	ID	83320
RATHKE	BRUCE	PO BOX 325	CAREY	ID	83320
RIVERA	HOLLY	PO BOX 207	CAREY	ID	83320
ROESBERY	MONT	PO BOX 306	CAREY	ID	83320
ROYAL	HOWARD		CAREY	ID	83320
RUTHER	RYAN	PO BOX 794	BELLEVUE	ID	83313
SCHOOL DIST. # 61		118 W. BULLION	HAILEY	ID	83333
SIMMONS	DOUG	PO BOX 277	CAREY	ID	83320
SIMPSON	RICHARD	PO BOX 112	CAREY	ID	83320
SIMPSON	ROBERT	20502 MAIN ST	CAREY	ID	83320
SIMPSON	VERL (EST.)	PO BOX 112	CAREY	ID	83320
SORENSEN	JOE	RT 2 BOX 5322	TWIN FALLS	ID	83301
SPARKS	BARNEY	P.O. BOX 5	CAREY	ID	83320
SPARKS	LOUIS	PO BOX 61	CAREY	ID	83320
SPARKS	MIKE	74 LAKEVIEW DR	CAREY	ID	83320
SPARKS	MURIEL	PO BOX 224	CAREY	ID	83320
SPARKS	STEWART	PO BOX 214	CAREY	ID	83320
STEWART	CARMEN	P.O. BOX 105	CAREY	ID	83320
STEWART	DENNIS		CAREY	ID	83320
STIMAC	MAX	PO BOX 245	CAREY	ID	83320
STOCKING	BOYD	PO BOX 385	CAREY	ID	83320
STYHL	BRENT	PO BOX 374	CAREY	ID	83320
SUMMIT BANK		20449 MAIN	CAREY	ID	83320
TAYLOR	JACK	PO BOX 272	CAREY	ID	83320
THOMPSON	BRANDON	P.O. BOX 4166	HAILEY	ID	83333
THORNE	SCOTT	PO BOX 2785	KETCHUM	ID	83340
TINGEY	BLAINE	PO BOX 4	CAREY	ID	83320

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>STATE</i>	<i>ZIP CODE</i>
VANEK	CLARK	PO BOX 3775	HAILEY	ID	83333
WASHBURN	JAMES	PO BOX 1850	KETCHUM	ID	83340
WEAVER	JERRY	PO BOX 186	CAREY	ID	83320
WENGLIKOWSKI	RICHARD	P.O. BOX 1373	HAILEY	ID	83320
WEST	LITA	PO BOX 867	BELLEVUE	ID	83313
WHARTON	LARRY			ID	
WHITAKER	LISA		CAREY	ID	83320
WHITWORTH	CONNIE	41 BARTON ROAD	CAREY	ID	83320
WILLIAMS	DENNIS	20464 MAIN	CAREY	ID	83320
YOUNG	ROSS	PO BOX 241	CAREY	ID	83320

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2002	2003	2004	2005	2006			
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
BAILEY, KEN	595.9	443.3	572.5	391.0	389.5	478.4	\$853.59	
BAIRD, RAY	104.0	164.0	142.5	39.0	64.5	102.8	\$141.35	
BARTON, BOYD	549.3	750.7	692.9	631.0	599.7	644.7	\$1,314.24	
BARTON, JACK	167.5	161.0	239.8	193.6	215.6	195.5	\$472.49	
BARTON, JOHN	183.1	207.8	190.7	110.0	212.5	180.8	\$465.69	
BEADLE, LLOYD	2.0	2.0	0.0	0.0	0.0	0.8	\$0.00	
BENNETT, YOLANDE	65.4	60.0	0.0	0.0	0.0	25.1	\$0.00	
BINGHAM HAL	247.8	273.4	148.0	46.5	69.0	156.9	\$151.21	
BINGHAM, SPENCER	278.1	443.3	374.2	318.0	416.2	366.0	\$912.10	
CASTLE, KYLE		20.7	27.6	21.6	20.7	22.6	\$45.36	
CASTLE, SCOTT							\$0.00	
CAREY AIRPORT	23.3	24.0	23.4	28.6	22.1	24.3	\$48.43	
CENARUSA, JERRY	596.3	618.3	1006.8	810.1	978.3	802.0	\$2,143.99	
CENARUSA, LUIS	176.7	187.9	183.6	149.4	179.2	175.3	\$392.67	
CENARUSA, JOHN	182.5	247.5	282.0	225.5	247.0	236.9	\$541.30	
CLEARWATER INC.	273.7	153.5	266.7	244.5	222.2	232.1	\$486.95	
CROSLEY, JAMES		57.0	37.5	103.5	136.5	83.6	\$299.14	
DILWORTH, ARLIN	230.9	262.4	270.6	204.0	270.6	247.7	\$593.02	
DILWORTH, JOE	26.6	26.4	11.3	4.8	0.0	13.8	\$0.00	
ELLSWORTH ENTERPRis			0.0				\$0.00	
FARNSWORTH, DEWAYN	27.3	10.2	21.0	19.5	18.5	19.3	\$40.54	
FARSWORTH, WILBUR	80.0	131.2	147.2	124.8	131.2	122.9	\$287.52	
FLAT TOP SHEEP CO.	213.5	255.5	360.5	252.0	287.0	273.7	\$628.96	
FLOOD, JOHN	305.6	416.3	316.2	217.1	22.2	255.5	\$48.65	
GREEN, DONALD	58.2	72.4	77.0	57.0	72.0	67.3	\$157.79	
HANSEN, CREG	862.3	1205.5	1383.7	1011.5	1329.6	1158.5	\$2,913.81	
HANSEN, LANETA	667.8	782.0	839.4	566.1	833.2	737.7	\$1,825.96	
HENNEFER, DENNIS	178.0	141.8	40.0	66.0	78.0	100.8	\$170.94	
HENNEFER, ROBERT	468.0	395.0	349.5	529.0	652.3	478.8	\$1,429.40	
HILL, RON	279.6	234.4	293.8	337.0	260.4	281.0	\$570.67	
RGORNE, SCOTT	251.8	312.4	192.6	143.6	162.0	212.5	\$355.02	
HUNT, KEITH	206.5	166.6	183.3	37.5	155.8	149.9	\$341.33	
IDAHO FISH & GAME	1126.2	1088.6	919.6	1032.0	528.0	938.9	\$1,157.11	
JEVNE, DARLINE	380.5	265.2	174.6	299.2	252.6	274.4	\$553.68	
KIRKLAND, HEBER	257.5	447.0	334.0	732.0	182.6	390.6	\$400.17	
KOUDELKA, JEFF	115.5	184.0	90.0	23.4	37.5	90.1	\$82.18	
L.W. RANCHES % GARY I	416.0	450.0	417.0	656.0	858.0	559.4	\$1,880.30	
LINLEY, PAUL	137.0	97.6	132.2	138.7	120.4	125.2	\$263.86	
MANN, GREG	816.9	944.5	991.3	832.3	830.8	883.1	\$1,820.59	
MC AFEE, NANCY	87.0	94.0	105.0	81.0	93.0	92.0	\$203.81	
MECHAM, JIM	32.6	36.0	28.2	27.2	22.8	29.4	\$49.97	
MECHAM, MILO	231.4	381.9	204.0	203.5	255.5	255.3	\$559.93	
MECHAM, RICHARD	503.0	501.8	548.7	679.6	886.9	624.0	\$1,943.64	
MOLNEUX CHIP	88.2	128.5	173.4	121.0	199.2	142.1	\$436.55	
MOLNEUX, INGAR	110.8	115.5	106.8	69.6	90.0	98.5	\$197.23	
OLSEN, DAVID	5.4	9.5	0.0		0.0	3.7	\$0.00	
OLSEN, PAUL	167.0	164.0	201.0	163.0	185.0	176.0	\$405.43	

	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
OWNER OR DITCH	2002	2003	2004	2005	2006			
OLSEN, RICHARD	104.3	112.5	132.0	132.0	105.0	117.2	\$230.11	
PARKE, CURTIS	11.4	16.0	17.3	13.7	16.3	15.0	\$35.77	
PARKE, DAR	22.1	31.1	33.7	26.8	32.0	29.1	\$70.13	
PARKE, DAVID	364.5	416.7	492.4	380.6	432.0	417.2	\$946.73	
PARKE, RANDY	22.9	25.5	44.4	31.8	40.0	32.9	\$87.66	
PATTERSON, DENNIS	0.0	4.0	4.0	4.0	6.0	3.6	\$13.15	
PATERSON, KEITH	89.0	121.0	0.0	0.0	0.0	42.0	\$0.00	
PAYNE, RICHARD	299.3	433.5	477.9	456.1	256.3	384.6	\$561.68	
PETERSON, ALAN (BUST)	53.5	27.5	49.5	58.0	42.8	46.3	\$93.69	
PETERSON FARMS	783.0	883.8	870.7	859.3	917.3	862.8	\$2,010.26	
PETERSON, LARRY	62.0	29.0	106.0	115.0	88.0	80.0	\$192.85	
PETERSON, GREG	7.0	7.5	0.6	0.0	0.0	3.0	\$0.00	
4+ RANCH	392.8	415.8	535.8	269.8	248.3	372.5	\$544.04	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
PHIPPEN, DELYLE	100.7	103.8	139.5	110.8	188.0	128.6	\$412.00	
RATHKE, BRUCE	0.0	34.2	48.0	32.0	40.0	30.8	\$87.66	
SIMPSON, RICHARD	206.5	196.0	158.4	123.2	189.2	174.7	\$414.63	
SIMPSON, VERL	186.0	282.0	211.0	474.0	456.0	321.8	\$999.32	
SORNSON, JOE	115.2	0.0	0.0	0.0	0.0	23.0	\$0.00	
SPARKS, LOUIS	0.0	8.0	55.3	27.3	66.5	31.4	\$145.73	
STEWART, DENNIS	586.9	847.4	763.6	747.4	825.3	754.1	\$1,808.64	
TAYLOR, MERRIL	165.1	117.3	156.4	122.4	117.3	135.7	\$257.06	
TINGEY, BLAINE	83.1	103.8	107.4	139.1	245.8	135.8	\$538.67	
VICTOR, NOLAN	353.4	375.8	To Jerry Cenarrusa					
WEAVER, JERRY	291.0	488.5	258.0	568.0	525.0	426.1	\$1,150.54	
WEST RANCH	1050.9	1043.6	1107.1	878.5	1034.9	1023.0	\$2,267.98	
WHARTON, LARRY	18.4	26.0	23.4	21.9	21.9	22.3	\$47.99	
WHITWORTH, CHARLIE	213.2	218.5	225.4	197.8	232.3	217.4	\$509.08	
YOUNG, ROSS	0.0	0.0	0.0	40.0	0.0	8.0	\$0.00	
TOTAL FOR FARMS	17359	19503	19118	17770	18714	18369	41012	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
OWNER OR DITCH	2002	2003	2004	2005	2006			
ADAMSON, CRAIG	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
ADAMSON, BRENT	4.50	4.50	4.5	4.0	4.50	4.4	\$9.86	
ADAMSON, JOHN	2.00	2.50	2.5	2.0	2.50	2.3	\$5.48	
ADAMSON, MICHAEL	2.25	2.30	2.3	1.8	2.25	2.2	\$4.93	
ADAMSON, ROBERT	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
ALVAREZ, JAUN	1.00	1.50	1.5	3.0	2.00	1.8	\$4.38	
BATCHELDER, LELAND	1.00	1.00	0.8	2.0	1.25	1.2	\$2.74	
BERG, BARBARA								
BLAINE CO. FAIR BOARD	5.00	7.00	7.0	11.5	8.50	7.8	\$18.63	
BLAINE CO. REC DIST.	2.25	2.25	2.3	2.0	2.50	2.3	\$5.48	
CAREY RODEO	4.00	8.00	10.0	10.0	10.50	8.5	\$23.01	
CARPENTER, JERRY	1.25	1.25	1.3	1.0	1.25	1.2	\$2.74	
CENARUSA, LUIS	5.00	5.00	6.0	6.0	6.00	5.6	\$13.15	
COLTER JASON	2.00	0.00	0.0	0.0	0.00	0.4	\$0.00	
COMMONS, ROBERT	0.50	1.00	0.0	0.0	0.00	0.3	\$0.00	
CONRAD, JOHN	13.00	13.00	1.0	2.0	4.00	6.6	\$8.77	
COX, ALAN	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
CUTTLER, JAKE	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
DALRMPLE, CASIE	4.00	4.00	4.0	4.0	4.00	4.0	\$8.77	
DEDMAN, ROSS	2.00	2.00	2.0	1.5	2.00	1.9	\$4.38	
DILWORTH, ORVIS (NOR	1.50	2.00	1.5	1.5	1.50	1.6	\$3.29	
DILWORTH, ORVIS (SOU	1.50	1.50	1.0	0.0	0.00	0.8	\$0.00	
DILWORTH, MATT	0.00	0.00	0.0	0.0	0.00	0.0		
DURTSCHI, LANE	1.50	1.25	1.3	1.0	1.25	1.3	\$2.74	
ELDREDGE, JAMES LEE	6.00	3.00	3.0	3.0	3.00	3.6	\$6.57	
ELDREDGE, ROBERT			0.0					
FORGEN, VIC	3.00	3.00	3.0	3.0	3.00	3.0	\$6.57	
GAMINO, JILL			0.0	0.0				
GARTNER, RICK			0.0					
GREEN, RUBY	7.00	10.00	13.0	13.0	13.00	11.2	\$28.49	
HANSEN, TARA	3.50	6.50	6.5	6.0	6.50	5.8	\$14.24	
HARMON, ED			0.0					
HARSHBARGER, LARRY						0.0	\$0.00	
HENNEFER, DENNIS	1.75	1.75	1.8	1.8	1.75	1.8	\$3.84	
HENNEFER, DUSTIN	2.25	2.25	2.3	2.3	2.25	2.3	\$4.93	
HENNEFER, NATHAN	1.25	1.25	1.3	1.3	1.25	1.3	\$2.74	
HENNENOVER	0.00	0.00	0.0	0.0	0.50	0.1	\$1.10	
JOLLY, VERNON	1.00	1.50	1.5	1.5	1.50	1.4	\$3.29	
JUSTESEN, KEITH	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
KELSEY, MIKE	25.00	25.00	27.0	22.0	27.00	25.2	\$59.17	
KIMBALL, RICHARD	2.00	2.00	2.0	1.5	2.50	2.0	\$5.48	
KIRKLAND, GEORGE	4.50	4.50	5.0	4.0	5.00	4.6	\$10.96	
LEE, LEROY						0.0		
LEE, RICHARD	4.00	5.00	5.0	4.0	6.00	4.8	\$13.15	
MECHAM, CODY	0.00	1.00	1.0	1.0	1.00	0.8	\$2.19	
MURPHY, BARBRA	2.50	2.50	2.5	2.5	3.00	2.6	\$6.57	
MCKENZIE, DARREL	9.00	9.00	9.0	9.0	10.00	9.2	\$21.91	

OWNER OR DITCH	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2002	2003	2004	2005	2006			
MURDOCK, VERD	8.00	8.00	8.0	6.5	8.00	7.7	\$17.53	
O'CROWLEY, VERDA	5.00	5.00	5.0	8.0	5.00	5.6	\$10.96	
OLSEN, EMILY	0.00	1.00	1.0	1.0	0.00	0.6	\$0.00	
OLSEN, MICHAEL	0.00	4.00	0.0	0.0	0.00	0.8	\$0.00	
OLSEN PAUL (MED CENT	1.50	1.50	2.0	2.0	2.00	1.8	\$4.38	
OLSON, CHET			0.0		4.00	2.0	\$8.77	
PATTERSON, CRAIG	0.00	5.00	5.0	4.0	5.00	3.8	\$10.96	
PATTERSON, KEITH	4.50	4.50	5.0	4.0	5.00	4.6	\$10.96	
PECK, EARL	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
PECK, JOHN			0.0					
PECK, RONALD			0.0					
PETTERSON, ALAN (SKIP			0.0					
PETERSON, KOLBY	2.00	2.00	2.0	2.0	2.00	2.0	\$4.38	
PETERSON, LEO	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
PORTER, RYAN	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
PRYAH, KURTIS	2.50	2.50	2.5	2.0	2.50	2.4	\$5.48	
PYRAH, ROBERT	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, JOHN			0.0					
RIVERA, HOLLY	6.00	17.00	6.0	4.0	8.00	8.2	\$17.53	
ROJAS, ELIAS	4.50	4.50	4.5	4.0	2.50	4.0	\$5.48	
ROESBURY, MONTE	4.00	4.00	4.5	4.5	4.50	4.3	\$9.86	
ROYAL, HOWARD	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RUGGLES, CHRIS								
RUHTER, BRYAN				4.5	4.50	4.5	\$9.86	
SCHOOL DIST, #61	0.00	0.00	0.0	0.0	10.00	2.0	\$21.91	
SIMMONS, DOUG	2.00	2.00	2.0	1.5	2.00	1.9	\$4.38	
SIMPSON, ROBERT			0.0					
SPARKS, BARNEY	0.00	0.00	0.0	0.0	1.50	0.3	\$3.29	
SPARKS, MIKE	0.00	0.00	0.0	0.0	6.00	1.2	\$13.15	
SPARKS, MURIEL	5.00	5.00	5.0	4.0	5.00	4.8	\$10.96	
STEWART, CARMEN	0.00	0.00	0.0		0.00	0.0	\$0.00	
STHYL, BRENT	2.50	2.50	2.5	2.0	2.50	2.4	\$5.48	
STIMAC, MAX			0.0					
SUMMITT BANK	4.50	4.50	4.5	1.0	0.00	2.9	\$0.00	
STOCKING, BOYD	2.50	2.50	2.5	2.0	2.50	2.4	\$5.48	
HENNENOVER NOEL	2.50	2.50	0.5	0.5	0.50	1.3	\$1.10	
TAYLOR, JACK	10.50	10.50	10.5	8.5	10.50	10.1	\$23.01	
THOMPSON, BRANDON	0.00	2.50	0.0	0.0	0.00	0.5	\$0.00	
VANAK, CLARK					1.50	1.5	\$3.29	
WASHBURN, JIM	3.00	3.00	3.0	3.0	3.00	3.0	\$6.57	
WENGLIKOWSKI, RICHAF	0.00	0.00	0.0		0.00	0.0	\$0.00	
WILLIAMS, DENNIS	0.00	0.00	0.0		0.00	0.0	\$0.00	
TOTAL FOR TOWN LOTS	197.5	232.3	208.5	198.0	239.3	220.2	524.3	
GRAND TOTAL FOR DIST.	17556.2	19735.7	17617.7	17968.2	18953.4	18589.2	\$41,536.25	
	2002	2003	2004	2005	2006	proposed 2007		
REQUIRED BUDGET	\$27,761.55	\$28,200.00	\$31,000.00	\$33,325.00	\$40,255.00	\$41,536.25		
COST PER C.F.S.	\$1.5813	\$1.4289	\$1.7596	\$1.8547	\$2.1239	\$2.1915		

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2007 WATERMASTER BUDGET

WATERMSATER				ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2002	365	\$62.47	\$22,801.55	365	\$4.00	\$1,460.00	\$3,500.00	\$27,761.55
2003	365	\$63.67	\$23,240.00	365	\$4.00	\$1,460.00	\$3,500.00	\$28,200.00
2004	365	\$64.86	\$23,675.00	365	\$5.00	\$1,825.00	\$5,500.00	\$31,000.00
2005	365	\$71.23	\$26,000.00	365	\$5.00	\$1,825.00	\$5,500.00	\$33,325.00
2006	365	\$82.74	\$30,200.00	365	\$7.00	\$2,555.00	\$7,500.00	\$40,255.00
AVERAGE			\$22,936.18			\$1,825.00	\$5,100.00	\$32,108.31
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$86.25	\$31,481.25	365	\$7.00	\$2,555.00	\$7,500.00	\$41,536.25

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.