

ADOPTED BUDGET 2006
 YEAR BUDGET=====> \$7,495.00

RECEIVED
 MAY 09 2005
 DEPT. OF WATER RESOURCES
 SOUTHERN REGION

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	2005 DEBIT CREDIT	2006 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	197.45	\$9.40	\$242.70	\$252.10
7UD RANCHES	BENCH	68.89	127.71	(\$15.52)	\$156.98	\$141.45
7UD RANCHES	HILLHOU.	10.66	29.88	\$1.58	\$36.72	\$38.31
7UD RANCHES	LANDING	15.00	34.24	(\$9.75)	\$42.08	\$32.34
7UD RANCHES	TAYSOM MEADO	85.00	132.60	(\$62.94)	\$162.98	\$100.05
7UD RANCHES	U.S.	97.22	277.14	\$11.49	\$340.64	\$352.14
7UD RANCHES	WEST	80.21	222.69	\$6.79	\$273.72	\$280.51
7UD RANCHES MUIR	LANDING	15.00	34.24	(\$9.75)	\$42.08	\$32.34
AGRICO WEST INC	BENCH	60.13	111.47	(\$13.55)	\$137.01	\$123.47
AGRICO WEST INC	CITY	5.00	13.18	\$1.62	\$16.19	\$17.82
AGRICO WEST INC	WOODS	45.00	33.71	(\$41.45)	\$41.44	(\$0.01)
ANDERSON, DELANE	BUDGE	1.00	2.80	(\$12.91)	\$3.44	(\$9.47)
ANDERSON, MONTE	BUDGE	16.00	44.79	\$2.24	\$55.05	\$57.29
ANDERSON, MONTE	VALDEZ	6.00	19.29	(\$4.39)	\$23.71	\$19.32
BARNARD, CHARLES	VALDEZ	19.00	53.12	\$2.96	\$65.29	\$68.26
BOYER, KEVIN	HILLHOU.	3.06	8.58	\$0.45	\$10.54	\$11.00
CHARLES, IVAN	CITY	5.00	6.21	(\$9.07)	\$7.63	(\$1.43)
CHARLES, IVAN	HOUTZ	70.00	164.64	\$11.11	\$202.37	\$213.47
COX, GLENN	TYLER	6.00	5.50	(\$8.31)	\$6.76	(\$1.55)
COX, GLENN	U.S.	14.58	41.56	\$1.72	\$51.09	\$52.81
COX, GLENN	WEST	11.46	31.82	\$0.97	\$39.11	\$40.08
EXCALIBUR	PAYNE	86.00	240.81	\$12.57	\$295.99	\$308.56
EXCALIBUR	TYLER	60.00	164.71	\$16.43	\$202.46	\$218.89
EXCALIBUR	WEST	11.46	31.82	\$0.97	\$39.11	\$40.08
FARR, TRAVIS	CITY	9.00	23.72	\$2.92	\$29.15	\$32.07
GROOM, STAN	LANDING	60.00	136.95	(\$38.99)	\$168.34	\$129.35
HALLING, RUSSELL	WEST	57.31	159.11	\$4.85	\$195.57	\$200.42
HUNTER, LYNN	U.S.	29.17	83.15	\$3.45	\$102.21	\$105.66
KBC FARMS	ADSHEAD	26.67	74.63	\$3.55	\$91.73	\$95.29
KBC FARMS	JACKSON	10.00	26.56	\$3.00	\$32.65	\$35.64
KILDEW, JOHN	FRODSHAM	23.00	61.55	\$6.41	\$75.65	\$82.06
KRESS, GENE&GALE	CITY	3.00	9.13	(\$1.62)	\$11.22	\$9.60
MACHARGUE, DAN	TYLER	4.00	10.98	\$1.10	\$13.50	\$14.59
MAY, LEONARD	PUMP	25.00	36.50	(\$51.61)	\$44.86	(\$6.75)
MAY, LEONARD	VALDEZ	35.00	46.38	(\$57.23)	\$57.00	(\$0.23)
MAY, RICHARD	BENCH	22.33	41.40	(\$5.03)	\$50.88	\$45.85
MCLEAN, HARVIN	BENCH	46.00	85.28	(\$10.36)	\$104.82	\$94.45
MCLEAN, REUBEN	U.S.	23.09	65.82	\$2.73	\$80.90	\$83.63
MELVIN MUNK TRUST	BENCH	29.59	54.86	(\$6.67)	\$67.42	\$60.76
MELVIN MUNK TRUST	DANTELS.	20.00	30.54	\$3.46	\$37.54	\$41.01
MELVIN MUNK TRUST	STANGER	77.00	121.00	(\$24.73)	\$148.73	\$124.00
MITCHELL, BLAINE	HATCH	40.00	86.24	\$26.40	\$106.00	\$132.40
MORRIS, DAVID	BENCH	23.00	42.64	(\$5.18)	\$52.41	\$47.23
MUNK BROS.	BENCH	17.00	31.52	(\$3.83)	\$38.74	\$34.91
NELSON, DOROTHE	VALDEZ	19.00	53.12	\$2.96	\$65.29	\$68.26
NELSON, HOWARD	WOODS	1.00	1.11	(\$1.52)	\$1.36	(\$0.16)
NELSON, MELVIN	BENCH	23.83	44.18	(\$5.37)	\$54.30	\$48.93
NELSON, MELVIN	BUDGE	48.00	134.36	\$6.73	\$165.15	\$171.88
NELSON, MELVIN	DANTELS.	45.00	80.34	(\$19.10)	\$98.74	\$79.64
NELSON, MELVIN	HILLHOU.	36.53	102.38	\$5.43	\$125.84	\$131.27

ADOPTED BUDGET

2006

YEAR BUDGET===== > \$7,495.00

NAME	DITCH	5YR.AVE.		2005		2006 BUDGET	BILLING
		AMT. OF DECREE	EST. VOLUME	DEBIT CREDIT			
NELSON, MELVIN	U.S.	108.16	308.32	\$12.79		\$378.97	\$391.76
PETERSON, LLOYD	TYLER	10.00	27.45	\$2.74		\$33.74	\$36.48
PORATH, FARREN	U.S.	34.03	97.01	\$4.02		\$119.24	\$123.26
POULSON, MILTON	VALDEZ	1.00	3.42	(\$1.17)		\$4.20	\$3.04
RALPHS, BART	VALDEZ	11.50	35.94	(\$6.24)		\$44.18	\$37.94
RALPHS, BART	WEST	97.37	270.33	\$8.24		\$332.28	\$340.52
RALPHS, BRAD	WOODS	1.00	1.11	(\$1.30)		\$1.36	\$0.06
RALPHS, BRAD (COX)	WOODS	1.00	1.11	(\$1.30)		\$1.36	\$0.06
RALPHS, DAN	WEST	17.19	47.73	\$1.45		\$58.66	\$60.12
RALPHS, ROD	U.S.	14.58	41.56	\$1.72		\$51.09	\$52.81
ROBINSON, JAMES	BENCH	69.11	128.12	(\$15.57)		\$157.48	\$141.90
ROCKLAND VILLAGE	CITY	46.50	102.11	(\$12.89)		\$125.51	\$112.62
ROPER, ALLEN	FRODSHAM	77.00	206.05	\$21.45		\$253.27	\$274.72
ROPER, ALLEN	U.S.	29.17	83.15	\$3.45		\$102.21	\$105.66
RUPE, JARED	STANGER	3.00	7.51	\$1.89		\$9.23	\$11.12
SPILLETT BROS.	ADSHEAD	17.77	49.73	\$2.37		\$61.12	\$63.49
SPILLETT BROS.	JACKSON	10.00	26.56	\$3.00		\$32.65	\$35.64
SPILLETT, JUAN	ADSHEAD	26.67	74.63	\$3.55		\$91.73	\$95.29
SPILLETT, JUAN	JACKSON	10.00	26.56	\$3.00		\$32.65	\$35.64
SPILLETT, ROBERT	BRO-PARK	35.00	90.70	\$12.95		\$111.48	\$124.43
TAYSON, KELVIN	ADSHEAD	18.33	51.29	\$2.44		\$63.05	\$65.49
TURNBEAUGH, NORMAN	WOODS	1.00	1.11	(\$1.30)		\$1.36	\$0.06
TURNBEAUGH, RAY	PAYNE	3.00	8.40	\$0.44		\$10.33	\$10.76
UDY, GEORGE	BEN PUMP	20.00	52.64	\$6.50		\$64.70	\$71.21
UDY, GEORGE	HADLEY	17.50	37.76	(\$51.40)		\$46.41	(\$4.99)
UDY, GEORGE	HAY.RES.	44.00	44.00	\$26.83		\$54.08	\$80.91
UDY, GEORGE	HESS	23.00	13.45	\$72.30		\$16.53	\$88.83
UDY, GEORGE	NEL PUMP	52.00	68.01	(\$26.14)		\$83.59	\$57.46
UDY, JAMES	TYLER	34.00	48.09	(\$27.60)		\$59.11	\$31.52
UDY, RICHARD	FERKINS	15.00	40.14	\$4.18		\$49.34	\$53.52
UDY, RICHARD	HARTLEY	48.00	21.65	(\$40.55)		\$26.61	(\$13.93)
WAGNER, STEVE	BENCH	8.07	14.96	(\$1.82)		\$18.39	\$16.57
WALKER, HERRILL	BENCH	44.51	82.51	(\$10.03)		\$101.42	\$91.39
WESTON, SCOTT	BRO MEDO	30.00	23.94	(\$16.34)		\$29.43	\$13.09
WESTON, SCOTT	BRO-PARK	47.00	121.80	\$17.39		\$149.71	\$167.10
WOODWORTH, JIM	BENCH	32.55	60.34	(\$7.33)		\$74.17	\$66.84
WOODWORTH, JIM	VALDEZ	37.50	105.15	\$5.20		\$129.24	\$134.44

 TOTALS 2711.26 6097.75 (\$268.62)\$7,495.00 \$7,226.38