

Approved Budget Sheet

Water Users	Assessed for 2005	Actual Delivery for 2005	Last Year Actual Cost	5 Year Average Delivery	Proposed Budget for 2006	Amount Billed	Carry-over Credit	Balance
Adams, Bart	\$ 27.12	2.7	\$ 8.05	7.85	\$ 24.83	\$ (5.76)		
Adams, Bret	\$ 27.12	2.7	\$ 8.05	7.85	\$ 24.83	\$ (5.75)		
Adams, Eldon	\$ 36.92	29.51	\$ 87.97	15.81	\$ 50.00	\$ (101.05)		
Adams, Richard	\$ 58.81	36.92	\$ 110.05	22.80	\$ 72.12	\$ (123.37)		
Adams, Todd	\$ 7.65	0	\$ -	2.37	\$ 7.48	\$ 0.17		
Albion, City Of	\$ 148.72	27.15	\$ 80.93	43.64	\$ 138.04	\$ (70.25)		
Allen, Randall	\$ 18.73	2.45	\$ 7.30	4.93	\$ 15.58	\$ (4.16)		
Anderson, Helen	\$ -	0	\$ -	0.00	\$ -	\$ -		
Anderson, Helen Howell	\$ 526.45	241.23	\$ 719.08	183.16	\$ 579.40	\$ (772.04)		
Anderson, Marc	\$ 11.57	0.9	\$ 2.68	3.16	\$ 10.00	\$ (1.11)		
Anderson, W Dena	\$ 7.32	0	\$ -	2.40	\$ 7.59	\$ (0.27)		
Anderson, W Lake	\$ -	0	\$ -	0.00	\$ -	\$ -		
Anderson, Woody	\$ 475.29	20	\$ 59.62	132.30	\$ 418.51	\$ (2.84)		
Asher, Tom	\$ 76.33	23.54	\$ 70.17	25.50	\$ 80.66	\$ (74.50)		
Bailey, Iona	\$ 20.89	8.18	\$ 24.38	6.35	\$ 20.07	\$ (23.57)		
Banner, Kevin	\$ 135.83	46.5	\$ 138.61	45.71	\$ 144.61	\$ (147.39)		
Barker, Steve	\$ 19.69	0	\$ -	4.66	\$ 14.73	\$ 4.96		
Bell, Leo C Gulch	\$ 173.28	83.3	\$ 248.31	61.04	\$ 193.09	\$ (268.12)		
Bell, Leo Howell	\$ 408.07	212.75	\$ 634.19	140.74	\$ 445.20	\$ (671.31)		
Brackenbury, Randy	\$ 214.40	130.15	\$ 387.96	80.12	\$ 253.43	\$ (427.00)		
Chatburn, Ben	\$ 272.77	80.72	\$ 240.62	88.31	\$ 279.34	\$ (247.19)		
Chatburn, Jeff	\$ 450.22	133.92	\$ 399.20	132.32	\$ 418.57	\$ (367.55)		
Chatburn, Jeff Warm	\$ -	0	\$ -	0.00	\$ -	\$ -		
Clark, Alan	\$ 114.94	20.82	\$ 62.06	30.26	\$ 95.73	\$ (42.86)		
Clark, Grant	\$ 251.62	132.45	\$ 394.82	91.96	\$ 290.88	\$ (434.08)		
Clark, Grant Howell	\$ 194.88	56.28	\$ 167.77	60.21	\$ 190.47	\$ (163.36)		
Clark, Shirley	\$ 53.70	27.77	\$ 82.78	18.39	\$ 58.16	\$ (87.24)		
Cooper, Kent(George Mont)	\$ 238.74	63.98	\$ 190.72	75.36	\$ 238.38	\$ (190.36)		
Crabtree, George	\$ 18.64	0	\$ -	4.31	\$ 13.64	\$ 5.00		
Cunningham, Von	\$ 151.87	40.2	\$ 119.83	51.89	\$ 164.16	\$ (132.12)		
Dayley, Norman		0	\$ -	0.00	\$ -	\$ -	\$ 69.55	\$ 69.55
Droz, Ina	\$ 53.58	27.45	\$ 81.83	17.80	\$ 56.32	\$ (84.57)		
Fitzgerald, Harry	\$ 43.67	0	\$ -	12.36	\$ 39.10	\$ 4.57		
Forsgren, Kelley	\$ 19.10	0	\$ -	4.46	\$ 14.12	\$ 4.98		
Geary, Tom	\$ 7.45	23.2	\$ 69.16	7.08	\$ 22.40	\$ (84.10)		
Geary, Tom Marsh	\$ 438.39	47.66	\$ 142.07	130.72	\$ 413.49	\$ (117.17)		
Goodman, Helen	\$ 229.32	114.77	\$ 342.12	84.70	\$ 267.94	\$ (380.74)		
Grigg, Mark	\$ 149.65	31.74	\$ 94.61	41.41	\$ 130.99	\$ (75.96)		
Gunderson, Don	\$ 15.97	5.5	\$ 16.39	4.84	\$ 15.31	\$ (15.74)		
Hawker, Fred	\$ 231.76	15.22	\$ 45.37	81.13	\$ 256.65	\$ (70.26)		
Hawker, Fred Ant	\$ 78.38	25.96	\$ 77.38	28.18	\$ 89.14	\$ (88.14)		
Johnson, Bob	\$ 26.30	7.12	\$ 21.22	8.25	\$ 26.08	\$ (21.01)		
Johnson, Max		0	\$ -	0.00	\$ -	\$ -	\$ 9.80	\$ 9.80

Rate Table	
2005 Rate	2.9809
2006 Rate	3.1633

Jolley, Lee		0	\$ -	0.00	\$ -	\$ -	\$ 48.61	\$ 48.61
Kelley, George	\$ -	18.8	\$ 56.04	3.76	\$ 11.89	\$ (67.93)	\$ 64.97	\$ (2.02)
Kelley, Jim	\$ 14.37	11.46	\$ 34.16	5.97	\$ 18.88	\$ (38.68)		
Kempton, Jim	\$ 102.34	65.11	\$ 194.09	38.37	\$ 121.38	\$ (213.12)		
Knudsen, Nick & Cedar	\$ 11.63	4.5	\$ 13.41	3.93	\$ 12.44	\$ (14.22)		
Koyle, Sandy	\$ 88.21	5.74	\$ 17.11	21.60	\$ 68.33	\$ 2.77		
Mahoney, L. Broad	\$ 45.23	57.73	\$ 172.09	26.36	\$ 83.40	\$ (210.25)		
Mahoney, L. Howell	\$ 9.18	0	\$ -	1.12	\$ 3.54	\$ 5.64		
Mahoney, L. Rose	\$ 443.74	134.71	\$ 401.56	122.88	\$ 388.71	\$ (346.53)		
Manning, Justin		0.5	\$ 1.49	0.10	\$ 0.32	\$ (1.81)	\$ 15.27	\$ 13.49
May, Marlin	\$ 10.90	2	\$ 5.96	3.17	\$ 10.03	\$ (5.09)		
Montgomery, George	\$ 209.57	54.84	\$ 163.47	67.15	\$ 212.40	\$ (166.31)		
O'Rear, Janet	\$ 7.83	0	\$ -	0.92	\$ 2.91	\$ 4.92		
Parlon, Jim	\$ 94.68	13.3	\$ 39.65	23.92	\$ 75.66	\$ (20.63)		
Perry, Betty	\$ 53.60	0	\$ -	15.24	\$ 48.21	\$ 5.39		
Ramsey, KC	\$ 18.64	1.5	\$ 4.47	4.61	\$ 14.59	\$ (0.42)		
Ramsey, Shane	\$ 18.63	0	\$ -	4.31	\$ 13.63	\$ 5.00		
Reeder, Loma	\$ 7.41	0.9	\$ 2.68	1.83	\$ 5.78	\$ (1.05)		
Robinson, LeRoy	\$ 368.36	154.22	\$ 459.71	132.52	\$ 419.21	\$ (510.57)		
Robinson, Ray	\$ -	0	\$ -	0.00	\$ -	\$ -		
Six S Merrill	\$ 658.55	250.89	\$ 747.88	216.55	\$ 685.00	\$ (774.33)		
Six S Ranch	\$ 6,448.08	2132.36	\$ 6,356.35	2019.13	\$ 6,387.12	\$ (6,295.39)		
Sorensen, Ron	\$ 213.62	0	\$ -	54.78	\$ 173.29	\$ 40.33		
U.S. Forest Service	\$ 16.04	1.33	\$ 3.96	1.74	\$ 5.50	\$ 6.58		
Wade, Mike	\$ 33.87	0.6	\$ 1.79	11.22	\$ 35.48	\$ (3.40)		
Ward, Ruben	\$ 0.98	0.2	\$ 0.60	0.36	\$ 1.13	\$ (0.76)		
Warthen, Earl Cons.	\$ 34.99	54.41	\$ 162.19	23.44	\$ 74.15	\$ (201.35)		
Warthen, Earl Non-cons.	\$ 84.00	0	\$ 84.00		\$ 84.00	\$ (84.00)		
Willis, Gary	\$ 106.77	24.55	\$ 73.18	36.00	\$ 113.87	\$ (80.28)		
Totals	\$14,536.34	4712.39	\$14,131.16	4605.29	\$ 14,651.91	\$(14,246.74)		