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MAR 15 2007  
DEPT. OF WATER RESOURCES  
SOUTHERN REGION

WATER DISTRICT 36A

BUDGET for 2007

EXPENSES

Watermaster wages at \$250.00 per month base	\$3000.00
Travel to meetings, etc	500.00
Workmen's compensation insurance	400.00
Secretary/Treasurer office expense & rent	200.00
Secretary/Treasurer wages	300.00
Unforeseen expenses and contingencies	<u>1950.00</u>
	<u>\$6350.00</u>