

# WATERMASTER'S REPORT

## Proposed budget for 2010

### Proposed Budget for 2010:

Watermaster Wages (\$12/hr)	\$ 4,800
Secretary/Treasurer Wages (flat fee)	\$ 500
FICA/Medicare/Workers Comp (est. 13.6%)	\$ 650
Vehicle Mileage (est. 165 miles/week @ \$0.55/mi.)	\$ 1,950
Office Supplies/misc	\$ 500
<b>Total</b>	<b>\$8,400</b>

\* Budget line item totals shown are estimates; actual line item costs may vary, but the total expense for the sub-district cannot exceed \$8,400 prior to the 2011 annual meeting.

### Proposed apportionment of proposed budget:

<b>Budget 2010</b>	\$ 8,400.00
<b>Carryover</b>	\$ 800.00
<b>Total to collect</b>	\$ 7,600.00
<b>Cost factor</b>	\$ 0.1623
<b>Minimum Charge</b>	\$ 50.00
<b>Total Delivery (24-hr cfs)</b>	26523.85

Water Right Owner(s)	Water Right Number(s)	Usage 2009 (24-hr CFS)	Usage 2010 (24-hr CFS)	2009 Assessment	2010 Assessment
ARROW A RANCH LLLP	71-10117, 71-10631	3602	864	\$ 469.91	\$ 140.19
BACK COUNTRY L L C	71-10032	2.27	2.27	\$ 50.00	\$ 50.00
BAIRD, SHERRILL M	71-2084B	8	8.62	\$ 50.00	\$ 50.00
BEECHERT, ALISON L; MEADOW CREEK PROPERTIES; WETZEL, JAMES R; WETZEL, MICHELLE	71-7113	7.1	7.1	\$ 50.00	\$ 50.00
BEIN, LINDA H; BEIN, WILLIAM C	71-44B	44	31.2	\$ 50.00	\$ 50.00
BENNION, DAVID K; BENNION, SUSAN D	71-7105	6	6.46	\$ 50.00	\$ 50.00
BLICK BROTHERS PARTNERSHIP	71-10931	16	20.08	\$ 50.00	\$ 50.00
BOYLE, ALICE R; BOYLE, W DEAN	71-7020, 71-7023	16	17.23	\$ 50.00	\$ 50.00

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BRADY WHITE CLOUD RANCH LTD PARTNERSHIP	71-10663, 71-2079, 71-34D, 71-35A, 71-36C, 71-4000	2525	1749.08	\$ 329.40	\$ 283.81
BRECKENRIDGE FAMILY LIMITED PARTNERSHIP	71-64A, 71-69	0	0	\$ -	\$ -
BROWN, JOHN T; LEE, PATRICK W	71-7178, 71-7179	15.12	4.82	\$ 50.00	\$ 50.00
BROWNING, KATHERINE A; BROWNING, ROGER A; ROGER A BROWNING TRUST	71-10853, 71-10854, 71-4055B	58	42.47	\$ 50.00	\$ 50.00
BRUBAKER, DELA DEVLIN; BRUBAKER, FRED HAROLD	71-39D, 71-40D	48	28.76	\$ 50.00	\$ 50.00
BURCH, JANICE LEE STANFORD; STANFORD, ALAN ERNEST; STANFORD, ERIC LYLE; STANFORD, LOUDON ROBERTS	71-34B	26	8.01	\$ 50.00	\$ 50.00
CARSTENSEN III, HANS L; CARSTENSEN, MARY S	71-2063, 71-4034, 71-4037	1130	1125.34	\$ 147.42	\$ 182.60
CHALLIS JOINT SCHOOL DISTRICT #181	71-7028	3.22	3.22	\$ 50.00	\$ 50.00
CHRISTIANSON, JON; CHRISTIANSON, WEI	71-10107, 71-10767, 71-10768, 71-2004C, 71-36A, 71-7170	1362	1159.97	\$ 177.68	\$ 188.22
CITY OF STANLEY	71-7038, 71-7129	32.07	3.07	\$ 50.00	\$ 50.00
COOK, ESTELLE A; COOK, GEORGE E	71-30D	2	2	\$ 50.00	\$ 50.00
CORP OF THE PRESIDING BISHOP	71-7104	36	118.7	\$ 50.00	\$ 50.00
CRON, REBECCA ; CRON, TIMOTHY; KERNS, KELLI; Sawtooth Hotel	71-10057	0.96	0.96	\$ 50.00	\$ 50.00

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THE HUMPHREYS TRUST; HUMPHREYS, C PETRE; HUMPHREYS, W MICHAEL; HUMPHREYS, CANDACE P; DAY, ERNEST; HUMPHREYS, FRED C; THE ESTATE OF FRED C HUMPHREYS	71-10764, 71-2085B, 71-10197, 71-10763, 71-28, 71-29, 71-33B, 71-34C, 71-10080, 71-10081, 71-4006, 71-2047B, 71-2054, 71-4018, 71-4021	3929	3238.03	\$ 512.56	\$ 525.40
DOT LLP	71-10665A, 71-10665B, 71-2091C, 71-2091D, 71-7008, 71-7009, 71-7083	0	0	\$ -	\$ -
DRIGGS FAMILY RANCH TRUST; FRALEY, PATRICK H; GRANGE, SABEY P; PINGREE, BENJAMIN D; PINGREE, DAVID R; PINGREE, SABEY D	71-10103	160	60.67	\$ 50.00	\$ 50.00
EIDSON, JEFFERY J; EIDSON, MARY E	71-10881	17	17	\$ 50.00	\$ 50.00
ELLIS, ALLEN BOYD; ELLIS, BARBARA A	71-2004E, 71-4052	100	77.76	\$ 50.00	\$ 50.00
ENGH, ROLF	71-10883	60	66.96	\$ 50.00	\$ 50.00
ENGLEMAN, TONY; LUCACHICK, MARY	71-7117	8	8.62	\$ 50.00	\$ 50.00
FISHER CREEK PARTNERS LLC	71-10149, 71-10664, 71-10765, 71-10774, 71-2016, 71-2052, 71-2053B, 71-4028	2754	2190.36	\$ 359.50	\$ 355.41

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FORSGREN, BEN ROY; FORSGREN, JANET T	71-4047, 71-7027, 71-7132	5.51	5.51	\$ 50.00	\$ 50.00
FREDERICK H BLECHMANN TRUST; WELCH JR, RICHARD E; WELCH, ELIZABETH K	71-2026, 71-2078	110	110	\$ 50.00	\$ 50.00
FREEMAN, CATHERINE SUE; FREEMAN, DUANE LEE	71-22A	28	0	\$ 50.00	\$ 50.00
FUREY, JACK B; RECINE JR, LOUIS F	71-14, 71-15, 71-16, 71-17, 71-18, 71-19A, 71-20A, 71-21A	1278	588.59	\$ 166.72	\$ 95.50
GOODWIN, DAVID C; GOODWIN, DEBBIE E; GOODWIN, DIANA K; HARRIS, DEBORAH	71-22B, 71-4022	40	47.3	\$ 50.00	\$ 50.00
HANSEN, C L; HANSEN, CLIFF M; HANSEN, MATTIE	71-2015, 71-4051, 71-7092	600	250	\$ 92.16	\$ 50.00
HEADWATERS RANCH	71-4038	900	1357.35	\$ 117.41	\$ 220.24
HILL, ANN P; HILL, PAUL D	71-10136A, 71-39E, 71-40E	145.41	66.11	\$ 50.00	\$ 50.00
HOSAC, STEVE	71-7016	15	15	\$ 50.00	\$ 50.00
HUGHES, EDWARD WAYNE; HUGHES, JULIA MARIE	71-33E, 71-34F, 71-34G	29	8.94	\$ 50.00	\$ 50.00
IDOT BUREAU OF AERONAUTICS	71-60C, 71-62C	167	6.17	\$ 50.00	\$ 50.00
JAMES D CAROTA TRUST	71-7102A	7	7.54	\$ 50.00	\$ 50.00
JARRETT, ROBERT; WATKINS, MARGARET	71-4013, 71-4014, 71-4015	128	33.43	\$ 50.00	\$ 50.00
JENSEN, MEL	71-2004B	4	3.72	\$ 50.00	\$ 50.00
JONES INVESTMENT CO. LLC	71-2091E	24	0.3	\$ 50.00	\$ 50.00

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JOSLYN, GRACE A; JOSLYN, SPENCER A; MENDIOLA, CAROL; SINCLAIR, CHARLOTTE J	71-7084	10	11.82	\$ 50.00	\$ 50.00
KENT AND KATHRYN BROWNING FAMILY TRUST	71-10872, 71-44, 71-45, 71-46	989	695.36	\$ 129.02	\$ 112.83
KETCHUM LONG ISLAND LLC	71-10919, 71-10921	169.04	169.04	\$ 50.00	\$ 50.00
MAHONEY III, DANIEL J	71-10926, 71-47, 71-48	520	215.68	\$ 67.84	\$ 50.00
MAHONEY, J MICHAEL	71-10136B, 71-39G, 71-40G	55	38.56	\$ 50.00	\$ 50.00
MARVEL, JONATHAN H	71-10852, 71-2102A	10	10	\$ 50.00	\$ 50.00
MEISSNER, JULIE I; RUSSELL, PATRICK	71-25B	43	29	\$ 50.00	\$ 50.00
MITCHELL, JAMES B; MITCHELL, MARY J	71-33A	23	7.09	\$ 50.00	\$ 50.00
MIZER, DALE	71-2077A, 71-2077B	409	177.71	\$ 53.36	\$ 50.00
MUELLER, MARILYN ANN	71-2004A	10	9.3	\$ 50.00	\$ 50.00
NICKUM, MARK T; NICKUM, PATRICIA A	71-33C, 71-34E	82	25.28	\$ 50.00	\$ 50.00
OSBORN, ALMA MARIE	71-34A	42	12.95	\$ 50.00	\$ 50.00
PARDOE, HELEN MAHONEY	71-53, 71-54, 71-57	825	515.52	\$ 107.63	\$ 83.65
PARKINSON, JOSEPH L; PARKINSON, REBECCA J	71-26C	35	0	\$ 50.00	\$ 50.00
PARKS, RICK C	71-10144	15	15	\$ 50.00	\$ 50.00
PERIN, SUSAN P	71-19B, 71-20B, 71-21B, 71-4053	60	50.57	\$ 50.00	\$ 50.00
PETERS, JAMES R	71-39H, 71-40H	43	25.76	\$ 50.00	\$ 50.00
PHARRIS, VIRGINIA; THE HAROLD G PHARRIS AND VIRGINIA W PHARRIS LIVING TRUST	71-10930, 71-4039	194	237.03	\$ 50.00	\$ 50.00

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PIVA, BRUNO; PIVA, MARY C; PIVA, PIERO	71-10190, 71-11, 71-12, 71-13, 71-4B, 71-5, 71-55, 71-6, 71-7	6035	2616.62	\$ 787.31	\$ 424.57
PIVA, MICHAEL	71-7037	5.44	5.44	\$ 50.00	\$ 50.00
PORTER II, ROBERT J; PORTER, KAREN	71-2081	0	0	\$ 50.00	\$ 50.00
REMBER, CRAIG V; REMBER, ELIZABETH L	71-4025, 71-4026	77	52.25	\$ 50.00	\$ 50.00
RIVCO LLC	71-7124	3	3	\$ 50.00	\$ 50.00
ROTHBAUER, JOYCE C; ROTHBAUER, TED J	71-4045	1.46	1.46	\$ 50.00	\$ 50.00
SADLER, MARTHA MAHONEY	71-42A, 71-43A	381	228.27	\$ 50.00	\$ 50.00
SALMON FALLS LAND & LIVESTOCK CO INC	71-10882, 71-10918, 71-60B	2620	3049.36	\$ 341.80	\$ 494.79
SAWTOOTH INTERPRETIVE & HISTORICAL ASSN	71-7139	2	2	\$ 50.00	\$ 50.00
SCHLUNEGGER, BILLY; WILSON, MEITA D	71-4023	30	30	\$ 50.00	\$ 50.00
SCHNEIDER, DORIS I; SCHNEIDER, RICHARD L	71-10110B, 71-7063	5	0	\$ 50.00	\$ 50.00
SILVA, FRED; SILVA, JIM	71-58	480	382.94	\$ 62.62	\$ 62.14
SIMPSON, JOHN; SIMPSON, LYNN	71-2082, 71-4016	1761	1842.07	\$ 229.73	\$ 298.89
SMILEY CREEK BEARS, LLC	71-4048, 71-4049, 71-4050	10.07	10.07	\$ 50.00	\$ 50.00
SMILEY CREEK WATER USERS ASSN	71-4044, 71-7010, 71-7144	71	22.7	\$ 50.00	\$ 50.00
SMITH, KENNETH GILMORE	71-4033	456	498.08	\$ 59.49	\$ 80.82
STAN HARRAH CORP	71-7108, 71-7109, 71-7143	60.95	9.75	\$ 50.00	\$ 50.00
STANLEY LAKE CREEK WATER USERS ASSOCIATION	71-10880	179	192.85	\$ 50.00	\$ 50.00

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STANLEY SEWER ASSN	71-7181	22	0	\$ 50.00	\$ 50.00
STATE OF IDAHO - IDFG	71-10909, 71-10910, 71-10911, 71-10912, 71-10913, 71-10914, 71-10915, 71-10916, 71-10917, 71-10920, 71-7147, 71-7148, 71-7149, 71-7150, 71-7151, 71-7153, 71-7154, 71-7156, 71-7157, 71-7159, 71-7160, 71-7161, 71-7162, 71-7163	0	0	\$ 50.00	\$ 50.00
STEWART, FRED R	71-4035	13	13	\$ 50.00	\$ 50.00
STRAND, DAN	71-2084A	22	23.7	\$ 50.00	\$ 50.00
STUART III, THOMAS R	71-4012	3	3	\$ 50.00	\$ 50.00
THE ANDREW & LINDA LAWLER FAMILY TRUST	71-30C, 71-31B, 71-37B	354	170	\$ 50.00	\$ 50.00
THE DANIEL J MAHONEY JR LIFETIME TRUST II	71-39A, 71-40A	160	111.89	\$ 50.00	\$ 50.00
TIERNEY, ELIZABETH C; TIERNEY, THOMAS T	71-7169	100	89.4	\$ 50.00	\$ 50.00
US DEPT OF AGRICULTURE	71-7173	26.6	26.6	\$ 50.00	\$ 50.00

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USDA FOREST SERVICE	71-10277, 71-10278, 71-10723, 71-10724, 71-10726, 71-10728, 71-10729, 71-10766, 71-10772, 71-10773, 71-10871, 71-2004D, 71-2053A, 71-26A, 71-27A, 71-4030, 71-4036A, 71-41, 71-42B, 71-43B, 71-49B, 71-50, 71-59, 71-61, 71-64B, 71-66, 71-68, 71-7002, 71-7052, 71-7057, 71-7128B	1.71	1.71	\$ 50.00	\$ 50.00
USDI FISH AND WILDLIFE SERVICE	71-2088, 71-7078, 71-7079	8.36	0	\$ 50.00	\$ 50.00
VANDERBILT, ANN S; VANDERBILT, WILLIAM H	71-10762, 71-2014	580	121.36	\$ 75.66	\$ 50.00
WELP, D ELAINE; WELP, THEODORE M	71-10059, 71-26B, 71-27B	661	703.2	\$ 86.23	\$ 114.10
WO-HE-LO SUBDIVISION	71-30B, 71-31C, 71-37C, 71-7011, 71-7075	1.81	1.81	\$ 50.00	\$ 50.00
WOOLLEY, BRETT; WOOLLEY, DANIEL	71-10104, 71-2111	490	535.23	\$ 63.92	\$ 86.85



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YACOMELLA, ANTONY R; YACOMELLA, BILL ROY; YACOMELLA, THOMAS LEE; YACOMELLA, TONY S	71-51, 71-52	480	167.7	\$ 62.62	\$ 50.00