

# WATERMASTER'S REPORT

## 2009 Financial Report

Fiscal Year Start date: 1-May-09

Fiscal Year End date: 1-May-10

Starting Balance; \$ -

Ending Balance \$ 800.00

### Income

Total Budget Adopted \$ 8,400.00

Total Budget Collected \$ 7,999.50

Other Income (late fees, interest, etc..) \$ -

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Total Income \$ 7,999.50

### Expenses

Watermaster Salary \$ 3,960.00 390 hrs @ \$10/hr

Watermaster Mileage \$ 1,643.00 2987 miles @\$0.55/mi

Treasurer Salary \$ 469.00

Salary Expenses (FICA, Medicaide, SS, WC) \$ 679.00

Other Expenses (PO Box, Supplies) \$ 448.50

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Total Expenses \$ 7,199.50