

Watermaster's Proposed Budget

FOR 2010

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Department of Water Resources
Eastern Region

Water District No. 74R

Stream MILL CREEK

Name of Watermaster JOHN AMONSON

Post Office Address P.O. BOX 51 LEMHI ID. 834165

Name of Secretary JUDY AMONSON

Post Office Address P.O. BOX 51 LEMHI ID. 834165

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
①	J. MARTELL	74-0278	D.C.
2	J.C. AMONSON	74-279A	DC
3		74-0406A	DC
4		74-0407A	DC (RESERVOIR)
5		74-0280	DC
②		TOTAL	
7	M. WALKER	74-279B	DC
8		74-406B	DC
9		74-407B	DC (RESERVOIR)
③		TOTAL	
④	W.A. SNYDER	74-1123	MILLER
12	R.E. CARLSON	74-282A	TYLER-CARLSON
13		74-283A	TYLER-CARLSON
14		74-284A	TYLER-CARLSON
15		74-288A	CARLSON
16		74-289	CARLSON
17		74-286	KLUESNER-PETERSON
⑤		TOTAL	
19	M. TYLER	74-282B	TYLER-CARLSON
20		74-283B	TYLER-CARLSON
21		74-284B	TYLER-CARLSON
22		74-2156	ROCKPILE
⑥		TOTAL	
⑦	R. AMONSON	74-285	HANSON
25	E. PETERSON	74-288B	KLUESNER-PETERSON
26		74-287	KLUESNER-PETERSON
⑧		TOTAL	
⑨	McFARLAND LIVESTOCK	74-2159	KAUER
⑩	S. TYLER	74-955	STODDARD
⑪	N. STRUPP	74-2294	STRUPP

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
2005	2006	2007	2008	2009				
1	470 20	483 02	465 66	471 22	429 12	463 82		
2								
3								
4								
5								
6	939 25	1145 21	1218 45	1114 99	1033 67	1090 31		
7								
8								
9								
10	594 12	555 90	574 90	586 22	448 65	551 96		
11	2 00	0	0	3 60	9 60	3 04		
12								
13								
14								
15								
16								
17								
18	902 66	750 68	660 98	868 72	998 98	836 40		
19								
20								
21								
22								
23	412 72	352 10	376 79	391 47	418 49	390 31		
24	192 91	263 81	51 56	129 81	199 06	167 43		
25								
26								
27	167 71	80 50	101 12	198 45	287 09	166 97		
28	15 40	8 80	0	41 82	75 98	28 40		
29	9 70	4 77	0	26 44	91 38	26 46		
30	0	13 53	0	45 77	130 14	37 89		

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	SALARY	OTHER EXPENSES	
19 2005	98	15 00	1470 00	0	2227 38	3697 38
19 2006	94	15 00	1410 00	0	2173 32	3583 32
19 2007	74	15 00	1110 00	21	2301 21	3726 21
19 2008	89	15 00	1335 00	7	2325 17	3765 17
19 2009	72	15 00	1080 00	16	2121 95	3441 95
AVERAGE	90	15 00	1353 00	14	2229 81	3642 81
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR	90	15 00	1350 00	15	2229 81	3579 81

SALARY #1500.00
 OTHER EXP.:
 TRAVEL 1750.00
 FICA 220.00
 MEDIC 22.00
 SECT. 100.00
 STATE INS. 300.00
2392.00
 SALARY 1500.00
 TOT. BUD. #3892.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.