

Watermaster's Proposed Budget

FOR ~~19~~ 2009

Water District No. 74Q

Stream MILL CREEK

Name of Watermaster JOHN AMONSON

Post Office Address P.O. BOX 51 LEMHI ID 83465

Name of Secretary JUDY AMONSON

Post Office Address P.O. BOX 51 LEMHI ID 83465

RECEIVED

NOV 13 2008

Department of Water Resources
Eastern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2009


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	J. MARTELL	74-0278	DC
2	J.C. AMONSON	74-0279A	DC
3		74-0406A	DC
4		74-0407A	RESERVOIR
5		74-0280	DC
6		TOTAL	
7	W.A. SNYDER	74-0279B	DC
8		74-0406B	DC
9		74-0407B	RESERVOIR
10		74-1123	MILLER
11		TOTAL	
12	R.E. CARLSON	74-0282A	TYLER-CARLSON
13		74-0283A	TYLER-CARLSON
14		74-0284A	TYLER-CARLSON
15		74-0288A	CARLSON
16		74-0289	CARLSON
17		74-0286	KLUESNER-PETERSON
18		TOTAL	
19	M. TYLER	74-0282B	TYLER-CARLSON
20		74-0283B	TYLER-CARLSON
21		74-0284B	TYLER-CARLSON
22		74-2156	ROCK PILE
23		TOTAL	
24	R. AMONSON	74-0285	HANSON
25	E. PETERSON	74-0288B	KLUESNER-PETERSON
26		74-0287	KLUESNER-PETERSON
27		TOTAL	
28	MC FARLAND LIVESTOCK	74-2159	KAUER
29	S. TYLER	74-0955	STODDARD
30	V. STRUPP	74-2294	STRUPP

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 2004	19 2005	19 2006	19 2007	19 2008			
618 10	470 20	483 02	465 66	471 22	501 64		
1122 48	939 25	1145 21	1218 45	1114 99	1108 08		
722 17	596 12	555 90	574 90	589 82	607 78		
258 42	902 66	750 68	660 98	868 72	688 29		
202 65	412 72	352 10	376 79	391 47	347 15		
344	192 91	263 81	51 56	129 81	128 31		
18 12	167 71	80 50	101 12	198 45	113 18		
0	15 40	8 80	0	41 82	13 20		
0	9 70	4 77	0	26 44	8 18		
0	0	13 53	0	45 77	11 86		

SALARY 1500.00
 OTHER EXPENSES
 TRAVEL 1750.00
 FICA 220.00
 MEDIC. 22.00
 SECT. 100.00
 STATE INS. 300.00
 SALARY 2392.00
 TOT. BUD. 3892.00

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	TOTAL	OTHER EXPENSES	
192004	86	15 00	1290 00	2102 38	3392 38
192005	98	15 00	1470 00	2227 38	3697 38
192006	94	15 00	1410 00	2173 32	3583 32
192007	74	15 00	1110 00	2301 21	3726 21
192008	89	15 00	1440 00	2325 17	3870 17
AVERAGE	88	15 00	1320 00	2225 89	3653 91
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	85	15 00	1275 00	2392 00	3892 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.