

Watermaster's Proposed Budget

FOR ~~19~~ 2010

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Department of Water Resources
Eastern Region

Water District No. 11-F

Stream Thomas Fork

Name of Watermaster JOEL C. TEUSCHER (208) 847-2067

Post Office Address P.O. Box 74, GENEVA, IDAHO 83238-0074

Name of Secretary RODNEY BOEHME (208) 847-0756

Post Office Address WOOD CANYON ROAD, GENEVA, IDAHO 83238-0074

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2010

Joel C. Teuscher
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	Water Right Owner	IDWR Water Right IDENT No.	Diversion Name/Remarks	09 Delivery		09 Credit	09 Debit	10 Proposed Budget	10 Adjusted Billing		Water Right Owner
1	Bauman, Brandon	118	Thomas Fork	0.00	1	\$0.00	\$0.00	\$20.00	\$20.00	1	Bauman, Brandon
2	Bischoff, Jeff	130	Muddy Creek	0.00	2	\$0.00	\$0.00	\$20.00	\$20.00	2	Bischoff, Jeff
3	Boehme, Garth	124; 129; 142; 143	Hall Ditch; Thomas Fork	1.20	3	\$0.00	\$5.70	\$65.00	\$70.70	3	Boehme, Garth
4	Boehme, Gene	139; 144	Hall Ditch; Thomas Fork	0.60	4	\$0.00	\$2.85	\$26.50	\$29.35	4	Boehme, Gene
5	Boehme, Junior	132	Thomas Fork	0.00	5	\$0.00	\$0.00	\$10.00	\$10.00	5	Boehme, Junior
6	Boehme, Robert & Rodney	121; 123; 131; 132; 7495; 7535; 7537; 7538; 7539; 7540; 7541; 7543	Steven & Larson; Thomas Fork; Un-named Stream	25.44	6	\$0.00	\$21.84	\$343.00	\$364.84	6	Boehme, Robert & Rodney
7	Carriburu, John	127	Little Dry Creek,		7			\$17.00	\$17.00	7	Carriburu, John
8	Geneva Cemetery District	7522	Un-named Spring	0.00	8	\$0.00	\$0.00	\$10.00	\$10.00	8	Geneva Cemetery District
9	Hansen, Steve	114	Hall Ditch	16.00	9	\$0.00	\$76.00	\$280.00	\$356.00	9	Hansen, Steve
10	Hardesty, Chuck	128; 158	Thomas Fork	0.00	10	\$0.00	\$0.00	\$43.00	\$43.00	10	Hardesty, Chuck
11	Hillier, Lou Allen	116; 117	Thomas Fork	0.00	11	\$0.00	\$0.00	\$22.00	\$22.00	11	Hillier, Lou Allen
12	Hirschi, Harvey	137; 138	Muddy Creek	0.00	12	\$0.00	\$0.00	\$20.00	\$20.00	12	Hirschi, Harvey
13	Hirschi, Lavall	146; 7603; 7609	Muddy Creek; Preuss Creek; Thomas Fork	4.91	13	\$30.69	\$0.00	\$95.93	\$65.24	13	Hirschi, Lavall
14	Hirschi, Lyman	149	Muddy Creek	0.00	14	\$0.00	\$0.00	\$10.00	\$10.00	14	Hirschi, Lyman
15	Loertscher, Karma	144; 150	Muddy Creek; Thomas Creek	2.40	15	\$0.00	\$11.40	\$34.00	\$45.40	15	Loertscher, Karma
16	Lui, David	120; 157	TF; Hirschi Creek	0.00	16	\$0.00	\$0.00	\$40.00	\$40.00	16	Lui, David
17	Makoff, John	7604; 90; 7610; 7608	Muddy Creek; Preuss Creek	9.09	17	\$45.81	\$0.00	\$151.58	\$105.76	17	Makoff, John
18	Minhondo, Edward	119; 125; 126	Halls Ditch; Dry Creek	6.40	18	\$0.00	\$30.40	\$122.00	\$152.40	18	Minhondo, Edward
19	Petersen, David	122; 134; 4105	Two-Story Dam; Wood Canyon Creek	0.00	19	\$0.00	\$0.00	\$173.00	\$173.00	19	Petersen, David
20	Peterson, Cary	105; 106	Thomas Fork	10.20	20	\$6.55	\$0.00	\$139.50	\$132.95	20	Peterson, Cary
21	Price, C & K	145; 146; 7605; 7606	Cry Creek; Cooper Spring; Thomas Fork	2.50	21	\$10.13	\$0.00	\$55.00	\$44.88	21	Price, C & K
22	Rigby, Kenneth	154; 7536; 7542; 7534	Thomas Fork; Steven & Larson	2.92	22	\$0.00	\$13.87	\$61.10	\$74.97	22	Rigby, Kenneth
23	Roberts, Ron	118; 138	Thomas Fork; Muddy Creek	0.00	23	\$0.00	\$0.00	\$30.00	\$30.00	23	Roberts, Ron
24	Taylor Canal	115; 133; 147; 151; 152; 155; 159 thru 172	Taylor Canal	20.00	24	\$0.00	\$95.00	\$543.40	\$638.40	24	Taylor Canal
25	Teuscher, Gary	141; 153; 7618; 7619; 7620	Hirschi Creek, Muddy Canal	3.00	25	\$29.75	\$0.00	\$88.50	\$58.75	25	Teuscher, Gary
26	Thomas Fork Canal	95; 99; 100; 101; 102; 103; 104; 108; 7544; 7545	Thomas Fork	34.90	26	\$68.53	\$0.00	\$523.95	\$455.43	26	Thomas Fork Canal
27	Tueller, Lon & Rao	135; 136; 140; 7607	Muddy Canal, Soren Canyon	2.20	27	\$0.00	\$10.45	\$48.00	\$58.45	27	Tueller, Lon & Rao
28	Widmer, Ray L	120	Muddy Canal	0.00	28	\$0.00	\$0.00	\$10.00	\$10.00	28	Widmer, Ray L

YEAR	WATERMASTER		ASSISTANT WATERMASTER (SECRETARY, STAFF, ETC.)		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19__						
19__						
19__						
19__						
19__						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR		2100.00		400.00	500.00	3000.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

→ and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.