



**State of Idaho**

**DEPARTMENT OF WATER RESOURCES**

900 N. Skyline Dr., Suite A • Idaho Falls, Idaho 83402-1718

Phone: (208) 525-7161 • Fax: (208) 525-7177 • Web Site: [www.idwr.idaho.gov](http://www.idwr.idaho.gov)

**EASTERN REGION**

**C. L. "BUTCH" OTTER**  
Governor

**DAVID R. TUTHILL, JR.**  
Director

January 14, 2009

Lemhi County Treasurer/Auditor  
206 Courthouse Dr.  
Salmon, ID 83467

RE: WATER DISTRICT NO. #75-D

Dear Treasurer/Auditor:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2009 for the above mentioned Water Districts.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Dennis M. Dunn  
Senior Water Rights Agent

Enclosure

DMD:jgj

# Watermaster's Proposed Budget

FOR ~~19~~ 2009

RECEIVED

JAN 06 2009

Department of Water Resources  
Eastern Region

Water District No. 750

Stream Carmen Creek

Name of Watermaster Bruce A. McFarland

Post Office Address Box 124, Carmen, Ida. 83462

Name of Secretary Dick Morton

Post Office Address Box 133 Carmen, Ida. 83462

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2009

Bruce A. McFarland

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Cagey Barslow	C75 058	
2	Loren Bills	C75 066	
3	Dick Morton	C75 072	
4	Bruce McFarland	C75 060 C75 4002	
5	Bill Slavin	C75 075	
6	John Rietzenberger	C75 0063	
7	Marty Bingham	C75 0063	
8	Sam Slavin	C75 0064	
9	John Burns	C75 069	
10	John Aldous	C75 065	
11	Wayne Campbell	C75 4005	
12	Dave Ellis	C75 5078	
13	Kevin Keller	C75 079	
14	Russ Tibbets	C75 0070	
15	Carmen Land + Livestk	C75 062	
16	Carmida Livestk	C75 076B	
17	Tom McFarland	C75 076B	
18			
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PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
<del>2005</del>	<del>2006</del>	<del>2007</del>	<del>2008</del>	19				
1	50.60	64.96	26.70	7.452		37.428	33.26	14 66
2	126.09	38.020	53.363	21.008		59.619	52.98	45 86
3	77.770	82.300	53.363	22.500		58.983	52.41	49 61
4	302.520	414.240	236.950	128.670		270.595	240.46	290 32
5	74.960	107.000	69.000	9.259		65.055	57.81	16 38
6	81.490	68.880	40.308	22.5		53.285	47.36	50 18
7	77.216	68.880	40.308	22.5		52.225	46.41	50 28
8	119.220	160.500	103.500	37.5		105.180	93.47	82 01
9	13.130	14.980	23.980	11.249		15.835	14 07	26 15
10	186.740	320.990	198.905	79.410		196.571	174.63	176 26
11	48.700	41.770	30.950	11.835		33.314	29.60	25 88
12	46.540	56.350	37.960	13.000		38.475	34 19	28 23
13	76.670	96.300	62.100	22.500		64.393	57 22	49 08
14	38.600	74.900	48.380	14.240		44.030	39 13	30 74
15	199.620	268.180	215.375	47.750		182.731	162.38	99 60
16	226.600	207.600	163.380	71.125		167.176	148 56	158 74
17	299.040	227.100	155.380	116.450		199.493	177 27	262 24
18	2045.550	2312.850	1559.902	658.943		1644.336	1461 20	1461 22
19								
20								
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22								
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS		
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL			
2008	25										1461	20
19__												
19__												
19__												
19__												
AVERAGE												
WATERMASTER'S PROPOSED BUDGET												
NEXT YEAR												

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.