

W-74



WATER DIST BUDGET 2008 & 2009		
ITEM	SPENT 2008	APPROVED 2009
SALARY & WAGES		
WATERMASTER	\$30,000.00	\$30,000.00
SOC. SECURITY & MED.	\$2,300.00	\$2,300.00
WORKMANS COMP.	\$2,150.00	\$2,200.00
RETIREMENT 6%	\$1,740.00	\$1,800.00
TOTAL	\$36,190.00	\$36,300.00
CLERK		
	\$2,000.00	\$2,000.00
Total	\$2,000.00	\$2,000.00
TOTAL WAGES	\$38,190.00	\$38,300.00
MILEAGE .505 per mile		
	\$3,100.00	\$3,500.00
SUPPLIES & POSTAGE		
	\$436.00	\$450.00
P O BOX RENT		
	\$94.00	\$100.00
BANK CHARGES		
	\$67.00	\$75.00
TOTAL OPERATING	\$3,697.00	\$4,125.00
CAPITAL OUTLAY		
	\$0.00	\$200.00
TOTAL BUDGET	\$41,887.00	\$42,625.00
LESS CLERICAL CHARGE	\$1,575.00	\$1,575.00
APPORTIONED BUDGET	\$40,312.00	\$41,050.00
Using \$ 4,000.00 carry over		(38,000)
		\$37,100.00
700 cfs @ \$53.00 per cfs = \$37,100.00		

RECEIVED
MAR 20 2009

Department of Water Resources
Eastern Region