

WATERMASTER'S PROPOSED BUDGET

For 2010

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DEC 07 2009

Department of Water Resources
Eastern Region

Water District No.: 32-C
Stream: Medicine Lodge
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Lori Small
Post Office Address: P.O. BOX 65
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2010.


Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2010 Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2005	2006	2007	2008	2009		
Lee Small P2051, 20, 30	\$719.18	\$795.56	\$1,389.41	\$981.63	\$914.99	\$960.15	\$1,092.91
Kyle, John 4	\$188.95	\$197.21	\$404.30	\$318.81	\$282.21	\$278.29	\$316.77
Middle Creek Ranch 4	\$449.04	\$607.86	\$955.26	\$754.13	\$700.67	\$693.39	\$789.26
Grant Ashcraft 13	\$1,024.29	\$1,162.83	\$897.21	\$795.30	\$987.40	\$973.40	\$1,107.99
Cletus Hamilton 19	\$922.85	\$497.61	\$442.27	\$513.70	\$394.93	\$554.27	\$630.91
Dean Shenton 4A	\$1,746.23	\$1,262.08	\$1,715.85	\$1,367.76	\$1,156.37	\$1,449.66	\$1,650.09
Tod Shenton 4B	\$456.22	\$442.12	\$699.31	\$622.73	\$438.65	\$531.80	\$605.33
Brion Egan 4-B	\$697.22	\$823.80	\$1,286.31	\$1,041.96	\$934.04	\$956.67	\$1,088.94
Egan Land and Cattle 9,14	\$87.87	\$107.91	\$191.01	\$180.20	\$159.51	\$145.30	\$165.39
Egan Land and Cattle	\$604.30	\$759.35	\$1,348.23	\$832.41	\$919.31	\$892.72	\$1,016.15
Jack Webster P32, 2019, 2076	\$1,128.76	\$1,261.50	\$2,337.55	\$1,638.70	\$1,410.70	\$1,555.44	\$1,770.50
Jack Webster	\$1,798.00	\$1,825.21	\$2,015.98	\$2,231.26	\$1,757.49	\$1,925.59	\$2,191.83
Brion Egan 11	\$326.00	\$337.05	\$451.82	\$575.42	\$756.13	\$489.28	\$556.93
Argora Ranch 12	\$351.21	\$381.23	\$627.59	\$418.44	\$591.62	\$474.02	\$539.56
Taylor Ranch 8 rights	\$2,494.00	\$2,469.78	\$3,003.41	\$2,620.50	\$2,804.18	\$2,678.38	\$3,048.70
Cletus Hamilton P32, 7009, 7010, 2	\$1,117.27	\$1,113.42	\$928.22	\$1,093.96	\$1,273.45	\$1,105.27	\$1,258.08
Brion Egan 9A-13A	\$217.03	\$103.03	\$1.18	\$417.90	\$93.56	\$166.54	\$189.57
Don Key	\$11.55	\$0.00	\$0.00	\$0.00	\$7.58	\$3.83	\$4.35
George Whittaker P11819, 7, 8	\$187.18	\$205.03	\$0.00	\$152.48	\$348.92	\$178.72	\$203.43
Medicine Lodge Ranches 27	\$481.66	\$482.91	\$31.83	\$169.80	\$361.96	\$305.63	\$347.89
Medicine Lodge Ranches (May)	\$468.07	\$252.25	\$0.00	\$233.91	\$128.83	\$216.61	\$246.56
Argora Ranch 17	\$604.70	\$678.50	\$101.87	\$410.65	\$335.73	\$426.29	\$485.23
Dean Shenton 1, 16	\$178.35	\$97.31	\$0.00	\$0.00	\$0.00	\$55.13	\$62.75
Lee Small P2051, 20, 30	\$82.62	\$101.80	\$26.15	\$60.82	\$0.00	\$54.28	\$61.78
Medicine Lodge Ranches (tarpley)	\$128.76	\$211.51	\$0.00	\$0.00	\$144.17	\$96.89	\$110.28
Medicine Lodge Ranches (whittaker)	\$0.00	\$77.70	\$0.00	\$0.00	\$128.83	\$41.31	\$47.02
Dusty & Susie Shifflett	\$205.57	\$0.00	\$0.00	\$32.02	\$132.44	\$74.01	\$84.24
Medicine Lodge Ranches (stelzer)	\$0.00	\$67.98	\$0.00	\$0.00	\$226.99	\$91.78	\$104.47
Medicine Lodge cattle 2053,55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Grazing 7038	\$307.88	\$312.95	\$0.00	\$0.00	\$64.42	\$137.05	\$156.00
Egan Land & Cattle 7098	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$15.00	\$17.07
Totals:	\$16,984.76	\$16,710.48	\$18,854.77	\$17,628.42	\$17,455.07	\$17,526.70	\$19,950.00

Water Dist.: 32-C Year: 2010 Proposed Budget

Year	Watermaster			Assistant			Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$12,550.00	\$19,950.00

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Unit Cost Factor}$$

\$19,950.00	=	1.1382632
\$17,526.70	=	

Watermaster's Signature: _____ Date: _____, 19__