

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2009

Water District No.: 32-C
Stream: Medicine Lodge
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: LORI SMALL
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2009.


Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2009 Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2004	2005	2006	2007	2008		
Lee Small P2051, 20, 30	\$1,374.96	\$719.18	\$795.56	\$1,389.41	\$981.63	\$1,052.03	\$1,201.06
Kyle, John 4	\$330.11	\$188.95	\$197.21	\$404.30	\$318.81	\$287.88	\$328.66
Middle Creek Ranch 4	\$1,393.24	\$449.04	\$607.86	\$955.26	\$754.13	\$831.91	\$949.76
Grant Ashcraft 13	\$1,308.49	\$1,024.29	\$1,162.83	\$897.21	\$795.30	\$1,037.62	\$1,184.62
Thomas Edan 19	\$32.58	\$922.85	\$497.61	\$442.27	\$513.70	\$481.80	\$550.06
Dean Shenton 4A	\$1,350.82	\$1,746.23	\$1,262.08	\$1,715.85	\$1,367.76	\$1,488.55	\$1,699.42
Tod Shenton 4B	\$389.83	\$456.22	\$442.12	\$699.31	\$622.73	\$522.04	\$595.99
Brion Egan 4-B	\$1,233.11	\$697.22	\$823.80	\$1,286.31	\$1,041.96	\$1,016.48	\$1,160.48
Egan Land and Cattle 9,14	\$0.00	\$87.87	\$107.91	\$191.01	\$180.20	\$113.40	\$129.46
Egan Land and Cattle	\$1,295.18	\$604.30	\$759.35	\$1,348.23	\$832.41	\$967.89	\$1,105.01
Jack Webster P32, 2019, 2076	\$2,254.91	\$1,128.76	\$1,261.50	\$2,337.55	\$1,638.70	\$1,724.28	\$1,968.55
Jack Webster	\$1,703.54	\$1,798.00	\$1,825.21	\$2,015.98	\$2,231.26	\$1,914.80	\$2,186.05
Brion Egan 11	\$280.48	\$326.00	\$337.05	\$451.82	\$575.42	\$394.15	\$449.99
Argora Ranch 12	\$617.33	\$351.21	\$381.23	\$627.59	\$418.44	\$479.16	\$547.04
Taylor Ranch 8 rights	\$2,870.50	\$2,494.00	\$2,469.78	\$3,003.41	\$2,620.50	\$2,691.64	\$3,072.95
Thomas Eden P32, 7009, 7010, 2	\$748.33	\$1,117.27	\$1,113.42	\$928.22	\$1,093.96	\$1,000.24	\$1,141.94
Brion Egan 9A-13A	\$0.00	\$217.03	\$103.03	\$1.18	\$417.90	\$147.83	\$168.77
Don Key	\$0.00	\$11.55	\$0.00	\$0.00	\$0.00	\$2.31	\$2.64
George Whittaker P11819, 7, 8	\$0.00	\$187.18	\$206.03	\$0.00	\$152.48	\$108.94	\$124.37
Medicine Lodge Ranches 27	\$0.00	\$481.66	\$482.91	\$31.83	\$169.80	\$233.24	\$266.28
Medicine Lodge Ranches (May)	\$0.00	\$488.07	\$252.25	\$0.00	\$233.91	\$190.85	\$217.88
Argora Ranch 17	\$0.00	\$604.70	\$678.50	\$101.87	\$410.65	\$359.14	\$410.02
Dean Shenton 1, 16	\$0.00	\$178.35	\$97.31	\$0.00	\$0.00	\$55.13	\$62.94
Lee Small P2051, 20, 30	\$11.29	\$82.62	\$101.80	\$26.15	\$60.82	\$56.54	\$64.54
Medicine Lodge Ranches (tarpley)	\$0.00	\$128.76	\$211.51	\$0.00	\$0.00	\$68.05	\$77.69
Medicine lodge Ranches	\$0.00	\$0.00	\$77.70	\$0.00	\$0.00	\$15.54	\$17.74
Dusty & Susie Shiftett	\$0.00	\$205.57	\$0.00	\$0.00	\$32.02	\$47.52	\$54.25
Medicine Lodge Ranches (stelzer)	\$0.00	\$0.00	\$67.98	\$0.00	\$163.91	\$46.38	\$52.95
Medicine Lodge Cattle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Grazing	\$0.00	\$307.88	\$312.95	\$0.00	\$0.00	\$124.17	\$141.76
Egan Land and Cattle	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$15.00	\$17.12
Totals:	\$17,194.10	\$16,984.76	\$16,710.48	\$18,854.77	\$17,628.42	\$17,474.51	\$19,950.00

Water Dist.: 32-C Year: 2009 Proposed Budget

Year	Watermaster			Assistant			Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$12,550.00	\$19,950.00

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Unit Cost Factor}$$

\$19,950.00	=	1.1416630
\$17,474.51		

Watermaster's Signature: _____ Date: _____, 19__