

# Watermaster's Proposed Budget

FOR 19\_\_\_\_

Water District No. Eleven

Stream BEAR RIVER

Name of Watermaster Rock Holbrook

Post Office Address 55 Holiday Circle Fish Haven Id. 83287

Name of Secretary Austin MOSES

Post Office Address 800 W. Judicial Blackfoot Id. 83221

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 192010.

Rock Holbrook  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

# Water District 11 Proposed Budget 2010

Description	Proposed 2010	2009 Budget
Salary Watermaster	\$44,400.00	\$43,500.00
Wage - Watermaster Assistant		10,000.00
Total Salary and wages	\$44,400.00	\$53,500.00
Payroll benefits		
SS & Medicare	3,396.60	4,092.75
Workers Comp Ins	2,671.92	3,211.55
Retirement	4,444.44	2,710.05
Total payroll taxes	10,512.96	10,014.35
Accounting and Review	6,500.00	6,500.00
Board Meetings	150.00	150.00
Records Update and Grant Expense	5,000.00	5,000.00
Equipment Purchases	0.00	0.00
Miscellaneous	800.04	500.65
Postage and Delivery	50.00	50.00
Rent	2,400.00	2,400.00
Repairs	500.00	500.00
Supplies	2,000.00	2,000.00
Telephone & internet	2,692.00	1,600.00
Travel		
Meals	300.00	250.00
Mileage	8,800.00	6,800.00
Other	250.00	250.00
Total travel	9,350.00	7,300.00
Total Estimated Expenditures	84,355.00	89,515.00
Cash reserve	(18,000.00)	(18,000.00)
Estimated cash carryover	34,500.00	35,975.00
Amount to be raised by assessment	<u>\$67,855.00</u>	<u>\$71,540.00</u>