

ADOPTED BUDGET AND RESOLUTION

PERTAINING TO THE COLLECTION THEREOF

FOR 19 2009

WATER DISTRICT NO. eleven

STREAM BEAR River

COUNTY BEAR LAKE

NAME OF SECRETARY Austin MOSES

ADDRESS OF SECRETARY 800 W. Judicial Blackfoot Id. 83221

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☒ The Water District collects and holds its own funds.

☐ \_\_\_\_\_ County collects and holds funds for the Water District.  
(county name)

☐ \_\_\_\_\_ County collects the Water District's funds and deposits the funds in an account held by the Water District.  
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

\_\_\_\_\_, Idaho, \_\_\_\_\_, 19\_\_\_\_

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. \_\_\_\_\_, held at \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

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APR 16 2009

Department of Water Resources  
Eastern Region

Secretary, Water District No. \_\_\_\_\_

# Water District 11 Proposed Budget 2009

*Approved "see minutes"*

Description	Proposed 2009	2008 Budget
Salary Watermaster	\$43,500.00	\$42,000.00
Wage - Watermaster Assistant	10,000.00	10,000.00
Total Salary and wages	\$53,500.00	\$52,000.00
Payroll benefits		
SS & Medicare	4,092.75	3,978.00
Workers Comp Ins	3,211.55	3,122.60
Retirement	2,710.05	2,616.60
Total payroll taxes	10,014.35	9,717.20
Accounting and Review	4,500.00	9,500.00
Board Meetings	150.00	150.00
Records Update and Grant Expense	5,000.00	5,000.00
Equipment Purchases	0.00	0.00
Miscellaneous	500.65	500.80
Postage and Delivery	50.00	50.00
Rent	2,400.00	2,400.00
Repairs	500.00	500.00
Supplies	2,000.00	2,000.00
Telephone & internet	1,600.00	1,600.00
Travel		
Meals	250.00	250.00
Mileage	6,800.00	6,565.00
Other	250.00	250.00
Total travel	7,300.00	7,065.00
Total Estimated Expenditures	87,515.00	90,483.00
Cash reserve	(18,000.00)	(16,096.00)
Estimated cash carryover	35,975.00	22,000.00
Amount to be raised by assessment	<u>\$69,540.00</u>	<u>\$84,579.00</u>

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Department of Water Resources  
Eastern Region

## WATER DISTRICT No. \_\_\_\_\_

TOTAL ESTIMATED EXPENSES FOR 19\_\_\_\_ .....\$\_\_\_\_\_

[illegible]

[illegible]

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS  
ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. \_\_\_\_\_

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