

ADOPTED

PROPOSED BUDGET

2007

YEAR BUDGET-----> \$7,540.00

NAME	DITCH	AMT. OF DECREE	5YR. AVE. EST. VOLUME	2006 DEBIT CREDIT	2006 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	184.47	(\$195.59)	\$246.58	\$50.99
7UD RANCHES	BENCH	68.89	111.58	(\$109.91)	\$149.15	\$39.24
7UD RANCHES	HILLHOU.	10.66	27.94	(\$29.55)	\$37.34	\$7.79
7UD RANCHES	LANDING	15.00	29.18	(\$35.66)	\$39.00	\$3.34
7UD RANCHES	TAYSON MEAD	85.00	116.96	(\$139.12)	\$156.34	\$17.22
7UD RANCHES	U.S.	97.22	259.57	(\$275.24)	\$346.97	\$71.73
7UD RANCHES	WEST	80.21	208.39	(\$219.46)	\$278.55	\$59.09
7UD RANCHES MUIR	LANDING	15.00	29.18	(\$35.66)	\$39.00	\$3.34
AGRICO WEST INC	BENCH	60.13	97.39	(\$95.93)	\$130.19	\$34.25
AGRICO WEST INC	CITY	5.00	12.37	(\$12.68)	\$16.54	\$3.86
AGRICO WEST INC	WOODS	45.00	50.28	(\$15.59)	\$67.21	\$51.61
ANDERSON, DELANE	BUDGE	1.00	2.62	(\$2.77)	\$3.50	\$0.72
ANDERSON, MONTE	BUDGE	16.00	41.84	(\$44.37)	\$55.93	\$11.56
ANDERSON, MONTE	VALDEZ	6.00	15.70	(\$19.70)	\$20.98	\$1.29
BARNARD, CHARLES	VALDEZ	19.00	49.71	(\$52.60)	\$66.45	\$13.85
BOYER, KEVIN	HILLHOU.	3.06	8.02	(\$8.48)	\$10.72	\$2.24
CHARLES, IVAN	CITY	5.00	5.27	(\$4.32)	\$7.05	\$2.72
CHARLES, IVAN	HOUTZ	70.00	155.96	(\$155.63)	\$208.47	\$52.84
COX, GLENN	TYLER	6.00	4.03	(\$2.76)	\$5.39	\$2.63
COX, GLENN	U.S.	14.58	38.93	(\$41.28)	\$52.03	\$10.76
COX, GLENN	WEST	11.46	29.77	(\$31.36)	\$39.80	\$8.44
EXCALIBUR	PAYNE	86.00	225.00	(\$238.57)	\$300.75	\$62.18
EXCALIBUR	TYLER	60.00	157.05	(\$162.39)	\$209.92	\$47.53
EXCALIBUR	WEST	11.46	29.77	(\$31.36)	\$39.80	\$8.44
FARR, TRAVIS	CITY	9.00	22.27	(\$22.82)	\$29.77	\$6.95
GROOM, STAN	LANDING	60.00	116.71	(\$142.63)	\$156.01	\$13.38
HALLING, RUSSELL	WEST	57.31	148.89	(\$156.81)	\$199.02	\$42.22
HUNTER, LYNN	U.S.	29.17	77.88	(\$82.58)	\$104.10	\$21.52
KBC FARMS	ADSHEAD	26.67	69.72	(\$73.93)	\$93.20	\$19.27
KBC FARMS	JACKSON	10.00	24.72	(\$25.97)	\$33.04	\$7.07
KILDEW, JOHN	FRODSHAM	23.00	57.32	(\$60.30)	\$76.61	\$16.32
KRESS, GENE&GALE	CITY	3.00	7.42	(\$9.11)	\$9.92	\$0.81
WACHARGUE, DAN	TYLER	4.00	10.47	(\$10.83)	\$13.99	\$3.17
MAY, LEONARD	PUMP	25.00	36.50	(\$44.86)	\$48.79	\$3.93
MAY, LEONARD	VALDEZ	35.00	32.95	(\$33.68)	\$44.05	\$10.37
MAY, RICHARD	BENCH	22.33	36.17	(\$35.63)	\$48.35	\$12.72
MCLEAN, MARVIN	BENCH	46.00	74.51	(\$73.39)	\$99.59	\$26.20
MCLEAN, REUBEN	U.S.	23.09	61.65	(\$65.37)	\$82.41	\$17.04
MELVIN MUNK TRUST	BENCH	29.59	47.93	(\$47.21)	\$64.06	\$16.86
MELVIN MUNK TRUST	DANIELS.	20.00	33.94	(\$24.19)	\$45.37	\$21.18
MELVIN MUNK TRUST	STANGER	77.00	118.93	(\$97.33)	\$158.97	\$61.64
MITCHELL, BLAINE	HATCH	40.00	86.24	(\$79.30)	\$115.28	\$35.98
MORRIS, DAVID	BENCH	23.00	37.25	(\$36.69)	\$49.80	\$13.10
MUNK BROS.	BENCH	17.00	27.54	(\$27.12)	\$36.81	\$9.68
NELSON, DOROTHE	VALDEZ	19.00	49.71	(\$52.60)	\$66.45	\$13.85
NELSON, HOWARD	WOODS	1.00	0.87	(\$0.79)	\$1.16	\$0.37
NELSON, MELVIN	BENCH	23.83	38.60	(\$38.02)	\$51.59	\$13.57
NELSON, MELVIN	BUDGE	48.00	125.53	(\$133.10)	\$167.79	\$34.69
NELSON, MELVIN	DANIELS.	45.00	76.38	(\$68.70)	\$102.09	\$33.39
NELSON, MELVIN	HILLHOU.	36.53	95.74	(\$101.28)	\$127.97	\$26.69

RECEIVED
APR 25 2007
DEPT. OF WATER RESOURCES
SOUTHERN REGION

PROPOSED BUDGET

2007

YEAR BUDGET=====> \$7,540.00

NAME	DITCH	AMT. OF DECREE	5YR. AVE. EST. VOLUME	2006 DEBIT CREDIT	2006 BUDGET	BILLING
NELSON, MELVIN	U.S.	108.16	288.78	(\$306.21)	\$386.01	\$79.80
PETERSON, LLOYD	TYLER	10.00	26.17	(\$27.07)	\$34.99	\$7.92
PORATH, FARREN	U.S.	34.03	90.86	(\$96.34)	\$121.45	\$25.11
POULSON, MILTON	VALDEZ	1.00	2.62	(\$3.54)	\$3.50	(\$0.04)
RALPHS, BART	VALDEZ	11.50	30.09	(\$36.49)	\$40.22	\$3.73
RALPHS, BART	WEST	97.37	252.97	(\$266.41)	\$338.14	\$71.73
RALPHS, BRAD	WOODS	1.00	0.87	(\$0.79)	\$1.16	\$0.37
RALPHS, BRAD (COX)	WOODS	1.00	0.87	(\$0.79)	\$1.16	\$0.37
RALPHS, DAN	WEST	17.19	44.66	(\$47.03)	\$59.70	\$12.66
RALPHS, ROD	U.S.	14.58	38.93	(\$41.28)	\$52.03	\$10.76
ROBINSON, JAMES	BENCH	69.11	111.94	(\$110.26)	\$149.63	\$39.37
ROCKLAND VILLAGE	CITY	46.50	95.18	(\$93.37)	\$127.22	\$33.86
ROPER, ALLEN	FRODSHAM	77.00	191.88	(\$201.86)	\$256.49	\$54.63
ROPER, ALLEN	U.S.	29.17	77.88	(\$82.58)	\$104.10	\$21.52
RUPE, JARED	STANGER	3.00	7.33	(\$7.23)	\$9.80	\$2.57
SPILLETT BROS.	ADSHEAD	17.77	46.46	(\$49.26)	\$62.10	\$12.84
SPILLETT BROS.	JACKSON	10.00	24.72	(\$25.97)	\$33.04	\$7.07
SPILLETT, JUAN	ADSHEAD	26.67	69.72	(\$73.93)	\$93.20	\$19.27
SPILLETT, JUAN	JACKSON	10.00	24.72	(\$25.97)	\$33.04	\$7.07
SPILLETT, ROBERT	BRO-PARK	35.00	86.10	(\$88.13)	\$115.09	\$26.97
TAYSON, KELVIN	ADSHEAD	18.33	47.92	(\$50.81)	\$64.06	\$13.25
TURNBEAUGH, NORMAN	WOODS	1.00	0.87	(\$0.79)	\$1.16	\$0.37
TURNBEAUGH, RAY	PAYNE	3.00	7.85	(\$8.32)	\$10.49	\$2.17
UDY, GEORGE	BEN PUMP	20.00	48.96	(\$51.35)	\$65.44	\$14.09
UDY, GEORGE	HADLEY	17.50	27.02	(\$46.41)	\$36.12	(\$10.30)
UDY, GEORGE	HAY RES.	44.00	44.00	(\$40.36)	\$58.81	\$18.46
UDY, GEORGE	HESS	23.00	21.97	(\$3.24)	\$29.36	\$26.12
UDY, GEORGE	NEL PUMP	52.00	62.48	(\$65.72)	\$83.52	\$17.81
UDY, JAMES	TYLER	34.00	42.30	(\$36.42)	\$56.54	\$20.13
UDY, RICHARD	FERKINS	15.00	37.38	(\$39.32)	\$49.97	\$10.64
UDY, RICHARD	HARTLEY	48.00	6.92	(\$26.61)	\$9.24	(\$17.37)
WAGNER, STEVE	BENCH	8.07	13.07	(\$12.88)	\$17.47	\$4.60
WALKER, MERRILL	BENCH	44.51	72.09	(\$71.01)	\$96.37	\$25.36
WESTON, SCOTT	BRO MEDO	30.00	21.96	(\$23.81)	\$29.35	\$5.54
WESTON, SCOTT	BRO-PARK	47.00	115.63	(\$118.34)	\$154.56	\$36.21
WOODWORTH, JIM	BENCH	32.55	52.72	(\$51.93)	\$70.47	\$18.54
WOODWORTH, JIM	VALDEZ	37.50	98.12	(\$104.19)	\$131.15	\$26.96

TOTALS

2711.26 5640.81 *****\$7,540.00 \$1,699.79