

Watermaster's Proposed Budget

FOR 2008

Water District No. 75-A
Stream Jesse Creek
Name of Watermaster Harry Shannfelt
Post Office Address 1310 Taft St.
Name of Secretary Amy Fielko
Post Office Address _____

SECTION 42-615. IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008

Harry J. Shannfelt
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	City of Salman	75-00018	
2	" "	75-00016	
3	" "	75-00017A	
4	" "	75-00017B	
5	" "	75-00019B	
6	" "	75-00019C	
7	" "	75-00007	
8	" "	75-00026A	
9	City of Salman	75-07563	
10	Blackadar	75-00019A	
11	" "	75-00013	
12	Arrow Head	75-00019D	
13	" "	75-00021	
14	" "	75-00022	
15	Arrow Head	75-00005	
16	Cliff Cummings	75-10778	
17		75-10779	
18		75-10780	
19	Cliff Cummings	75-10777	
20	Gaven	75-00024	
21	Gaven	75-00020	
22	Powers Haddock	75-00001	
23	" "	75-00013	
24	Edwards	75-00002	
25	" "	75-00010	
26	" "	75-00012 75-00011	
27	Edwards	75-02162	
28	Skunberg	75-00026B	
29	Austin	75-00003	
30	ProkSch	75-00014	

[illegible]

LINE	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2003		500.00			450.00		1150.00	2000.00
2004		500.00			450.00		1150.00	2000.00
2005		500.00			450.00		1150.00	2000.00
2006		500.00			450.00		1150.00	2000.00
2007		500.00			450.00		1150.00	2000.00
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	500	00			450	00	1150	2000

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2:
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past 10 to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using 10 year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from 10 year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the previous season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

ARROW Head Meter

4-15-07 Beginning Meter Read - 48743200
10-15-07 Ending Meter Read - 55853700
7,110,500

gals used - 7,110,500 in 187 days

$$187 \overline{) 7,110,500} \quad 38,024 \text{ gal/day}$$

$$1440^{\text{min}}/\text{day} \overline{) 38,024} \quad 26 \text{ gpm}$$

$$1 \text{ gal} = 0.00223 \text{ CFS}$$

$$26 \text{ gpm} \times 0.00223 = 0.058 \text{ CFS}$$

$$0.058 \times 187 = 10.846 \frac{24 \text{ HR}}{\text{Sec. ft.}}$$