Watermaster's Proposed Budget

FOR ~~19~~ 2005

Water District No. 74 A

Stream Geertson Creek

Name of Watermaster A. Verdell Olson

Post Office Address 151 Geertson Ck RD. - Salmon ID. 83467

Name of Secretary Valerie Olson

Post Office Address 151 Geertson Ck RD. Salmon ID. 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2006

Verdell Olson
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED
JAN 03 2006
Department of Water Resources
Eastern Region

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Joseph Tonsmeire	7400001-1805	
2	Verdell Olson	74-00008B-10062-0833	
3	Dave Antonelli	74-000084-00687	
4	Dale Jolley	74-00002-00005-00845-01669	
5	Dick Santos	74-00009-00515	
6	Jefferies Ranch	74-02200	
7	Ramaldo Marten	74-00007-00006-02272-00124-00918	
8	Vergil Olson	74-00003	
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Estimated budget for "2006

INCOME:	2899.98	Water users fee
	2.18	Interest from credit union
	2902.16	Total income
EXPENSE:	1200.56	Wages after tax
	1000.0	Gas
	100.0	Misc to watermaster
	200.0	Secretary fees
	300.0	Workman's comp
	198.0	FICA/Fed tax
	7.40	Stamps
	3005.96	Total Expense

CHECKINGS/SAVINGS ACCOUNT 519.61

3005.96 2006 BUDGET
-. 519.61 CHECKINGS Account
2486.35 NEED FOR WATER YEAR 2006

#5

	PAST SEASON DELIVERIES 1	2	3	4	5	Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
	19 2001	19 2002	19 2003	19 2004	19 2005			
1	349.62	221.68	305.1	261.72	267.06	281.03	607.91	
2	219.47	208.48	492.69	100.74	274.75	204.28	257.01	
3	147.02	226.59	242.5	57.77	288.27	192.43	222.21	
4	541.45	667.11	612.88	340.50	568.54	546.10	663.01	
5	76.52	61.6	111.8	60.72	186.79	99.49	155.51	
6	231.99	134.48	184.32	251.52	292.16	218.89	323.71	
7	390.38	447.59	—	243.02	—	216.20	512.21	
8	82.33	144.06	185.76	75.72	179.09	133.40	158.41	
9						1891.82	2899.98	

1.53/24 hr Sec Ft

	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19____								
19____								
19____								
19____								
19____								
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR								

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.