

ROCKLAND WATER DIST. #41

ADOPTED BUDGET

2008

YEAR BUDGET-----> \$7,840.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	2007 DEBIT CREDIT	2008 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	182.50	(\$46.72)	\$251.43	\$204.71
7UD RANCHES	BENCH	68.89	126.48	\$57.46	\$174.25	\$231.71
7UD RANCHES	HILLHOU.	10.66	27.67	(\$6.95)	\$38.12	\$31.17
7UD RANCHES	LANDING	15.00	27.17	(\$7.58)	\$37.43	\$29.85
7UD RANCHES	TAYSON MEAD	85.00	114.58	(\$43.20)	\$157.86	\$114.66
7UD RANCHES	U.S.	97.22	254.36	(\$60.89)	\$350.43	\$289.53
7UD RANCHES	WEST	80.21	200.37	(\$51.43)	\$276.05	\$224.62
7UD RANCHES MUIR	LANDING	15.00	27.17	(\$7.58)	\$37.43	\$29.85
AGRICO WEST INC	BENCH	60.13	110.40	\$50.15	\$152.09	\$202.24
AGRICO WEST INC	CITY	5.00	12.23	(\$2.37)	\$16.85	\$14.48
AGRICO WEST INC	WOODS	45.00	49.02	(\$6.22)	\$67.53	\$61.31
ANDERSON, DELANE	BUDGE	1.00	2.59	\$0.05	\$3.56	\$3.62
ANDERSON, MONTE	SUDGE	16.00	41.39	(\$10.63)	\$57.03	\$46.40
ANDERSON, MONTE	VALDEZ	6.00	15.53	(\$3.99)	\$21.40	\$17.40
ARMSTRONG, LAMAR	BENCH	44.51	81.72	\$37.12	\$112.58	\$149.71
BARNARD, CHARLES	VALDEZ	19.00	49.18	(\$12.65)	\$67.76	\$55.11
BOYER, KEVIN	HILLHOU.	3.06	7.94	(\$1.99)	\$10.94	\$8.95
CHARLES, IVAN	CITY	5.00	6.81	\$5.31	\$9.39	\$14.69
CHARLES, IVAN	HOUTZ	70.00	154.00	(\$10.26)	\$212.17	\$201.91
COX, GLENN	TYLER	6.00	6.23	\$11.67	\$8.58	\$20.25
COX, GLENN	U.S.	14.58	38.15	(\$9.13)	\$52.55	\$43.42
COX, GLENN	WEST	11.46	28.63	(\$7.35)	\$39.44	\$32.09
EXCALIBUR	PAYNE	86.00	222.40	(\$58.36)	\$306.41	\$248.05
EXCALIBUR	TYLER	60.00	155.49	(\$39.26)	\$214.23	\$174.96
EXCALIBUR	WEST	11.46	28.63	(\$7.35)	\$39.44	\$32.09
FARR, TRAVIS	CITY	9.00	22.02	(\$4.27)	\$30.34	\$26.06
GROOM, STAN	LANDING	60.00	108.69	(\$30.32)	\$149.74	\$119.41
HALLING, RUSSELL	WEST	57.31	143.16	(\$36.75)	\$197.24	\$160.49
HAYNES, BRIAN	TYLER	10.00	25.92	(\$6.54)	\$35.70	\$29.16
HUNTER, LYNN	U.S.	29.17	76.32	(\$18.27)	\$105.14	\$86.87
KBC FARMS	ADSHEAD	36.67	73.66	\$10.66	\$101.49	\$112.15
KBC FARMS	JACKSON	0.00	19.76	(\$33.04)	\$27.22	(\$5.82)
KILDEW, JOHN	FRODSHAM	23.00	56.72	(\$11.21)	\$78.14	\$66.93
KRESS, GENE&GALE	CITY	3.00	7.34	(\$0.61)	\$10.11	\$9.50
MACHARGUE, DAN	TYLER	4.00	10.37	(\$2.62)	\$14.28	\$11.66
MAY, LEONARD	PUMP	25.00	38.60	\$22.00	\$53.18	\$75.18
MAY, LEONARD	VALDEZ	35.00	41.26	\$41.74	\$56.84	\$98.59
MAY, RICHARD	BENCH	22.33	41.00	\$18.62	\$56.48	\$75.11
MCLEAN, MARVIN	BENCH	46.00	84.45	\$38.37	\$116.35	\$154.72
MCLEAN, REUBEN	U.S.	23.09	60.41	(\$14.46)	\$83.23	\$68.76
MELVIN MUNK TRUST	BENCH	29.59	54.33	\$24.68	\$74.84	\$99.52
MELVIN MUNK TRUST	DANIELS.	20.00	36.72	\$8.35	\$50.59	\$58.94
MELVIN MUNK TRUST	STANGER	77.00	129.54	\$49.23	\$178.47	\$227.70
MITCHELL, BLAINE	HATCH	40.00	82.72	(\$16.53)	\$113.96	\$97.43
MORRIS, DAVID	BENCH	23.00	42.23	\$19.18	\$58.18	\$77.36
MUNK BROS.	BENCH	17.00	31.21	\$14.18	\$43.00	\$57.18
NELSON, DOROTHE	VALDEZ	19.00	49.18	(\$12.65)	\$67.76	\$55.11
NELSON, HOWARD	WOODS	1.00	1.09	\$0.57	\$1.50	\$2.07
NELSON, MELVIN	BENCH	23.83	43.75	\$19.88	\$60.28	\$80.15
NELSON, MELVIN	BUDGE	48.00	124.18	(\$31.88)	\$171.09	\$139.21

RECEIVED
JUL 30 2008
DEPT. OF WATER RESOURCES
SOUTHERN REGION

ALAN WOOD

ADOPTED BUDGET

2008

YEAR BUDGET=====> \$7,840.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE.	2007	2008 BUDGET	BILLING
			EST. VOLUME	DEBIT CREDIT		
NELSON, MELVIN	DANIELS.	45.00	82.62	\$18.80	\$113.83	\$132.62
NELSON, MELVIN	HILLHOU.	36.53	94.83	(\$23.82)	\$130.65	\$106.83
NELSON, MELVIN	U.S.	108.16	282.98	(\$67.75)	\$389.86	\$322.11
PORATH, FARREN	U.S.	34.03	89.03	(\$21.31)	\$122.66	\$101.35
POULSON, MILTON	VALDEZ	1.00	2.59	(\$0.71)	\$3.57	\$2.86
RALPHS, BART	VALDEZ	11.50	29.77	(\$7.66)	\$41.01	\$33.35
RALPHS, BART	WEST	97.37	243.23	(\$62.44)	\$335.11	\$272.67
RALPHS, BRAD	WOODS	1.00	1.09	\$0.57	\$1.50	\$2.07
RALPHS, BRAD (COX)	WOODS	1.00	1.09	\$0.57	\$1.50	\$2.07
RALPHS, DAN	WEST	17.19	42.94	(\$11.02)	\$59.16	\$48.14
RALPHS, ROD	U.S.	14.58	38.15	(\$9.13)	\$52.55	\$43.42
ROBINSON, JAMES	BENCH	69.11	126.88	\$57.67	\$174.81	\$232.48
ROCKLAND VILLAGE	CITY	46.50	98.59	(\$0.57)	\$135.83	\$135.26
ROPER, ALLEN	FRODSHAM	77.00	189.88	(\$37.53)	\$261.60	\$224.07
ROPER, ALLEN	U.S.	29.17	76.32	(\$18.27)	\$105.14	\$86.87
RUPE, JARED	STANGER	3.00	7.74	(\$1.16)	\$10.66	\$9.51
SPILLETT BROS.	ADSHEAD	27.77	50.64	\$16.56	\$69.77	\$86.33
SPILLETT BROS.	JACKSON	0.00	19.76	(\$33.04)	\$27.22	(\$5.82)
SPILLETT, JUAN	ADSHEAD	0.00	56.50	(\$93.20)	\$77.84	(\$15.36)
SPILLETT, JUAN	JACKSON	36.67	36.94	\$70.90	\$50.89	\$121.79
SPILLETT, ROBERT	BRO-PARK	35.00	85.66	(\$25.23)	\$118.02	\$92.79
TAYSON, KELVIN	ADSHEAD	18.33	47.41	(\$12.14)	\$65.32	\$53.18
TURNBEAUGH, NORMAN	WOODS	1.00	1.09	\$0.57	\$1.50	\$2.07
TURNBEAUGH, RAY	PAYNE	3.00	7.76	(\$2.04)	\$10.69	\$8.65
UDY, GEORGE	BEN PUMP	20.00	48.40	(\$8.81)	\$66.68	\$57.87
UDY, GEORGE	HADLEY	17.50	18.32	(\$36.12)	\$25.24	(\$10.88)
UDY, GEORGE	HAY.RES.	44.00	44.00	(\$5.57)	\$60.62	\$55.05
UDY, GEORGE	HESS	23.00	30.72	\$30.84	\$42.33	\$73.16
UDY, GEORGE	NEL PUMP	52.00	61.69	(\$13.58)	\$84.99	\$71.41
UDY, JAMES	TYLER	34.00	50.83	\$40.15	\$70.02	\$110.17
UDY, RICHARD	FERKINS	15.00	36.99	\$3.32	\$50.96	\$54.29
UDY, RICHARD	HARTLEY	48.00	3.84	(\$26.61)	\$5.30	(\$21.31)
WAGNER, STEVE	BENCH	8.07	14.82	\$6.83	\$20.41	\$27.25
WESTON, SCOTT	BRO MEDO	30.00	20.40	(\$0.31)	\$28.11	\$27.79
WESTON, SCOTT	BRO-PARK	47.00	115.03	(\$33.87)	\$158.48	\$124.61
WOODWORTH, JIM	BENCH	32.55	59.76	\$27.15	\$82.33	\$109.48
WOODWORTH, JIM	VALDEZ	37.50	97.07	(\$24.97)	\$133.73	\$108.76

TOTALS

2711.26 5690.60 (\$486.80)\$7,840.00 \$7,353.20