

Watermaster's Proposed Budget

FOR 2007

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DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 41

Stream Rock Creek

Name of Watermaster James Robinson

Post Office Address Box 157 Rockland Id. 83271

Name of Secretary Allen Permann

Post Office Address Box 387 Rockland Id. 83271

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2007.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	YR2004	YR2005	YR2006	YR2007	YR2003	AVERAGE
TUD RANCHES	ADSHEAD	215.91	140.53	151.00	165.16	239.90	182.50
TUD RANCHES	BENCH	97.05	87.43	150.87	170.74	126.29	126.48
TUD RANCHES	HILLHOU.	32.67	21.35	22.97	25.12	36.25	27.67
TUD RANCHES	LANDING	34.92	19.28	20.60	25.97	35.10	27.17
TUD RANCHES	TAY.MED.	154.70	64.60	76.50	93.50	183.60	114.58
TUD RANCHES	U.S.	299.44	195.72	209.66	236.41	330.55	254.36
TUD RANCHES	WEST	222.55	156.69	173.92	187.69	260.99	200.37
TUD RANCHES MUIR	LANDING	34.92	19.28	20.60	25.97	35.10	27.17
AGRICO WEST INC	BENCH	84.71	76.32	131.69	149.03	110.23	110.40
AGRICO WEST INC	CITY	15.30	10.01	11.28	11.71	12.87	12.23
AGRICO WEST INC	WOODS	56.20	0.00	82.84	50.40	55.65	49.02
ANDERSON, DELANE	BUDGE	3.06	2.00	2.14	2.34	3.40	2.59
ANDERSON, MONTE	BUDGE	48.96	31.93	34.24	37.44	54.40	41.39
ANDERSON, MONTE	VALDEZ	18.36	12.00	12.85	14.04	20.40	15.53
BARNARD, CHARLES	VALDEZ	58.14	38.00	40.70	44.46	64.60	49.18
BOYER, KEVIN	HILLHOU.	9.38	6.13	6.59	7.21	10.41	7.94
CHARLES, IVAN	CITY	0.40	0.40	10.61	10.21	12.45	6.81
CHARLES, IVAN	HOUTZ	179.20	120.40	149.80	163.80	156.80	154.00
COX, GLENN	TYLER	0.48	0.96	12.84	14.10	2.76	6.23
COX, GLENN	U.S.	44.91	29.35	31.44	35.45	49.57	38.15
COX, GLENN	WEST	31.80	22.39	24.85	26.82	37.29	28.63
EXCALIBUR	PAYNE	263.16	171.96	184.08	200.31	292.50	222.40
EXCALIBUR	TYLER	183.64	120.29	128.43	141.04	204.07	155.49
EXCALIBUR	WEST	31.80	22.39	24.85	26.82	37.29	28.63
FARR, TRAVIS	CITY	27.55	18.01	20.31	21.07	23.16	22.02
GROOM, STAN	LANDING	139.67	77.10	82.40	103.87	140.40	108.69
HALLING, RUSSELL	WEST	159.01	111.95	124.27	134.11	186.48	143.16
HAYNES, BRIAN	TYLER	30.61	20.05	21.40	23.51	34.01	25.92
HUNTER, LYNN	U.S.	89.84	58.72	62.91	70.93	99.18	76.32
KBC FARMS	ADSHEAD	81.61	53.12	57.07	85.83	90.68	73.66
KBC FARMS	JACKSON	29.60	20.00	21.40	0.00	27.80	19.76
KILDEW, JOHN	FRODSHAM	70.38	46.00	49.22	54.05	63.94	56.72
KRESS, GENE&GALE	CITY	9.18	6.00	6.77	7.02	7.72	7.34
MACHARGUE, DAN	TYLER	12.24	8.02	8.56	9.40	13.60	10.37
MAY, LEONARD	PUMP	61.00	0.00	0.00	58.50	73.50	38.60
MAY, LEONARD	VALDEZ	20.68	13.16	74.75	70.90	26.80	41.26
MAY, RICHARD	BENCH	31.46	28.34	48.90	55.35	40.94	41.00
MCCLEAN, MARVIN	BENCH	64.80	58.38	100.74	114.01	84.33	84.45
MCCLEAN, RUEBEN	U.S.	71.12	46.48	49.80	56.15	78.51	60.41
MELVIN MUNK TRUST	BENCH	41.68	37.56	64.80	73.34	54.24	54.33
MELVIN MUNK TRUST	DANIELS.	35.32	22.49	42.80	44.40	38.58	36.72
MELVIN MUNK TRUST	STANGER	114.02	74.74	164.78	172.06	122.10	129.54
MITCHELL, BLAINE	HATCH	85.60	73.60	85.60	81.60	87.20	82.72
MORRIS, DAVID	BENCH	32.40	29.19	50.37	57.01	42.16	42.23
MUNK BROS.	BENCH	23.95	21.58	37.23	42.13	31.16	31.21
NELSON, DOROTHE	VALDEZ	58.14	38.00	40.70	44.46	64.60	49.18
NELSON, HOWARD	WOODS	1.25	0.00	1.84	1.12	1.24	1.09
NELSON, MELVIN	BENCH	33.57	30.24	52.19	59.06	43.69	43.75
NELSON, MELVIN	BUDGE	146.88	95.80	102.72	112.32	163.20	124.18
NELSON, MELVIN	DANIELS.	79.48	50.61	96.30	99.90	86.82	82.62

5 VR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	VR2004	VR2005	VR2006	VR2007	VR2003	AVERAGE
NELSON, MELVIN	HILLHOU.	111.95	73.16	78.73	86.07	124.22	94.83
NELSON, MELVIN	U.S.	333.13	217.74	233.25	263.01	367.74	282.98
PORATH, FARREN	U.S.	104.81	68.51	73.39	82.75	115.70	89.03
POULSON, MILTON	VALDEZ	3.06	2.00	2.14	2.34	3.40	2.59
RALPHS, BART	VALDEZ	35.19	23.00	24.63	26.91	39.10	29.77
RALPHS, BART	WEST	270.16	190.21	211.13	227.85	316.82	243.23
RALPHS, BRAD	WOODS	1.25	0.00	1.84	1.12	1.24	1.09
RALPHS, BRAD (COX)	WOODS	1.25	0.00	1.84	1.12	1.24	1.09
RALPHS, DAN	WEST	47.69	33.58	37.27	40.22	55.93	42.94
RALPHS, ROD	U.S.	44.91	29.35	31.44	35.45	49.57	38.15
ROBINSON, JAMES	BENCH	97.36	87.71	151.36	171.29	126.69	126.88
ROCKLAND VILLAGE	CITY	100.59	66.17	103.03	104.66	118.50	98.59
ROPER, ALLEN	FRODSHAM	235.62	154.00	164.78	180.95	214.06	189.88
ROPER, ALLEN	U.S.	89.84	58.72	62.91	70.93	99.18	76.32
RUPE, JARED	STANGER	9.18	6.06	6.42	7.14	9.90	7.74
SPILLETT BROS.	ADSHEAD	54.38	35.39	38.03	65.00	60.42	50.64
SPILLETT BROS.	JACKSON	29.60	20.00	21.40	0.00	27.80	19.76
SPILLETT, JUAN	ADSHEAD	81.61	53.12	57.07	0.00	90.68	56.50
SPILLETT, JUAN	JACKSON	29.60	20.00	21.40	85.90	27.80	36.94
SPILLETT, ROBERT	BRO-PARK	94.37	70.03	74.87	74.27	114.77	85.66
TAYSON, KELVIN	ADSHEAD	56.09	36.51	39.23	42.91	62.32	47.41
TURNBEAUGH, NORMAN	WOODS	1.25	0.00	1.84	1.12	1.24	1.09
TURNBEAUGH, RAY	PAYNE	9.18	6.00	6.42	6.99	10.20	7.76
UDY, GEORGE	BEN PUMP	58.80	40.00	42.80	46.80	53.60	48.40
UDY, GEORGE	HADLEY	42.80	0.00	0.00	0.00	48.80	18.32
UDY, GEORGE	HAY.RES.	44.00	44.00	44.00	44.00	44.00	44.00
UDY, GEORGE	HESS	1.00	46.00	42.60	49.75	14.26	30.72
UDY, GEORGE	NEL PUMP	81.08	33.98	57.30	57.80	78.30	61.69
UDY, JAMES	TYLER	32.53	23.88	72.76	79.91	45.05	50.83
UDY, RICHARD	FERKINS	45.90	30.00	32.10	35.25	41.70	36.99
UDY, RICHARD	HARTLEY	19.22	0.00	0.00	0.00	0.00	3.84
WAGNER, STEVE	BENCH	11.37	10.24	17.67	20.00	14.79	14.82
WALKER, MERRILL	BENCH	62.70	56.49	97.48	110.32	81.60	81.72
WESTON, SCOTT	BRO MEDO	27.00	4.80	18.00	24.00	28.20	20.40
WESTON, SCOTT	BRO-PARK	126.73	94.05	100.53	99.73	154.13	115.03
WOODWORTH, JIM	BENCH	45.85	41.31	71.29	80.68	59.67	59.76
WOODWORTH, JIM	VALDEZ	114.75	75.00	80.33	87.75	127.50	97.07
TOTALS		6228.48	4159.57	5304.50	5831.82	6928.64	5690.60

PROPOSED BUDGET

2008

YEAR BUDGET=====> \$7,540.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	2007 DEBIT CREDIT	2008 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	182.50	(\$46.72)	\$241.81	\$195.09
7UD RANCHES	BENCH	68.89	126.48	\$57.46	\$167.58	\$225.04
7UD RANCHES	HILLHOU.	10.66	27.67	(\$6.95)	\$36.67	\$29.72
7UD RANCHES	LANDING	15.00	27.17	(\$7.58)	\$36.00	\$28.42
7UD RANCHES	TAYSON MEAD	85.00	114.58	(\$43.20)	\$151.82	\$108.62
7UD RANCHES	U.S.	97.22	254.36	(\$60.89)	\$337.02	\$276.12
7UD RANCHES	WEST	80.21	200.37	(\$51.43)	\$265.49	\$214.05
7UD RANCHES MUIR	LANDING	15.00	27.17	(\$7.58)	\$36.00	\$28.42
AGRICO WEST INC	BENCH	60.13	110.40	\$50.15	\$146.27	\$196.42
AGRICO WEST INC	CITY	5.00	12.23	(\$2.37)	\$16.21	\$13.83
AGRICO WEST INC	WOODS	45.00	49.02	(\$6.22)	\$64.95	\$58.73
ANDERSON, DELANE	BUDGE	1.00	2.59	\$0.05	\$3.43	\$3.48
ANDERSON, MONTE	BUDGE	16.00	41.39	(\$10.63)	\$54.85	\$44.22
ANDERSON, MONTE	VALDEZ	6.00	15.53	(\$3.99)	\$20.58	\$16.58
BARNARD, CHARLES	VALDEZ	19.00	49.18	(\$12.65)	\$65.16	\$52.51
BOYER, KEVIN	HILLHOU.	3.06	7.94	(\$1.99)	\$10.53	\$8.53
CHARLES, IVAN	CITY	5.00	6.81	\$5.31	\$9.03	\$14.33
CHARLES, IVAN	HOUTZ	70.00	154.00	(\$10.26)	\$204.05	\$193.79
COX, GLENN	TYLER	6.00	6.23	\$11.67	\$8.25	\$19.92
COX, GLENN	U.S.	14.58	38.15	(\$9.13)	\$50.54	\$41.41
COX, GLENN	WEST	11.46	28.63	(\$7.35)	\$37.93	\$30.58
EXCALIBUR	PAYNE	86.00	222.40	(\$58.36)	\$294.68	\$236.32
EXCALIBUR	TYLER	60.00	155.49	(\$39.26)	\$206.03	\$166.77
EXCALIBUR	WEST	11.46	28.63	(\$7.35)	\$37.93	\$30.58
FARR, TRAVIS	CITY	9.00	22.02	(\$4.27)	\$29.18	\$24.90
GROOM, STAN	LANDING	60.00	108.69	(\$30.32)	\$144.01	\$113.68
HALLING, RUSSELL	WEST	57.31	143.16	(\$36.75)	\$189.69	\$152.94
HAYNES, BRIAN	TYLER	10.00	25.92	(\$6.54)	\$34.34	\$27.79
HUNTER, LYNN	U.S.	29.17	76.32	(\$18.27)	\$101.12	\$82.85
KBC FARMS	ADSHEAD	36.67	73.66	\$10.66	\$97.60	\$108.27
KBC FARMS	JACKSON	0.00	19.76	(\$33.04)	\$26.18	(\$6.86)
KILDEW, JOHN	FRODSHAM	23.00	56.72	(\$11.21)	\$75.15	\$63.94
KRESS, GENE&GALE	CITY	3.00	7.34	(\$0.61)	\$9.73	\$9.11
MACHARGUE, DAN	TYLER	4.00	10.37	(\$2.62)	\$13.74	\$11.12
MAY, LEONARD	PUMP	25.00	38.60	\$22.00	\$51.14	\$73.14
MAY, LEONARD	VALDEZ	35.00	41.26	\$41.74	\$54.67	\$96.41
MAY, RICHARD	BENCH	22.33	41.00	\$18.62	\$54.32	\$72.94
MCLEAN, MARVIN	BENCH	46.00	84.45	\$38.37	\$111.90	\$150.27
MCLEAN, REUBEN	U.S.	23.09	60.41	(\$14.46)	\$80.04	\$65.58
MELVIN MUNK TRUST	BENCH	29.59	54.33	\$24.68	\$71.98	\$96.66
MELVIN MUNK TRUST	DANIELS.	20.00	36.72	\$8.35	\$48.65	\$57.01
MELVIN MUNK TRUST	STANGER	77.00	129.54	\$49.23	\$171.64	\$220.87
MITCHELL, BLAINE	HATCH	40.00	82.72	(\$16.53)	\$109.60	\$93.07
MORRIS, DAVID	BENCH	23.00	42.23	\$19.18	\$55.95	\$75.13
MUNK BROS.	BENCH	17.00	31.21	\$14.18	\$41.35	\$55.53
NELSON, DOROTHE	VALDEZ	19.00	49.18	(\$12.65)	\$65.16	\$52.51
NELSON, HOWARD	WOODS	1.00	1.09	\$0.57	\$1.44	\$2.01
NELSON, MELVIN	BENCH	23.83	43.75	\$19.88	\$57.97	\$77.84
NELSON, MELVIN	BUDGE	48.00	124.18	(\$31.88)	\$164.54	\$132.67
NELSON, MELVIN	DANIELS.	45.00	82.62	\$18.80	\$109.47	\$128.27

PROPOSED BUDGET

2008

YEAR BUDGET=====> \$7,540.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	2007 DEBIT CREDIT	2008 BUDGET	BILLING
NELSON, MELVIN	HILLHOU.	36.53	94.83	(\$23.82)	\$125.65	\$101.83
NELSON, MELVIN	U.S.	108.16	282.98	(\$67.75)	\$374.94	\$307.20
PORATH, FARREN	U.S.	34.03	89.03	(\$21.31)	\$117.97	\$96.65
POULSON, MILTON	VALDEZ	1.00	2.59	(\$0.71)	\$3.43	\$2.72
RALPHS, BART	VALDEZ	11.50	29.77	(\$7.66)	\$39.44	\$31.78
RALPHS, BART	WEST	97.37	243.23	(\$62.44)	\$322.28	\$259.85
RALPHS, BRAD	WOODS	1.00	1.09	\$0.57	\$1.44	\$2.01
RALPHS, BRAD (COX)	WOODS	1.00	1.09	\$0.57	\$1.44	\$2.01
RALPHS, DAN	WEST	17.19	42.94	(\$11.02)	\$56.90	\$45.87
RALPHS, ROD	U.S.	14.58	38.15	(\$9.13)	\$50.54	\$41.41
ROBINSON, JAMES	BENCH	69.11	126.88	\$57.67	\$168.12	\$225.79
ROCKLAND VILLAGE	CITY	46.50	98.59	(\$0.57)	\$130.63	\$130.06
ROPER, ALLEN	FRODSHAM	77.00	189.88	(\$37.53)	\$251.59	\$214.06
ROPER, ALLEN	U.S.	29.17	76.32	(\$18.27)	\$101.12	\$82.85
RUPE, JARED	STANGER	3.00	7.74	(\$1.16)	\$10.26	\$9.10
SPILLETT BROS.	ADSHEAD	27.77	50.64	\$16.56	\$67.10	\$83.66
SPILLETT BROS.	JACKSON	0.00	19.76	(\$33.04)	\$26.18	(\$6.86)
SPILLETT, JUAN	ADSHEAD	0.00	56.50	(\$93.20)	\$74.86	(\$18.34)
SPILLETT, JUAN	JACKSON	36.67	36.94	\$70.90	\$48.95	\$119.85
SPILLETT, ROBERT	BRO-PARK	35.00	85.66	(\$25.23)	\$113.50	\$88.28
TAYSON, KELVIN	ADSHEAD	18.33	47.41	(\$12.14)	\$62.82	\$50.68
TURNBEAUGH, NORMAN	WOODS	1.00	1.09	\$0.57	\$1.44	\$2.01
TURNBEAUGH, RAY	PAYNE	3.00	7.76	(\$2.04)	\$10.28	\$8.24
UDY, GEORGE	BEN PUMP	20.00	48.40	(\$8.81)	\$64.13	\$55.32
UDY, GEORGE	HADLEY	17.50	18.32	(\$36.12)	\$24.27	(\$11.84)
UDY, GEORGE	HAY.RES.	44.00	44.00	(\$5.57)	\$58.30	\$52.73
UDY, GEORGE	HESS	23.00	30.72	\$30.84	\$40.71	\$71.54
UDY, GEORGE	NEL PUMP	52.00	61.69	(\$13.58)	\$81.74	\$68.16
UDY, JAMES	TYLER	34.00	50.83	\$40.15	\$67.34	\$107.49
UDY, RICHARD	FERKINS	15.00	36.99	\$3.32	\$49.01	\$52.34
UDY, RICHARD	HARTLEY	48.00	3.84	(\$26.61)	\$5.09	(\$21.52)
WAGNER, STEVE	BENCH	8.07	14.82	\$6.83	\$19.63	\$26.46
WALKER, MERRILL	BENCH	44.51	81.72	\$37.12	\$108.28	\$145.40
WESTON, SCOTT	BRO MEDO	30.00	20.40	(\$0.31)	\$27.03	\$26.72
WESTON, SCOTT	BRO-PARK	47.00	115.03	(\$33.87)	\$152.42	\$118.54
WOODWORTH, JIM	BENCH	32.55	59.76	\$27.15	\$79.18	\$106.33
WOODWORTH, JIM	VALDEZ	37.50	97.07	(\$24.97)	\$128.61	\$103.64

TOTALS

2711.26 5690.60 (\$486.80)\$7,540.00 \$7,053.20