

Revised 10/24
2/07/2008
CAG

Watermaster's Proposed Budget
For 2008

RECEIVED
FEB 13 2008
DEPT. OF WATER RESOURCES
SOUTHERN REGION

January 29, 2008

Marsh Creek Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,
Broad Hollow, Cow Gulch, Asher Creek, Spring Creek & Other Drainages

Name of Watermaster: Don G. Gunderson
Post Office Address: 1047 E. 1000 S.
Albion, Idaho 83311

Name of Secretary: David Bell
Post Office Address: HC 36 Box 25
Albion, Idaho 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR; Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

Date	Num	Payee	Memo	Category	Clr	Amount
Income/Expenses						
<u>Income</u>						
<u>cash on hand</u>						
3/1/07		Opening Balance		cash on hand	R	1,348.47
Total cash on hand						1,348.47
<u>Tax receipts</u>						
4/16/07	DEP	Water District 45F		Tax receipts		8,989.80
5/22/07	DEP	Water District 45F		Tax receipts		4,273.86
6/26/07	DEP	Water District 45F		Tax receipts		1,862.83
2/20/08	DEP	Water District 45F		Tax receipts		3.43
Total Tax receipts						15,129.92
Total Income						16,478.39
<u>Expenses</u>						
<u>Insurance</u>						
5/9/07	1091	Idaho Dept of Insurance	workers comp	Insurance		-851.00
Total Insurance						-851.00
<u>secretary expenses</u>						
3/9/07		Wells Fargo	service fees	secretary expenses		-5.00
3/27/07	1088	Albion Senior Center	meeting room	secretary expenses		-35.00
4/9/07		Wells Fargo	service fees	secretary expenses		-5.00
5/9/07		Wells Fargo	service fees	secretary expenses		-5.00
6/9/07		Wells Fargo	service fees	secretary expenses		-5.00
7/9/07		Wells Fargo	service fees	secretary expenses		-5.00
8/9/07		Wells Fargo	service fees	secretary expenses		-5.00
9/9/07		Wells Fargo	service fees	secretary expenses		-5.00
10/9/07		Wells Fargo	service fees	secretary expenses		-5.00
11/9/07		Wells Fargo	service fees	secretary expenses		-5.00
12/9/07		Wells Fargo	service fees	secretary expenses		-5.00
1/9/08		Wells Fargo	service fees	secretary expenses		-5.00
2/9/08		Wells Fargo	service fees	secretary expenses		-5.00
2/28/08	1102	David Bell	compensation and office supplies	secretary expenses		-800.00
Total secretary expenses						-895.00
<u>watermaster expenses</u>						
3/31/07	1089	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,127.17
4/30/07	1090	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,088.01
5/29/07	1092	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,092.95
6/29/07	1093	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,123.35
7/29/07	1094	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,092.59
8/24/07	1095	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,083.81
9/30/07	1096	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,083.06
10/31/07	1097	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,109.95
11/29/07	1098	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,086.30
12/31/07	1099	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,083.48
1/31/08	1100	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,083.01
2/28/08	1101	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,083.01
Total watermaster expenses						-13,136.69
Total Expenses						-14,882.69
Total Income/Expenses						1,595.70

[illegible]

Attachment # A		WATERMASTER'S EXPENSE REPORT BREAKDOWN					
Prepared by: Don Gunderson		(OUT OF POCKET)					
2006 Fuel Cost (Dodge/ATV)							
<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>ATV Fuel</u>	
\$54.75	\$30.00	\$53.50	\$20.00	\$25.01	\$70.00	10.01	
\$52.00	\$30.00	\$25.00	\$56.88	\$25.94	\$66.01	8.68	
\$30.00	\$30.00	\$34.01	\$63.00	\$65.00	\$68.51	13.63	
			\$42.41	\$32.00		12.5	
				\$32.70			
				\$60.00			
\$136.75	\$90.00	\$112.51	\$182.29	\$240.65	\$204.52	\$966.72	\$44.82
<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>		
\$61.33	\$68.00	\$47.70	\$49.99	\$68.01	\$40.00		
\$63.51	\$67.01	\$35.01	\$48.01	\$40.00	\$30.03		
\$66.07	\$49.00	\$66.76	\$20.01		\$35.53		
	\$68.00		\$64.00		\$25.00		
\$190.91	\$252.01	\$149.47	\$182.01	\$108.01	\$130.56	\$1,012.97	
						\$1,979.69	
Dodge 95				Dodge 95		\$2,024.51	Total Yrly Fuel Cost
2007				2006		\$1,635.55	Total Yrly Maintenance Cost
Odom-end	190707			8874.75	<Dodge1995>	\$3,660.06	Total Yrly Dodge Expense 2007
Odom-beg	182272			433	New ATV		
Total Miles	8435			9307.75			
Susukie ATV (2006)			Mileage				
Odom-end	750	2006	Difference:	2007			
Odom-beg	433	9307.75	555.75	-8752			
Total Miles	317						
	8752						
Truck Maintenance Dodge 95:						Truck Maintenance Dodge 95:	
\$91.74	Bonanza Motor, Service Trk (2x45.87)					\$10.12	Injector Cleaner
\$12.16	Transmission Oil, Slick 50					\$16.85	Antafreeze (2gal)
\$15.59	Spark Plugs					\$16.41	Windshield Cleaner (12x1.29)
\$30.75	Licence Plate					\$180.80	Bonanza, Injector Sensor Motor Cleaned
\$27.86	Auto Zone, 30/40 Oil (Case)						w/2 U-joints replaced (4x4) & Trk Serviced
\$920.08	Big-O Tires, 4 new Tires (10ply)					\$25.40	CAL Store (4 sand ballast (winter))
\$287.79	Repaired Front Seat (Driverside)						
\$1,385.97	Maintenance Sub-Total:					\$249.58	
						\$1,635.55	Total Yrly Maintenance Cost

Water cost calculations

Actual cost of operation
for fiscal year 2007

\$14,882 ⁶⁹/₁₀₀

Flat rate billing of non-
consumptive water

\$ 84 ⁰⁰/₁₀₀

Amount to be billed against
water deliveries

\$14,798 ⁶⁹/₁₀₀

2007 water deliveries

6189.63 units

Cost per unit ($\$14,798 \frac{69}{100} / 6189.63$)

2.3909 per unit

Proposed cost of operation for
fiscal year 2008

\$18,826 ⁵¹/₁₀₀

Flat rate billing of non-
consumptive water

\$84 ⁰⁰/₁₀₀

Amount to be billed against
water deliveries

\$18,742 ⁵¹/₁₀₀

Five year average water deliveries

5304.97 units

Budgeted cost per unit for
2008 operations ($\$18,742 \frac{51}{100} / 5304.97$)

3.5330 / unit

Approved Budget Sheet

Name	Assessed for 2007	Actual Delivery 2007	Last Year Actual Cost	5 Year Average	Proposed Budget for 2008	Amount Billed	Carry-Over Credit	Balance
Adams, Bart	\$25.71	3.40	\$8.13	7.32	\$25.85	-\$8.27		(\$8.27)
Adams, Bret	\$25.71	3.40	\$8.13	7.32	\$25.85	-\$8.27		(\$8.27)
Adams, Eldon	\$43.06	11.84	\$28.31	14.51	\$51.26	-\$36.51		(\$36.51)
Adams, Richard	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.17	\$0.17
Adams, Todd	\$7.10	6.87	\$16.43	3.26	\$11.52	-\$20.84		(\$20.84)
Albion Ranch 2006 LLC	\$0.00	122.25	\$292.29	24.45	\$86.38	-\$378.67		(\$378.67)
Albion Ranch 2006 LLC	\$627.50	131.86	\$315.26	186.31	\$658.22	-\$345.98		(\$345.98)
Albion, City Of	\$111.60	23.15	\$55.35	27.76	\$98.07	-\$41.82		(\$41.82)
Allen, Coleen	\$13.91	3.50	\$8.37	4.10	\$14.47	-\$8.93		(\$8.93)
Anderson, Marc	\$8.99	3.80	\$9.09	2.96	\$10.46	-\$10.55		(\$10.55)
Anderson, W Dena	\$12.80	0.00	\$0.00	4.27	\$15.07	-\$2.27		(\$2.27)
Anderson, W Lake	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
Anderson, Woody	\$414.79	158.98	\$380.11	142.45	\$503.28	-\$468.59		(\$468.59)
Asher, Tom	\$62.24	24.00	\$57.38	20.03	\$70.77	-\$65.91		(\$65.91)
Bailey, Iona	\$21.61	5.88	\$14.06	7.21	\$25.49	-\$17.94		(\$17.94)
Banner, Kevin	\$144.36	64.60	\$154.45	54.12	\$191.20	-\$201.29		(\$201.29)
Barker, Steve	\$9.83	0.00	\$0.00	2.05	\$7.24	\$2.59	\$7.25	\$9.84
Bell, David C Gulch	\$181.34	57.34	\$137.09	57.63	\$203.59	-\$159.35		(\$159.35)
Bell, David Howell	\$498.37	260.83	\$623.62	169.79	\$599.87	-\$725.12		(\$725.12)
Brackenbury, Randy	\$358.27	111.43	\$266.42	111.99	\$395.65	-\$303.80		(\$303.80)
Chatburn, Ben Estate	\$280.08	72.85	\$174.18	88.08	\$311.18	-\$205.28		(\$205.28)
Chatburn, Jeff	\$543.62	199.99	\$478.16	176.22	\$622.57	-\$557.11		(\$557.11)
Chatburn, Jeff Warm	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
Clark, Alan	\$101.74	48.15	\$115.12	35.38	\$124.99	-\$138.37		(\$138.37)
Clark, David	\$0.00	10.50	\$25.10	2.10	\$7.42	-\$32.62		(\$32.52)
Clark, Dorthy	\$0.00	3.00	\$7.17	0.60	\$2.12	-\$9.29		(\$9.29)
Clark, Grant	\$375.77	86.27	\$206.26	102.90	\$363.63	-\$194.02		(\$194.02)
Clark, Grant Howell	\$251.31	102.72	\$245.59	86.29	\$304.88	-\$299.16		(\$299.16)
Clark, Shirley	\$62.45	19.39	\$46.36	19.70	\$69.60	-\$53.51		(\$53.51)
Cooper (Tom Digrazia)	\$258.05	72.17	\$172.55	77.77	\$274.77	-\$189.27		(\$189.27)
Crabtree, George	\$8.78	2.28	\$5.45	2.96	\$10.45	-\$7.12		(\$7.12)
Cunningham (Patkin Idaho LLC)	\$137.37	31.38	\$75.03	40.00	\$141.33	-\$78.99		(\$78.99)
Dayley, Norman	\$34.10	28.98	\$69.29	17.17	\$60.68	-\$95.86		(\$95.86)
Droz, Ina	\$59.94	25.99	\$62.14	21.66	\$76.52	-\$78.72		(\$78.72)
Fitzgerald, Harry	\$37.04	9.60	\$22.95	8.48	\$29.96	-\$15.87		(\$15.87)
Geary, Tom	\$43.18	0.00	\$0.00	14.41	\$50.91	-\$7.73		(\$7.73)
Geary, Tom Marsh	\$357.22	107.70	\$257.50	113.95	\$402.60	-\$302.88		(\$302.88)
Goodman Ranch LLC	\$280.38	0.00	\$0.00	66.86	\$236.22	\$44.16		\$44.16
Grigg, Mark	\$137.64	57.05	\$136.40	47.80	\$168.88	-\$167.64		(\$167.64)
Gunderson, Don	\$23.43	10.80	\$25.82	8.38	\$29.62	-\$32.01		(\$32.01)
Hawker, Fred	\$298.09	118.40	\$283.08	102.02	\$360.42	-\$345.42		(\$345.42)
Hawker, Fred Ant	\$104.05	26.95	\$64.43	27.99	\$98.87	-\$59.26		(\$59.26)
Hill, Roger	\$9.26	0.00	\$0.00	1.86	\$6.56	\$2.70	\$2.43	\$5.13
Hill, William	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	\$9.80	\$9.80
Homan, Mark	\$0.00	7.50	\$17.93	1.50	\$5.30	-\$23.23	\$25.16	\$1.93
Johnson, Bob	\$25.08	7.07	\$16.90	8.55	\$30.20	-\$22.02		(\$22.02)
Johnson, Max	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00

Rate Table
2007 Rate: 2.391
2008 Rate: 3.533

Jolley, Lee	\$3.72	0.00	\$0.00	1.24	\$4.38	-\$0.66		(\$0.66)
Kelley, George	\$44.89	0.00	\$0.00	14.98	\$52.92	-\$8.03		(\$8.03)
Kelley, Jim	\$22.48	5.70	\$13.63	7.90	\$27.91	-\$19.06	\$25.83	\$6.77
Kempton, Jim	\$138.12	53.93	\$128.94	42.81	\$151.25	-\$142.07		(\$142.07)
Knudsen, Nick & Cedar	\$12.92	6.02	\$14.39	4.87	\$17.19	-\$18.66		(\$18.66)
Koyle, Sandy	\$67.37	12.40	\$29.65	17.66	\$62.03	-\$24.31		(\$24.31)
Mahoney, L. Broad	\$130.81	85.68	\$204.85	60.79	\$214.76	-\$288.81		(\$288.81)
Mahoney, L. Howell	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
Mahoney, L. Rose	\$419.04	203.31	\$486.09	144.87	\$511.82	-\$578.87		(\$578.87)
Manning, Justin	\$2.40	3.00	\$7.17	1.40	\$4.95	-\$9.72		(\$9.72)
Matthews, Denise	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
May, Marlin	\$9.80	6.40	\$15.30	3.75	\$13.25	-\$18.75		(\$18.75)
Montgomery, George	\$212.59	79.65	\$190.44	76.46	\$270.15	-\$247.99		(\$247.99)
O'Rear, Janet	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
Parton, Karen	\$66.59	14.00	\$33.47	17.10	\$60.41	-\$27.30		(\$27.30)
Perry, Betty	\$45.67	25.23	\$60.32	13.29	\$46.95	-\$61.61		(\$61.61)
Ramsey, KC	\$9.68	0.20	\$0.48	2.04	\$7.22	\$1.98	\$1.68	\$3.66
Ramsey, Shane	\$13.58	2.88	\$6.89	3.87	\$13.68	-\$6.99		(\$6.99)
Reeder, Lorna	\$10.46	5.79	\$13.84	4.40	\$15.54	-\$18.92		(\$18.92)
Robinson, LeRoy	\$482.75	118.60	\$283.56	156.61	\$553.32	-\$354.13		(\$354.13)
Robinson, Ray	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
Six S Emery Ranch	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00		\$0.00
Six S Merrill	\$664.54	272.06	\$650.47	239.67	\$846.75	-\$832.68		(\$832.68)
Six S Ranch	\$6,673.36	3057.91	\$7,311.16	2386.17	\$8,430.33	-\$9,068.13		(\$9,068.13)
Smyer, Kevin	\$0.00	27.15	\$64.91	5.43	\$19.18	-\$84.10		(\$84.10)
Sorensen, Ron	\$176.87	72.07	\$172.31	58.78	\$207.66	-\$203.10		(\$203.10)
Tim Martin	\$74.35	20.00	\$47.82	25.18	\$88.95	-\$62.42		(\$62.42)
U.S. Forest Service	\$4.91	1.37	\$3.28	1.10	\$3.87	-\$2.24		(\$2.24)
Wade, Mike	\$40.97	15.40	\$36.82	16.63	\$58.74	-\$54.59		(\$54.59)
Ward, Della	\$1.08	0.00	\$0.00	0.32	\$1.12	-\$0.04		(\$0.04)
Warthen, Earl Consumptive	\$93.56	26.01	\$62.19	25.54	\$90.23	-\$58.85		(\$58.85)
Willis, Gary	\$23.41	19.30	\$46.14	36.49	\$128.92	-\$151.65		(\$151.65)
Willis, Justin	\$13.10	13.70	\$32.76	15.62	\$65.17	-\$74.83		(\$74.83)
Warthen, Earl Non-Consumptive	\$84.00	Flat Rate	\$84.00	Flat	\$84.00	-\$84.00		(\$84.00)
Totals	\$15,538.79	6189.63	\$14,882.79	5304.97	\$18,826.46	-\$18,170.46	\$72.32	(\$18,098.14)

Report # 3A (Adjusted & Revised) (Feb24 rerun)		WATERMASTER'S PROPOSED BUDGET									
Prp Date: 2/07/2008	Prepared by: Don Gunderson		2008							0.9123685	
Run Date: 2/24/2008	IDWR	Marsh Creek Water Distric 45-F						Avg/Dlvr.	3.653141633	After DB/CR	
IDWR	Adjudicated		Past Season Deliveries					for Past	Estimated	Proposed	
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	one	two	three	four	five	Seasons:	2008 Billing:	2008 Budget	
			2006	2007	2003	2004	2005				
Adams, Eldon	45F-317A	T12sR25Es06 MrsCrk	14.43	6.59	5.71	12.05	18.06	11.368	\$41.53	(\$30.96)	
Adams, Eldon	45F-13568	T12sR25Es06 MrsCrk	5.43	5.25	2.09	11.64	11.45	7.172	\$26.20	(\$25.66)	
Martin, Tim & Sandra	45F-317C	T12sR25Es06 MrsCrk	23.13	20	13.32	32.52	36.92	25.178	\$91.98	(\$83.75)	
Adams, Bret/Cindy	45F-13577/13576	T12sR25Es06 MrsCrk	8.26	3.4	7.43	14.81	2.69	7.318	\$26.73	(\$14.25)	
Adams, Bart/Pauline	45F-13578/13576	T12sR25Es06 MrsCrk	8.26	3.4	7.43	14.8	2.7	7.318	\$26.73	(\$14.25)	
Adams, Todd	45F-317D	T12sR25Es06 MrsCrk	0	6.87	7.26	2.17	0	3.26	\$11.91	(\$29.26)	
Albion, City of	45F-307C		22.07	23.15	28.44	37.98	27.15	27.758	\$101.40	(\$126.94)	
Allen, Coleen/Randall	45F-529B	T12sR25Es05 MrsCrk	4.75	3.5	4.3	5.48	2.45	4.096	\$14.96	(\$14.02)	
Albion Ranch 2006	45F-284B,275,285,327D	T12sR25Es21 HwlCrk	230.98	131.86	114.68	212.81	241.23	186.312	\$680.62	(\$420.27)	
Albion Ranch 2007	45F-517D	SprCrk	0	122.25	0	0	0	24.45	\$89.32	(\$410.08)	
Andersen, A.Woody	45F-311,312B	T12sR24Es12 MrsCrk	192.14	158.98	231.48	130.98	20	146.716	\$535.97	(\$495.21)	
Andersen, A.Woody	45F-13505/13506	DeNaugle		0	0	0	0	0	\$0.00	\$0.00	
Andersen, A.Woody	45F-294C & E	Lake Cleveland	0	0	0	0	0	0	\$0.00	\$0.00	
Anderson, Marc	45F-521	T12sR24Es13 LndCrk	3.25	3.8	1.35	5.5	0.9	2.96	\$10.81	(\$13.79)	
Asher, Tom	45F-13463	T12sR25Es06 MrsCrk	9.7	24	25.84	17.07	23.54	20.03	\$73.17	(\$124.77)	
Mathews, Mike (Baily	45F-300	T12sR25Es09 HwlCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Bailey, Iona/Robert	45F-317E	T12sR25Es06 MrsCrk	10.3	5.88	7.27	4.44	8.18	7.214	\$26.35	(\$16.02)	
Banner, Kevin	45F-308B	MrsCrk	50.47	64.6	42.62	66.4	46.5	54.118	\$197.70	(\$242.09)	
Bell, Leo/Meria BrmDt	45F-320A,321A,327C	T12sR25Es04 HwlCrk	221.89	260.83	30	123.84	212.75	169.862	\$620.53	(\$733.73)	
Bell, Leo/Meria (CowG)	45F-526,279,211	T12sR25Es09 CowGulch	61.1	57.34	16.11	70.28	83.3	57.626	\$210.52	(\$220.74)	
Brackenbury, Randy	45F-319	T12sR25Es07 HwlCrk	210.26	111.43	19.17	88.93	130.15	111.988	\$409.11	(\$124.32)	
Chatburn,B/Darrington	45F-307B	T12sR25Es06 MrsCrk	124.6	72.85	73.74	88.48	80.72	88.078	\$321.76	(\$216.33)	
Chatburn, Jeff & Tam	45F-260/11008/326A	T12sR25Es04 HwlCrk	313.35	199.99	41.23	192.59	133.92	176.216	\$643.74	(\$335.39)	
Chatburn Brothers INC	45F-323,326A,	T11sR25Es27/s28 Hwlcr	0	0	0	0	0	0	\$0.00	\$0.00	
Chatburn Brothers INC	45F-532	MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Chatburn Brothers INC	45F-271	T11sR25Es22 WarmCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Clark, Alan	45F-13595	T12sR24Es13 LndCrk	35.1	48.15	29.76	43.06	20.82	35.378	\$129.24	(\$163.78)	
Clark, Shirley/Glenn	45F-521D		19.25	19.39	3.99	28.1	27.77	19.7	\$71.97	(\$70.64)	
Clark, Grant	45F-284C,286	T12sR25Es21 HwlCrk	150.6	102.72	42.79	79.08	114.04	97.846	\$357.45	(\$28.74)	
	45F-256A	s21/s28 Ant/Pine	230.81	86.27	0	64.95	74.69	91.344	\$333.69	(\$156.81)	
Cooper, Kent	45F-315	T12sR24Es01 MrsCrk	84.77	72.17	63.37	104.57	63.98	77.772	\$284.11	(\$245.95)	
Crawforth, Estates	45F-309 (Was)	T12sR25Es06 MrsCrk							\$0.00	\$0.00	
Crabtree, George R	45F-13824	T12sR25Es06 MrsCrk	0	2.28	4.74	7.77	0	2.958	\$10.81	(\$19.90)	
Hill, Roger	45F-13887	T12sR25Es06 MrsCrk	0	0	4.75	4.53	0	1.856	\$6.78	(\$10.73)	
Johnson, Bob & Jan	45F-13647	T12sR25Es06 MrsCrk	7.51	7.07	4.74	16.3	7.12	8.548	\$31.23	(\$31.51)	
Ramsey, KC	45F-13886	T12sR25Es06 MrsCrk	0	0.2	4.75	3.77	1.5	2.044	\$7.47	(\$11.25)	
Ramsey, Shane	45F-13885	T12sR25Es06 MrsCrk	7.97	2.88	4.74	3.77	0	3.872	\$14.14	(\$3.54)	
Barker, Steve&Colean	45F-13888	T12sR25Es06 MrsCrk	0	0	4.74	5.5	0	2.048	\$7.48	(\$10.71)	
Cunningham/Robinson	45F-309A	MrsCrk	14.35	31.38	40.21	73.88	40.2	40.004	\$146.14	(\$202.68)	
Cunningham/Robinson	45F-266D	LndCrk	0	0	0	0	0	0	\$0.00	\$0.00	

Dayley, Norman	45F-290A,299	T12sR25Es09 HwlCrk	56.89	28.98	0	0	0	17.174	\$62.74	\$0.00	\$14.86
Droz, Dora (estimated)	45F-249	T12sR25Es18 BrimCrk	11.2	12.65	11.88	6.76	11.16	10.73	\$39.20	(\$28.77)	
Droz, Ina Estate, Hwl	45F-321B BrmDitch	HwlCrk	12.09	13.34	1.78	11.14	16.29	10.928	\$39.92	(\$58.61)	
Fitzgerald, Harry	45F-277F	T12sR25Es12 LndCrk	0	9.6	9.95	22.85	0	8.48	\$30.98	(\$53.75)	
Geary, Tom	45F-310C,316A	T12sR24Es11/s14 MrsCr	113.84	107.7	166.51	182.91	70.86	128.364	\$468.93	(\$492.28)	
Goodman Ranch LLC	45F-260A,326	T12sR25Es09 HwlCrk	81.61	0	33.8	104.12	114.77	66.86	\$244.25	(\$27.36)	
Grigg, Mark	45F-276G	T12sR25Es07 LndCrk	46.5	57.05	51.32	52.39	31.74	47.8	\$174.62	(\$202.98)	
Gunderson, Don	45F-521E	T12sR24Es13 LndCrk	14.92	10.8	0	10.7	5.5	8.384	\$30.63	(\$17.55)	
Hawker, Fred	45F-284A,286A	T12sR25Es21 HwlCrk	132.87	118.14	61.68	81.91	115.22	101.964	\$372.49	(\$329.19)	
Hawker, Fred Ant/Pin	45F-256B	s21/s28 Ant/Pine	55.74	26.95	0	31.28	25.96	27.986	\$102.24	(\$31.54)	
Manning, Justin/Schilo	45F-276D	T12sR25Es07 LndCrk	3.5	3	0	0	0.5	1.4	\$5.11	(\$3.51)	
Johnson, Max	High Water	LndCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Jolley, Lee	45F-324A	T11sR25Es32 HwlCrk	6.2	0	0	0	0	1.24	\$4.53	\$0.00	\$12.29
Kelley, George	45F-303,276B	T12sR25Es07 Lndcrk	56.09	0	0	0	18.8	14.978	\$54.72	\$0.00	\$98.64
Kempton, Jim	45F-320B	T12sR25Es08 HwlCrk	43.68	53.93	6.84	44.49	65.11	42.81	\$156.39	(\$174.52)	
Koyle, Sandy 305	45F-13881	T12sR25Es07 LndCrk	16.66	12.4	3.6	14.15	5.47	10.456	\$38.20	\$0.00	\$8.65
Willis, Justin (305 SK)	45F-13882	T12sR25Es07 LndCrk	21.84	13.7	7.2	28.31	7.03	15.616	\$57.05	(\$74.82)	
Mahoney, Larry	45F-528,259,287,518	T12sR25Es17 RoseCrk	192.21	203.31	84.43	109.68	134.71	144.868	\$529.22	(\$582.27)	
Mahoney, Larry	45F-285A,290,291	s09/s20 HwlCrk	0	0	0	0	0	0	\$0.00	(\$3.23)	
Mahoney, Larry	45F-706,236,707	s17/s20 BrdHlw	86.44	85.68	0	74.09	57.73	60.788	\$222.07	(\$204.47)	
Merrill, Lolita/May	45F-529C	T12sR25Es05 MrsCrk	4.5	6.4	1.35	4.5	2	3.75	\$13.70	(\$20.08)	
Montgomery, George	45F-13617	T12sR24Es12 MrsCrk	72.52	79.65	68.32	106.99	54.84	76.464	\$279.33	(\$307.31)	
Knudsen, Nick/Ceder	45F-13618	T12sR24Es12 MrsCrk	5.24	6.02	4.27	4.3	4.5	4.866	\$17.78	(\$20.44)	
Kelley, Jim & Karlene	45F-13569	T12sR25Es06 MrsCrk	9.65	5.7	2.09	8.51	11.46	7.482	\$27.33	(\$15.84)	
Parton, Jim & Karen	45F-277E	T12sR25Es12 LndCrk	0	14	33.9	24.3	13.3	17.1	\$62.47	(\$98.95)	
Perry, Betty & Sons	45F-277C	LndCrk	0	25.23	23.85	17.37	0	13.29	\$48.55	(\$111.71)	
Reeder, Glen & Lorna	45F-13531	T12sR25Es06 MrsCrk	9.57	5.79	1.2	4.53	0.9	4.398	\$16.07	(\$5.68)	
Robinson, Leroy	45F-283	LndCrk	216.3	118.6	63.34	217.61	153.42	153.854	\$562.05	(\$274.32)	
Robinson, Leroy	45F-529	MrshCrk	13	0	0	0	0.8	2.76	\$10.08	(\$9.20)	
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk	0	0	0	0	0		\$0.00	\$0.00	
6S-Merrill/EmRanch	45F-307D,308A,318	T12sR25Es06	264.81	272.06	158.42	252.16	250.89	239.668	\$875.54	(\$965.78)	
Skagg's, 6SRnch	45F281,282,267,527	T10sR25E	2676.88	3057.91	1615.98	2447.71	2132.36	2386.168	\$8,717.01	(\$10,020.66)	
(Lower Ranch)	45F-268,262,298,263	T12sR24E 2300.87	0	0	0	0	0	0	\$0.00	\$0.00	
6S EmRanch (Mrsh)	45F-269,270,302,261	T11sR25E 99.54	0	0	0	0	0	0	\$0.00	\$0.00	
6S EmRanch (Land)	45F-264,265,266	T12sR25E 298.8	0	0	0	0	0	0	\$0.00	\$0.00	
6S Ben Ranch	45F-258	204.4	0	0	0	0	0	0	\$0.00	\$0.00	
6S EmRanch (WPine)	45F-288,296,278,289	94.51	0	0	0	0	0	0	\$0.00	\$0.00	
6S EMRanch(BrimCk)	45F-524,259	59.79	0	0	0	0	0	0	\$0.00	\$0.00	
Sorensen, Ron/Sern	45F-288,521	T12sR24Es12/s13 LndCrk	96.53	72.07	60.34	64.95	0	58.778	\$214.72	(\$177.59)	
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk	12.25	15.4	7.92	20.88	0.6	11.41	\$41.68	(\$46.84)	
Ward, Ruben	45F=309C	T12sR25Es06 MrsCrk	0	0	0	1.58	0.2	0.356	\$1.30	(\$1.17)	
Warthen, Earl (consp)	45F-327E	T12sR25Es16 HwlCrk	47.05	26.01	5.94	3.6	54.41	27.402	\$100.10	(\$41.42)	
Hill, William (JO'RWtz)	45F-312C	T12sR24Es12 MrsCrk	0	0	0	0	0	0	\$0.00	(\$2.65)	
Willis, Gary/Cythia	45F-276A&K,277A	T12sR25Es07 LndCrk	29.05	19.3	32.36	77.9	24.55	36.632	\$133.82	(\$195.47)	
Clark, Dorthy	45F-13594	T12S24E13SWNENW		3				3	\$10.96	(\$18.06)	

Homan, Mark	45F-13856	T12S24E12SWSESE		7.5				7.5	\$27.40	(\$45.16)	
Kelley, George & Bill	45F-325	T12S25E28SESWSW		0				0	\$0.00	\$0.00	
Brackenbury, Gerald	45F-329B	12S25E19SESWNW L2		0				0	\$0.00	\$0.00	
Kempton, Jimmy D.	45F-329C	12S25E19SESWNW L2		0				0	\$0.00	\$0.00	
Warthen, Earl (SprCrk)	45F-10502	T12S25E16SENESEW		0				0	\$0.00	\$0.00	
Clark, David	45F-304A	T12sR25Es18 BrimCrk		10.5				10.5	\$38.36	(\$63.22)	
Smyer, Kevin/Arlene	45F-13767	T12S25E16SWSWNE		27.15				27.15	\$99.18	(\$163.47)	
Yeaman, Dee	45F-309	T12s25Es06 MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00	
		Totals:	6474.36	6188	3406.32	5599.72	4817.81	5335.762	\$19,492.29	(\$19,537.94)	\$134.44
Report # 3A (Adjusted & Revised) (Feb24 rerun)		WATERMASTER'S PROPOSED BUDGET									
Prp Date: 2/07/2008	Prepared by: Don Gunderson		2008							0.9123685	
Run Date: 2/24/2008	IDWR	Marsh Creek Water Distric 45-F						Avg/Dlvr.	3.653141633	After DB/CR	
IDWR	Adjudicated	Past Season Deliveries						for Past	Estimated	Proposed	
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	<i>one</i>	<i>two</i>	<i>three</i>	<i>four</i>	<i>five</i>	Seasons:	2008 Billing:	2008 Budget	
			<u>2006</u>	<u>2007</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>				
U.S. Forest Service	45F-4114	T13sR24Es01 SkiRunSpr.	1.0317	1.37	0.94	0.81	1.3333395	1.0970079	\$4.01	(\$5.47)	
Warthen, Earl (Ncons)	45F-7642 HwlCrk		0	14.56	41.22	34.74	61.67	30.438	\$111.19	(\$63.94)	
Geary, Tom (Ncons)	45F-7737								\$0.00	0	
Albion Hwy District	Roads								\$0.00	0	
(NonConsumptive breakout)		Adjusted Totals:	1.0317	15.93	42.16	35.55	63.0033395	31.535008	\$115.20	(\$69.41)	
		Final Report Totals:	6475.3917	6203.93	3448.48	5635.27	4880.81334	5367.297	\$19,607.50	(\$19,607.35)	\$134.44
Note: See debit/credit exchange report (3)											
for detail breakdown on the Adjusted Billing &											
Adopted Budget costs in this report.											
(Utilizing Rpt's # 2 & 3).											

NOTE: Earl Worthen rec'd 237.34 refund in 2004
Forest Service 2000-2004 cfs has been corrected
for each year above.

[illegible]

Attachment # A		WATERMASTER'S EXPENSE REPORT BREAKDOWN					
Prepared by: Don Gunderson		(OUT OF POCKET)					
2006 Fuel Cost (Dodge/ATV)							
January	February	March	April	May	June	ATV Fuel	
\$54.75	\$30.00	\$53.50	\$20.00	\$25.01	\$70.00	10.01	
\$52.00	\$30.00	\$25.00	\$56.88	\$25.94	\$66.01	8.68	
\$30.00	\$30.00	\$34.01	\$63.00	\$65.00	\$68.51	13.63	
			\$42.41	\$32.00		12.5	
				\$32.70			
				\$60.00			
\$136.75	\$90.00	\$112.51	\$182.29	\$240.65	\$204.52	\$966.72	\$44.82
July	August	September	October	November	December		
\$61.33	\$68.00	\$47.70	\$49.99	\$68.01	\$40.00		
\$63.51	\$67.01	\$35.01	\$48.01	\$40.00	\$30.03		
\$66.07	\$49.00	\$66.76	\$20.01		\$35.53		
	\$68.00		\$64.00		\$25.00		
\$190.91	\$262.01	\$149.47	\$182.01	\$108.01	\$130.56	\$1,012.97	
						\$1,979.69	
Dodge 95				Dodge 95		\$2,024.51	Total Yrly Fuel Cost
2007				2006		\$1,635.55	Total Yrly Maintenance Cost
Odom-end	190707			8874.75	<Dodge1995>	\$3,660.06	Total Yrly Dodge Expense 2007
Odom-beg	182272			433	New ATV		
Total Miles	8435			9307.75			
Susukie ATV (2006)			Mileage				
Odom-end	750	2006	Difference:	2007			
Odom-beg	433	9307.75	555.75	-8752			
Total Miles	317						
	8752						
Truck Maintenance Dodge 95:						Truck Maintenance Dodge 95:	
\$91.74	Bonanza Motor, Service Trk (2x45.87)					\$10.12	Injector Cleaner
\$12.16	Transmission Oil, Slick 50					\$16.85	Antafreeze (2gal)
\$15.59	Spark Plugs					\$16.41	Windshield Cleaner (12x1.29)
\$30.75	Licence Plate					\$180.80	Bonanza, Injector Sensor Motor Cleaned
\$27.86	Auto Zone, 30/40 Oil (Case)						w/2 U-joints replaced (4x4) & Trk Serviced
\$920.08	Big-O Tires, 4 new Tires (10ply)					\$25.40	CAL Store (4 sand ballast (winter))
\$287.79	Repaired Front Seat (Driverside)						
\$1,385.97	Maintenance Sub-Total:					\$249.58	
						\$1,635.55	Total Yrly Maintenance Cost

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Report # 3A (Adjusted & Revised)		WATERMASTER'S PROPOSED BUDGET										
Prp Date: 2/07/2008	Prepared by: Don Gunderson		2008								0.87161384	
Run Date: 2/07/2008	IDWR	Marsh Creek Water Distric 45-F							Avg/Dlvr.	3.653141633	After DB/CR	
IDWR	Adjudicated		Past Season Deliveries						for Past	Estimated	Proposed	
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	one	two	three	four	five	Seasons:	2008 Billing:	2008 Budget		
			2006	2007	2003	2004	2005					
Adams, Eldon	45F-317A	T12sR25Es06 MrsCrk	14.43	6.59	5.71	12.05	18.06	11.368	\$41.53	(\$31.17)		
Adams, Eldon	45F-13568	T12sR25Es06 MrsCrk	5.43	5.25	2.09	11.64	11.45	7.172	\$26.20	(\$25.35)		
Martin, Tim & Sandra	45F-317C	T12sR25Es06 MrsCrk	23.13	20	13.32	32.52	36.92	25.178	\$91.98	(\$84.35)		
Adams, Bret/Cindy	45F-13577/13576	T12sR25Es06 MrsCrk	8.26	3.4	7.43	14.81	2.69	7.318	\$26.73	(\$15.06)		
Adams, Bart/Pauline	45F-13578/13576	T12sR25Es06 MrsCrk	8.26	3.4	7.43	14.8	2.7	7.318	\$26.73	(\$15.06)		
Adams, Todd	45F-317D	T12sR25Es06 MrsCrk	0	6.87	7.26	2.17	0	3.26	\$11.91	(\$27.69)		
Albion, City of	45F-307C		22.07	23.15	28.44	37.98	27.15	27.758	\$101.40	(\$127.56)		
Allen, Coleen/Randall	45F-529B	T12sR25Es05 MrsCrk	4.75	3.5	4.3	5.48	2.45	4.096	\$14.96	(\$14.18)		
Albion Ranch 2006	45F-284B,275,285,327D	T12sR25Es21 HwlCrk	230.98	131.86	114.68	212.81	241.23	186.312	\$680.62	(\$436.88)		
Albion Ranch 2007	45F-517D	SprCrk	0	122.25	0	0	0	24.45	\$89.32	(\$391.76)		
Andersen, A.Woody	45F-311,312B	T12sR24Es12 MrsCrk	192.14	158.98	231.48	130.98	20	146.716	\$535.97	(\$503.64)		
Andersen, A.Woody	45F-13505/13506	DeNaugle		0	0	0	0	0	\$0.00	\$0.00		
Andersen, A.Woody	45F-294C & E	Lake Cleveland	0	0	0	0	0	0	\$0.00	\$0.00		
Anderson, Marc	45F-521	T12sR24Es13 LndCrk	3.25	3.8	1.35	5.5	0.9	2.96	\$10.81	(\$13.68)		
Asher, Tom	45F-13463	T12sR25Es06 MrsCrk	9.7	24	25.84	17.07	23.54	20.03	\$73.17	(\$122.41)		
Mathews, Mike (Baily	45F-300	T12sR25Es09 HwlCrk	0	0	0	0	0	0	\$0.00	\$0.00		
Bailey, Iona/Robert	45F-317E	T12sR25Es06 MrsCrk	10.3	5.88	7.27	4.44	8.18	7.214	\$26.35	(\$16.53)		
Banner, Kevin	45F-308B	MrsCrk	50.47	64.6	42.62	66.4	46.5	54.118	\$197.70	(\$239.42)		
Bell, Leo/Meria BrmDt	45F-320A,321A,327C	T12sR25Es04 HwlCrk	221.89	260.83	30	123.84	212.75	169.862	\$620.53	(\$713.14)		
Bell, Leo/Meria (CowG)	45F-526,279,211	T12sR25Es09 CowGulch	61.1	57.34	16.11	70.28	83.3	57.626	\$210.52	(\$221.11)		
Bell, Leo/Meria (Medo)	45F-327C	T12sR25Es16 HwlCrk	0	0	0	0	0	0	\$0.00	\$0.00		
Brackenbury, Randy	45F-319	T12sR25Es07 HwlCrk	210.26	111.43	19.17	88.93	130.15	111.988	\$409.11	(\$138.97)		
Chatburn,B/Darrington	45F-307B	T12sR25Es06 MrsCrk	124.6	72.85	73.74	88.48	80.72	88.078	\$321.76	(\$222.46)		
Chatburn, Jeff & Tam	45F-260/11008/326A	T12sR25Es04 HwlCrk	313.35	199.99	41.23	192.59	133.92	176.216	\$643.74	(\$351.07)		
Chatburn Brothers INC	45F-323,326A,	T11sR25Es27/s28 Hwlc	0	0	0	0	0	0	\$0.00	\$0.00		
Chatburn Brothers INC	45F-532	MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00		
Chatburn Brothers INC	45F-271	T11sR25Es22 WarmCrk	0	0	0	0	0	0	\$0.00	\$0.00		
Clark, Alan	45F-13595	T12sR24Es13 LndCrk	35.1	48.15	29.76	43.06	20.82	35.378	\$129.24	(\$162.20)		
Clark, Shirley/Glenn	45F-521D		19.25	19.39	3.99	28.1	27.77	19.7	\$71.97	(\$71.01)		
Clark, Grant	45F-284C,286	T12sR25Es21 HwlCrk	150.6	102.72	42.79	79.08	114.04	97.846	\$357.45	(\$48.65)		
	45F-256A	s21/s28 Ant/Pine	230.81	86.27	0	64.95	74.69	91.344	\$333.69	(\$163.98)		
Cooper, Kent	45F-315	T12sR24Es01 MrsCrk	84.77	72.17	63.37	104.57	63.98	77.772	\$284.11	(\$249.52)		
Crawforth, Estates	45F-309 (Was)	T12sR25Es06 MrsCrk							\$0.00	\$0.00		
Crabtree, George R	45F-13824	T12sR25Es06 MrsCrk	0	2.28	4.74	7.77	0	2.958	\$10.81	(\$6.68)		
Hill, Roger	45F-13887	T12sR25Es06 MrsCrk	0	0	4.75	4.53	0	1.856	\$6.78	\$0.00		3.06
Johnson, Bob & Jan	45F-13647	T12sR25Es06 MrsCrk	7.51	7.07	4.74	16.3	7.12	8.548	\$31.23	(\$31.51)		
Ramsey, KC	45F-13886	T12sR25Es06 MrsCrk	0	0.2	4.75	3.77	1.5	2.044	\$7.47	(\$11.29)		
Ramsey, Shane	45F-13885	T12sR25Es06 MrsCrk	7.97	2.88	4.74	3.77	0	3.872	\$14.14	(\$8.49)		
Barker, Steve&Colean	45F-13888	T12sR25Es06 MrsCrk	0	0	4.74	5.5	0	2.048	\$7.48	\$0.00		2.38
Cunningham/Robinson	45F-309A	MrsCrk	14.35	31.38	40.21	73.88	40.2	40.004	\$146.14	(\$203.12)		

Cunningham/Robinson	45F-266D	LndCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Dayley, Norman	45F-290A,299	T12sR25Es09 HwlCrk	56.89	28.98	0	0	0	17.174	\$62.74	(\$48.44)	
Droz, Dora (estimated)	45F-249	T12sR25Es18 BrimCrk	11.2	12.65	11.88	6.76	11.16	10.73	\$39.20	(\$25.33)	
Droz, Ina Estate, Hwl	45F-321B BrmDitch	HwlCrk	12.09	13.34	1.78	11.14	16.29	10.928	\$39.92	(\$61.54)	
Fitzgerald, Harry	45F-277F	T12sR25Es12 LndCrk	0	9.6	9.95	22.85	0	8.48	\$30.98	(\$45.87)	
Geary, Tom	45F-310C,316A	T12sR24Es11/s14 MrsCr	113.84	107.7	166.51	182.91	70.86	128.364	\$468.93	(\$492.86)	
Goodman Ranch LLC	45F-260A,326	T12sR25Es09 HwlCrk	81.61	0	33.8	104.12	114.77	66.86	\$244.25	(\$41.95)	
Grigg, Mark	45F-276G	T12sR25Es07 LndCrk	46.5	57.05	51.32	52.39	31.74	47.8	\$174.62	(\$201.67)	
Gunderson,Don	45F-521E	T12sR24Es13 LndCrk	14.92	10.8	0	10.7	5.5	8.384	\$30.63	(\$18.09)	
Hawker, Fred	45F-284A,286A	T12sR25Es21 HwlCrk	132.87	118.14	61.68	81.91	115.22	101.964	\$372.49	(\$331.30)	
Hawker, Fred Ant/Pin	45F-256B	s21/s28 Ant/Pine	55.74	26.95	0	31.28	25.96	27.986	\$102.24	(\$35.99)	
Manning, Justin/Schilo	45F-276D	T12sR25Es07 LndCrk	3.5	3	0	0	0.5	1.4	\$5.11	(\$9.08)	
Johnson, Max	High Water	LndCrk	0	0	0	0	0	0	\$0.00	\$0.00	\$9.80
Jolley, Lee	45F-324A	T11sR25Es32 HwlCrk	6.2	0	0	0	0	1.24	\$4.53	\$0.00	\$26.42
Kelley, George	45F-303,276B	T12sR25Es07 LndCrk	56.09	0	0	0	18.8	14.978	\$54.72	\$0.00	\$102.45
Kempton, Jim	45F-320B	T12sR25Es08 HwlCrk	43.68	53.93	6.84	44.49	65.11	42.81	\$156.39	(\$174.52)	
Koyle, Sandy 305	45F-13881	T12sR25Es07 LndCrk	16.66	12.4	3.6	14.15	5.47	10.456	\$38.20	(\$35.73)	
Willis, Justin (305 SK)	45F-13882	T12sR25Es07 LndCrk	21.84	13.7	7.2	28.31	7.03	15.616	\$57.05	(\$79.70)	
Mahoney, Larry	45F-528,259,287,518	T12sR25Es17 RoseCrk	192.21	203.31	84.43	109.68	134.71	144.868	\$529.22	(\$579.89)	
Mahoney, Larry	45F-285A,290,291	s09/s20 HwlCrk	0	0	0	0	0	0	\$0.00	(\$3.09)	
Mahoney, Larry	45F-706,236,707	s17/s20 BrdHlw	86.44	85.68	0	74.09	57.73	60.788	\$222.07	(\$202.72)	
Merrill, Lolita/May	45F-529C	T12sR25Es05 MrsCrk	4.5	6.4	1.35	4.5	2	3.75	\$13.70	(\$19.74)	
Montgomery, George	45F-13617	T12sR24Es12 MrsCrk	72.52	79.65	68.32	106.99	54.84	76.464	\$279.33	(\$305.56)	
Knudsen, Nick/Ceder	45F-13618	T12sR24Es12 MrsCrk	5.24	6.02	4.27	4.3	4.5	4.866	\$17.78	(\$20.25)	
Kelley, Jim & Karlene	45F-13569	T12sR25Es06 MrsCrk	9.65	5.7	2.09	8.51	11.46	7.482	\$27.33	(\$16.40)	
Parton, Jim & Karen	45F-277E	T12sR25Es12 LndCrk	0	14	33.9	24.3	13.3	17.1	\$62.47	(\$82.51)	
Perry, Betty & Sons	45F-277C	LndCrk	0	25.23	23.85	17.37	0	13.29	\$48.55	(\$100.19)	
Reeder, Glen & Lorna	45F-13531	T12sR25Es06 MrsCrk	9.57	5.79	1.2	4.53	0.9	4.398	\$16.07	(\$6.02)	
Robinson, Leroy	45F-283	LndCrk	216.3	118.6	63.34	217.61	153.42	153.854	\$562.05	(\$289.30)	
Robinson, Leroy	45F-529	MrshCrk	13	0	0	0	0.8	2.76	\$10.08	(\$8.79)	
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk	0	0	0	0	0		\$0.00	\$0.00	
6S-Merrill/EmRanch	45F-307D,308A,318	T12sR25Es06	264.81	272.06	158.42	252.16	250.89	239.668	\$875.54	(\$960.12)	
Skagg's, 6SRnch	45F281,282,267,527	T10sR25E	2676.88	3057.91	1615.98	2447.71	2132.36	2386.168	\$8,717.01	(\$9,949.67)	
(Lower Ranch)	45F-268,262,298,263	T12sR24E 2300.87	0	0	0	0	0	0	\$0.00	\$0.00	
6S EmRanch (Mrsh)	45F-269,270,302,261	T11sR25E 99.54	0	0	0	0	0	0	\$0.00	\$0.00	
6S EmRanch (Land)	45F-264,265,266	T12sR25E 298.8	0	0	0	0	0	0	\$0.00	\$0.00	
6S Ben Ranch	45F-258	204.4	0	0	0	0	0	0	\$0.00	\$0.00	
6S EmRanch (WPine)	45F-288,296,278,289	94.51	0	0	0	0	0	0	\$0.00	\$0.00	
6S EMRanch(BrimCk)	45F-524,259	59.79	0	0	0	0	0	0	\$0.00	\$0.00	
Sorensen, Ron/Sern	45F-288,521	T12sR24Es12/s13 LndCrk	96.53	72.07	60.34	64.95	0	58.778	\$214.72	(\$214.83)	
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk	12.25	15.4	7.92	20.88	0.6	11.41	\$41.68	(\$47.06)	
Ward, Ruben	45F-309C	T12sR25Es06 MrsCrk	0	0	0	1.58	0.2	0.356	\$1.30	(\$1.18)	
Warthen, Earl (consp)	45F-327E	T12sR25Es16 HwlCrk	47.05	26.01	5.94	3.6	54.41	27.402	\$100.10	(\$44.85)	
Hill, William (JO'RWtz)	45F-312C	T12sR24Es12 MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00	\$7.83
Willis, Gary/Cythia	45F-276A&K,277A	T12sR25Es07 LndCrk	29.05	19.3	32.36	77.9	24.55	36.632	\$133.82	(\$144.34)	

Clark, Dorthy	45F-13594	T12S24E13SWNENW		3				3	\$10.96	(\$17.26)		
Homan, Mark	45F-13856	T12S24E12SWSESE		7.5				7.5	\$27.40	(\$43.14)		
Kelley, George & Bill	45F-325	T12S25E28SESWSW		0				0	\$0.00	\$0.00		
Brackenbury, Gerald	45F-329B	12S25E19SESWNW L2		0				0	\$0.00	\$0.00		
Kempton, Jimmy D.	45F-329C	12S25E19SESWNW L2		0				0	\$0.00	\$0.00		
Warthen, Earl (SprCrk)	45F-10502	T12S25E16SENESW		0				0	\$0.00	\$0.00		
Clark, David	45F-304A	T12sR25Es18 BrimCrk		10.5				10.5	\$38.36	(\$60.39)		
Smyer, Kevin/Arlene	45F-13767	T12S25E16SWSWNE		27.15				27.15	\$99.18	(\$156.17)		
Yeaman, Dee	45F-309	T12s25Es06 MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00		
		Totals:	6474.36	6188	3406.32	5599.72	4817.81	5335.762	\$19,492.29	(\$19,543.48)	\$151.94	
Report # 3A (Adjusted & Revised)		WATERMASTER'S PROPOSED BUDGET										
Prp Date: 2/07/2008	Prepared by: Don Gunderson		2008							0.87161384		
Run Date: 2/07/2008	IDWR	Marsh Creek Water Distric 45-F						Avg/Divr.	3.653141633	After DB/CR		
IDWR	Adjudicated		Past Season Deliveries					for Past	Estimated	Proposed		
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	one	two	three	four	five	Seasons:	2008 Billing:	2008 Budget		
			2006	2007	2003	2004	2005					
U.S. Forest Service	45F-4114	T13sR24Es01 SkiRunSpr.	1.0317	1.37	0.94	0.81	1.3333395	1.0970079	\$4.01	(\$2.78)		
Warthen, Earl (Ncons)	45F-7642 HwlCrk		0	14.56	41.22	34.74	61.67	30.438	\$111.19	(\$61.09)		
Geary, Tom (Ncons)	45F-7737								\$0.00	0		
Albion Hwy District	Roads								\$0.00	0		
(NonConsumptive breakout)		Adjusted Totals:	1.0317	15.93	42.16	35.55	63.0033395	31.535008	\$115.20	(\$63.87)		
		Final Report Totals:	6475.3917	6203.93	3448.48	5635.27	4880.81334	5367.297	\$19,607.50	(\$19,607.35)	\$151.94	
				NOTE:	Earl Worthen rec'd 237.34 refund in 2004							
					Forest Service 2000-2004 cfs has been corrected							
Note: See debit/credit exchange report (3)					for each year above.							
for detail breakdown on the Adjusted Billing &												
Adopted Budget costs in this report.												
(Utilizing Rpt's # 2 & 3).												

NOTE: Earl Worthen rec'd 237.34 refund in 2004
Forest Service 2000-2004 cfs has been corrected
for each year above.

[illegible]

Attachment # A		WATERMASTER'S EXPENSE REPORT BREAKDOWN					
Prepared by: Don Gunderson		(OUT OF POCKET)					
2006 Fuel Cost (Dodge/ATV)							
<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>ATV Fuel</u>	
\$54.75	\$30.00	\$53.50	\$20.00	\$25.01	\$70.00	10.01	
\$52.00	\$30.00	\$25.00	\$56.88	\$25.94	\$66.01	8.68	
\$30.00	\$30.00	\$34.01	\$63.00	\$65.00	\$68.51	13.63	
			\$42.41	\$32.00		12.5	
				\$32.70			
				\$60.00			
\$136.75	\$90.00	\$112.51	\$182.29	\$240.65	\$204.52	\$966.72	\$44.82
<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>		
\$61.33	\$68.00	\$47.70	\$49.99	\$68.01	\$40.00		
\$63.51	\$67.01	\$35.01	\$48.01	\$40.00	\$30.03		
\$66.07	\$49.00	\$66.76	\$20.01		\$35.53		
	\$68.00		\$64.00		\$25.00		
\$190.91	\$252.01	\$149.47	\$182.01	\$108.01	\$130.56	\$1,012.97	
						\$1,979.69	
Dodge 95				Dodge 95		\$2,024.51	Total Yrly Fuel Cost
2007				2006		\$1,635.55	Total Yrly Maintenance Cost
Odom-end	190707			8874.75	<Dodge1995>	\$3,660.06	Total Yrly Dodge Expense 2007
Odom-beg	182272			433	New ATV		
Total Miles	8435			9307.75			
Susukie ATV (2006)			<u>Mileage</u>				
Odom-end	750	2006	<u>Difference:</u>	2007			
Odom-beg	433	9307.75	555.75	-8752			
Total Miles	317						
	8752						
						Truck Maintenance Dodge 95:	
Truck Maintenance Dodge 95:						\$10.12	Injector Cleaner
\$91.74	Bonanza Motor, Service Trk (2x45.87)					\$16.85	Antafreeze (2gal
\$12.16	Transmission Oil, Slick 50					\$16.41	Windshield Cleaner (12x1.29)
\$15.59	Spark Plugs					\$180.80	Bonanza, Injector Sensor Motor Cleaned
\$30.75	Licence Plate						w/2 U-joints replaced (4x4) & Trk Serviced
\$27.86	Auto Zone, 30/40 Oil (Case)					\$25.40	CAL Store (4 sand ballast (winter))
\$920.08	Big-O Tires, 4 new Tires (10ply)						
\$287.79	Repaired Front Seat (Driverside)						
\$1,385.97	Maintenance Sub-Total:					\$249.58	
						\$1,635.55	Total Yrly Maintenance Cost

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