Watermaster's Proposed Budget

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JAN 30 2008
DEPT. OF WATER RESOURCES
SOUTHERN REGION

FOR 2008

Water District No. 72F

Stream Morgan Creek

Name of Watermaster Patricia M Hawkins

Post Office Address HC 61 Box 3050 Challis, Id 83226

Name of Secretary Tina W Hawkins

Post Office Address HC 82 Box 4023 Challis, Id 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008

Patricia M Hawkins
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.		DIVERSION NAME / REMARKS		
Delbert Hughes	72-00147	3- 1-1878	SMC 1 & 2/4	1.6	
Delbert Hughes	72-00148	9-14-1931	SMC 1 & 2/4	0.4	
Delbert Hughes	72-04177	5- 3-1935	SMC 1 & 2/4	12.21	14.21
Nyle Thornock	72-00149	5- 1-1907	SMC 2/4	0.8	
Nyle Thornock	72-00150	9-14-1931	SMC 2/4	0.2	
Nyle Thornock	72-16273	5- 3-1935	SMC 2/4	0.82	1.82
Jerry Hawkins	72-00161	5- 1-1902	SMC 5/6	0.96	
Jerry Hawkins	72-00162	9-14-1931	SMC 5/6	0.24	
Jerry Hawkins	72-10163	5- 3-1935	SMC 5/6	1.31	2.51
Jones Rch/Lower	72-10412	9-14-1931	SMC 5/6	0.3	
Jones Ranch/Lower	72-10413	7- 1-1921	SMC 7 & 8	1.2	
Jones Ranch/Lower	72-04189	6- 1-1952	SMC 7 & 8	.73	
Jones Ranch/Lower	72-16107	5- 3-1935	SMC 7 & 8	1.82	4.05
Tina Hawkins	72-00158A	5- 1-1906	SMC 9 & 10	.46	
Tina Hawkins	72-00159A	5- 1-1916	SMC 9 & 10	.46	
Tina Hawkins	72-00160A	9-14-1931	SMC 9 & 10	.23	
Tina Hawkins	72-16278	5- 3-1935	SMC 9 & 10	2.78	3.93
Morgan Cr. Cattle	72-00163	5- 1-1912	VanHorn Cr. 1 & 2	.8	
Morgan Cr. Cattle	72-00164	9-14-1931	VH 1 & 2	.2	
Morgan Cr. Cattle	72-10243	5- 3-1935	VH 1 & 2	1.67	2.67
G. Lynn Backus	72-00155	5- 1-1914	Van Horn Cr. 3	.8	
G. Lynn Backus	72-00156	5- 1-1920	VH 3	.25	
G. Lynn Backus	72-00157	9-14-1931	VH 3	.26	
G. Lynn Backus	72-16276	5- 3-1935	VH 3	2.43	3.74
Jones Ranch/Upper	72-00171	5- 1-1898	SMC 10,10a & 11	1.5	
Jones Ranch/Upper	72-00172	5- 1-1916	SMC 10,10a & 11	.7	
Jones Ranch/Upper	72-00173	5- 1-1920	SMC 10,10a & 11	.5	
Jones Ranch/Upper	72-00174	9-14-1931	SMC 10,10a,& 11	.7	
Jones Ranch/Upper	72-16108	5- 3-1935	SMC 10,10a,& 11 And CC 1	5.87	9.27
Frank P. Wiley	72-00153	5- 1-1910	Corral Cr 1,2 &3	1.16	
Frank P. Wiley	72-10225A	5- 1-1910	CC 1,2 &3	.02	
Frank P. Wiley	72-00154	9-14-1931	CC 1,2 &3	.29	
Frank P. Wiley	72-16110	5- 3-1935	CC 1,2 &3	4.85	
Frank P. Wiley	72-04188A	6- 1-1942	CC 1, 2 &3	1.14	7.46
Dick Findlayson	72-04194	6- 1-1948	Annie Roonie Cr.	.22	
Dick Findlayson	72-00165	3- 1-1922	Alder Cr. 1	.7	
Dick Findlayson	72-00166	9-14-1931	Alder Cr. 1	.175	
Dick Findlayson	72-04195	5- 3-1935	Alder Cr. 1	2.98	4.075

Total 53.735

PAST SEASON DELIVERIES 1	2	3	4	5	Avg. Delivery for Past Seasons 6	Estimated Billing $ 7	Adjusted Billing 8
19 2005	19 2006	19 2007	19 _____	19 _____			
280 30	283 95				282 13	370 20	
228 75	215 25				222 00	47 44	
125 00	202 75				163 88	65 40	
278 87	347 25				313 06	105 52	
159 76	267 20				213 48	102 40	
		NO Measure device.				69 57	
40 35	44 45				42 40	97 45	
231 16	333 60				282 38	241 50	
486 85	391 40				439 13	194 35	
66 12	117 19				91 66	106 17	
						1,400 00	

YEAR	WATERMASTER ~~DAYS~~ miles	~~SALARY~~	TOTAL	ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS
19 05		NONE					300 00	300 00
19 06	965 mi	@ $ 1.75	1688 75				309 06	1997 81
19 07	950 mi	@ $ 1.75	1662 50				256 26	1918 76
19___								
19___								
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
2008 NEXT YEAR	1375 miles	@ $2.10	2887 50				INS. 260 00 Off ex. 1250	3160 00

= x 35.71

Like 2007 - there is a $1,766.78 carryover from previous year.

3160 00
-1766.78
actual need $1,393.22 <+6787 diff.
1400 00 assessed in '08

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.