

Stanton, Jim

From: Stanton, Jim
Sent: Wednesday, February 06, 2008 2:44 PM
To: 'gundy@safelink.net'
Cc: Stanton, Jim
Subject: 2007 Adopted Budget

Don – Got your e-mail for the approved budget sheet, but this is the one I already have from last March. The figures in the Proposed Budget For 2007 are NOT the figures that you use in Column #3 (Adopted Budget) on your watermaster report. Where did you get the figures for Column 3? If you have another document that has these figures, please send it to me.

2/6/2008

Approved Budget Billing Sheet

Water Users	Address	Water Right Number	Amount Due	Refunds
Adams, Bart	426 South Main St., Albion, ID 83311	45-317	(\$19.48)	
Adams, Bret	100 School St., Albion, ID 83311	45-317	(\$19.48)	
Adams, Eldon	P.O. Box 474, Albion ID, 83311	45-317	(\$37.77)	
Adams, Richard	1819 Occidental Ave. Burley, ID 83318	45-317	(\$54.12)	
Adams, Todd	P.O. Box 133, Albion ID, 83311	45-317	\$0.38	
Albion, City Of	Albion, ID 83311	45-307	(\$23.25)	
Allen, Randall	P.O. Box 532, Albion ID, 83311	45-283	(\$9.01)	
Albion Ranch 2006 LLC	1098 S Hwy 77, Albion ID, 83311	45-284,275	\$0.00	
Albion Ranch 2006 LLC	1098 S Hwy 77, Albion ID, 83311	285, 327, 511	(\$567.85)	
Anderson, Marc	1011 E 1000 S, Albion ID, 83311	45-512	(\$6.31)	
Anderson, W Dena	975 S 950 E, Albion ID, 83311	45-317	(\$26.23)	
Anderson, W Lake	975 S 950 E, Albion ID, 83311	45-294	\$0.00	
Anderson, Woody	975 S 950 E, Albion ID, 83311	45-311, 312	(\$407.66)	
Asher, Tom	881 S 1100 E, Albion ID, 83311	45-309	(\$3.43)	
Bailey, Iona	P.O. Box 121, Albion ID, 83311	45-317	(\$24.71)	
Banner, Kevin	1010 E. Main, Burley ID, 83318	45-308	(\$113.33)	
Barker, Steve	P.O. Box 126, Albion ID, 83311	45-309	\$9.86	
Bell, David C Gulch	924 S 1325 E, Albion ID, 83311	454-526	(\$125.77)	
Bell, David Howell	924 S 1325 E, Albion ID, 83311	45-320,327,321	(\$552.51)	
Brackenbury, Randy	P.O. Box 125, Albion ID, 83311	45-307	(\$577.95)	
Chatburn, Ben Estate	P.O. Box 56, Albion ID, 83311	45-307	(\$281.15)	
Chatburn, Jeff	P.O. Box 26, Albion ID, 83311	45-260, 273, 325	(\$830.14)	
Chatburn, Jeff Warm	P.O. Box 26, Albion ID, 83311	45-271, 532	\$0.00	
Clark, Alan	1005 E 1000 S, Albion ID, 83311	45-521	(\$85.00)	
Clark, Grant	1176 S Hwy 77, Albion ID, 83311	45-286, 284	(\$604.25)	
Clark, Grant Howell	1176 S Hwy 77, Albion ID, 83311	45-256	(\$399.71)	
Clark, Shirley	1017 E 1000 S, Albion ID, 83311	45-521	(\$47.62)	
Cooper, Kent(Six S)	P.O. Box 1760 Eagle ID, 83616	45-315	(\$210.46)	
Crabtree, George	5253 Farnstation Way, West Valley City, Utah 84120	45-309	\$9.86	
Cunningham, Von	10705 East 22nd Ave, Spokane WA, 99206	45-309	(\$5.55)	
Dayley, Norman	P.O. Box 165, Albion ID, 83311	45-299	(\$92.54)	\$ 12.08
Droz, Ina	P.O. Box 222, Topanga CA, 90290	45-304	(\$56.03)	
Fitzgerald, Harry	P.O. Box 55, Albion ID, 83311	45-277	\$6.63	
Hill, Roger	P.O. Box 462	45-309	\$9.84	
Geary, Tom	964 S. 950 East, Albion ID, 83311	45-0274	(\$103.25)	
Geary, Tom Marsh	964 S. 950 East, Albion ID, 83311	45-310	(\$117.50)	

Goodman, Helen	410 South Broadway St, Leavenworth KS, 66048	45-260,326	(\$196.12)	
Grigg, Mark	P.O. Box 7, Albion ID, 83311	45-276	(\$111.31)	
Gunderson, Don	1049 E 1000 S, Albion, ID. 83311	45-521	(\$41.69)	
Hawker, Fred	361 W 400 S, Burley, ID. 83318	45-284	(\$340.44)	
Hawker, Fred Ant	361 W 400 S, Burley, ID. 83318	45-256	(\$140.34)	
Johnson, Bob	228 E. 300 N., Rupert, ID.83350	45-309	(\$15.90)	
Johnson, Max	P.O. Box 174, Albion, ID. 83311	Flood	\$9.80	\$ 9.80
Jolley, Lee	P.O. Box 21, Albion ID 83311	45-324	\$30.95	\$ 42.35
Kelley, George	P.O. Box 25, Albion, ID. 83311	45-303	(\$157.17)	
Kelley, Jim	1070 East 900 South, Albion ID, 83311	45-309	(\$25.31)	
Kempton, Jim	1158 E 1000 S, Albion ID, 8311	45-320	(\$115.05)	
Knudsen, Nick & Cedar	1015 E 900 S, Albion, ID 83311		(\$12.28)	
Koyle, Sandy	P.O. Box 123, Albion ID, 83311	45-305	(\$33.73)	
Mahoney, L. Broad	P.O.Box 177, Albion, ID 83311		(\$241.91)	
Mahoney, L. Howell	P.O.Box 177, Albion, ID 83311		\$3.54	
Mahoney, L. Rose	P.O.Box 177, Albion, ID 83311	45-287, 528, 518	(\$462.88)	
Manning, Justin	P.O. Box 542 Albion, ID 83311	45-276	\$3.54	\$ 9.65
May, Marlin	P.O. Box 581, Albion ID 83311	45-283	(\$9.90)	
Montgomery, George	937 S 950 E, Albion ID, 83311	45-312	(\$163.41)	
O'Rear, Janet	1023 E 900 S, Albion ID, 83311	45-312	\$7.83	\$ 4.92
Parton, Karen	P.O. Box 564, Albion, ID 83311	45-277	\$9.05	
Perry, Betty	P.O. Box 12, Albion ID, 83311	45-277	\$7.93	
Ramsey, KC	1076 E 900 S, Albion, ID 83311	45-309	\$4.90	
Ramsey, Shane	P.O. Box 131, Albion ID, 83311	45-309	(\$12.88)	
Reeder, Lorna	1074 E 900 S, Albion ID, 8331	45-309	(\$26.22)	
Robinson, LeRoy	P.O. Box 154, Albion ID, 83311	45-283	(\$579.54)	
Robinson, Ray	506 E 500 S, Burley ID 83318	45-322, 324	\$0.00	
Six S Merrill	P.O. Box 1760 Eagle ID, 83616	45-307,308	(\$575.50)	
Six S Ranch	P.O. Box 1760 Eagle ID, 83616	All	(\$6,310.51)	
Sorensen, Ron	988 E 1000 S, Albion ID, 83311	45-288, 521	(\$180.42)	
U.S. Forest Service	3650 South Overland Avenue, Burley ID 83318	45-4114	\$4.86	\$ 1.25
Wade, Mike	5516 E. 2300 N. Eden UT, 84310	45-276	(\$33.06)	
Ward, Ruben	1092 E 1000 S, Albion, ID 83311	45-309	\$0.05	
Warthen, Earl Cons.	P.O. Box 145, Albion ID. 83311	45-327	(\$125.28)	
Willis, Gary	950 E. 17th Street, Burley, ID 83318	45-276	\$25.08	
Willis, Justin	930 Wanda Ln Heyburn, ID 83336		(\$5.97)	
Warthen, Earl Non-cons.	P.O. Box 145, Albion ID. 83311	Flat Rate	(\$84.00)	
TOTAL			(\$15,258.79)	\$ 80.05

MAR 16 2007

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Approved Budget Sheet

Water Users	Assessed for 2006	Actual Delivery for 2006	Last Year Actual Cost	5 Year Average Delivery	Proposed Budget for 2007	Amount Billed	Carry-over Credit	Balance
Adams, Bart	\$ 24.82	8.26	\$ 18.58	8.58	\$27.38	\$ (21.14)		(\$21.14)
Adams, Bret	\$ 24.82	8.26	\$ 18.58	8.58	\$27.38	\$ (21.14)		(\$21.14)
Adams, Eldon	\$ 49.98	19.86	\$ 44.68	14.37	\$45.85	\$ (40.55)		(\$40.55)
Adams, Richard	\$ 72.10	23.13	\$ 52.04	24.81	\$79.16	\$ (59.10)	\$ 0.17	(\$58.93)
Adams, Todd	\$ 7.48	0	\$ -	2.37	\$7.56	\$ (0.08)		(\$0.08)
Albion, City Of	\$ 138.00	22.07	\$ 49.65	37.24	\$118.82	\$ (30.47)		(\$30.47)
Allen, Randall	\$ 15.58	4.75	\$ 10.69	4.64	\$14.80	\$ (9.91)		(\$9.91)
Albion Ranch 2006 LLC	\$ -	0	\$ -	0.00	\$0.00	\$ -		\$0.00
Albion Ranch 2006 LLC	\$ 579.24	230.95	\$ 519.59	209.39	\$668.10	\$ (608.45)		(\$608.45)
Anderson, Marc	\$ 9.99	3.25	\$ 7.31	3.00	\$9.57	\$ (6.89)		(\$6.89)
Anderson, W Dena	\$ 7.58	9.34	\$ 21.01	4.27	\$13.62	\$ (27.06)		(\$27.06)
Anderson, W Lake	\$ -	0	\$ -	0.00	\$0.00	\$ -		\$0.00
Anderson, Woody	\$ 418.39	182.8	\$ 411.26	138.41	\$441.62	\$ (434.50)		(\$434.50)
Asher, Tom	\$ 80.64	9.7	\$ 21.82	20.77	\$66.27	\$ (7.45)		(\$7.45)
Bailey, Iona	\$ 20.07	10.3	\$ 23.17	7.21	\$23.00	\$ (26.11)		(\$26.11)
Banner, Kevin	\$ 144.57	50.47	\$ 113.55	48.17	\$153.70	\$ (122.67)		(\$122.67)
Barker, Steve	\$ 14.73	0	\$ -	3.28	\$10.47	\$ 4.26	\$ 4.96	\$9.22
Bell, David C Gulch	\$ 193.03	61.1	\$ 137.46	60.51	\$193.07	\$ (137.50)		(\$137.50)
Bell, David Howell	\$ 445.07	221.89	\$ 499.21	166.30	\$530.61	\$ (584.75)		(\$584.75)
Brackenbury, Randy	\$ 253.36	210.26	\$ 473.04	119.55	\$381.45	\$ (601.13)		(\$601.13)
Chatburn, Ben Estate	\$ 279.26	124.6	\$ 280.33	93.46	\$298.20	\$ (299.27)		(\$299.27)
Chatburn, Jeff	\$ 418.45	313.35	\$ 704.97	181.40	\$578.79	\$ (865.32)		(\$865.32)
Chatburn, Jeff Warm	\$ -	0	\$ -	0.00	\$0.00	\$ -		\$0.00
Clark, Alan	\$ 95.71	35.1	\$ 78.97	33.95	\$108.32	\$ (91.58)		(\$91.58)
Clark, Grant	\$ 290.80	230.81	\$ 519.28	125.39	\$400.08	\$ (628.56)		(\$628.56)
Clark, Grant Howell	\$ 190.42	150.6	\$ 338.82	83.86	\$267.57	\$ (415.97)		(\$415.97)
Clark, Shirley	\$ 58.14	19.25	\$ 43.31	20.84	\$66.49	\$ (51.66)		(\$51.66)
Cooper, Kent(Six S)	\$ 238.31	84.77	\$ 190.72	86.11	\$274.75	\$ (227.16)		(\$227.16)
Crabtree, George	\$ 13.64	0	\$ -	2.93	\$9.35	\$ 4.29	\$ 5.00	\$9.29
Cunningham, Von	\$ 164.11	14.35	\$ 32.28	45.84	\$146.26	\$ (14.44)		(\$14.44)
Dayley, Norman	\$ -	56.89	\$ 127.99	11.38	\$36.31	\$ (164.30)	\$ 69.55	(\$94.75)
Droz, Ina	\$ 56.30	23.29	\$ 52.40	20.00	\$63.81	\$ (59.91)		(\$59.91)
Fitzgerald, Harry	\$ 39.09	0	\$ -	12.36	\$39.44	\$ (0.35)	\$ 4.58	\$4.23
Hill, Roger	\$ 14.12	0	\$ -	3.09	\$9.86	\$ 4.26	\$ 4.98	\$9.24
Geary, Tom	\$ 22.39	36.65	\$ 82.46	14.41	\$45.98	\$ (106.04)		(\$106.04)
Geary, Tom Marsh	\$ 413.38	77.19	\$ 173.66	119.20	\$380.33	\$ (140.61)		(\$140.61)
Goodman, Helen	\$ 267.87	81.61	\$ 183.61	93.56	\$298.52	\$ (214.26)		(\$214.26)
Grigg, Mark	\$ 130.95	46.5	\$ 104.62	45.93	\$146.55	\$ (120.21)		(\$120.21)
Gunderson, Don	\$ 15.31	14.92	\$ 33.57	7.82	\$24.95	\$ (43.21)		(\$43.21)
Hawker, Fred	\$ 256.58	132.87	\$ 298.93	99.47	\$317.38	\$ (359.73)		(\$359.73)
Hawker, Fred Ant	\$ 89.11	55.74	\$ 125.40	34.72	\$110.78	\$ (147.07)		(\$147.07)
Johnson, Bob	\$ 26.08	7.51	\$ 16.90	8.37	\$26.71	\$ (17.52)		(\$17.52)
Johnson, Max	\$ -	0	\$ -	0.00	\$0.00	\$ -	\$ 9.80	\$9.80
Jolley, Lee	\$ -	6.2	\$ 13.95	1.24	\$3.96	\$ (17.91)	\$ 48.61	\$30.70

Rate Table	
2006 Rate	2.2498
2007 Rate	3.1907

Kelley, George	\$ 11.89	56.09	\$ 126.19	14.98	\$47.80	\$ (162.10)	\$ 2.02	(\$160.08)
Kelley, Jim	\$ 18.88	9.65	\$ 21.71	7.50	\$23.93	\$ (26.76)		(\$26.76)
Kempton, Jim	\$ 121.34	43.68	\$ 98.27	46.09	\$147.06	\$ (123.99)		(\$123.99)
Knudsen, Nick & Cedar	\$ 12.43	5.24	\$ 11.79	4.31	\$13.75	\$ (13.11)		(\$13.11)
Koyle, Sandy	\$ 25.07	16.66	\$ 37.48	22.48	\$71.73	\$ (84.14)	\$ 46.05	(\$38.09)
Mahoney, L. Broad	\$ 83.37	86.44	\$ 194.47	43.65	\$139.27	\$ (250.38)		(\$250.38)
Mahoney, L. Howell	\$ 3.54	0	\$ -	0.00	\$0.00	\$ 3.54		\$3.54
Mahoney, L. Rose	\$ 388.80	192.21	\$ 432.43	139.83	\$446.16	\$ (489.99)		(\$489.99)
Manning, Justin	\$ 0.32	3.5	\$ 7.87	0.80	\$2.55	\$ (10.11)	\$ 13.49	\$3.38
May, Marlin	\$ 10.02	4.5	\$ 10.12	3.27	\$10.43	\$ (10.54)		(\$10.54)
Montgomery, George	\$ 212.34	72.52	\$ 163.16	70.94	\$226.35	\$ (177.16)		(\$177.16)
O'Rear, Janet	\$ 2.91	0	\$ -	0.00	\$0.00	\$ 2.91	\$ 4.92	\$7.83
Parton, Karen	\$ 75.64	0	\$ -	22.22	\$70.90	\$ 4.74		\$4.74
Perry, Betty	\$ 48.19	0	\$ -	15.24	\$48.63	\$ (0.44)	\$ 5.41	\$4.97
Ramsey, KC	\$ 14.58	0	\$ -	3.23	\$10.31	\$ 4.27		\$4.27
Ramsey, Shane	\$ 13.63	7.97	\$ 17.93	4.53	\$14.45	\$ (18.75)	\$ 5.00	(\$13.75)
Reeder, Lorna	\$ 5.77	9.57	\$ 21.53	3.49	\$11.14	\$ (26.90)		(\$26.90)
Robinson, LeRoy	\$ 419.09	229.3	\$ 515.88	161.09	\$513.99	\$ (610.78)		(\$610.78)
Robinson, Ray	\$ -	0	\$ -	0.00	\$0.00	\$ -		\$0.00
Six S Merrill	\$ 684.81	264.81	\$ 595.77	221.75	\$707.54	\$ (618.50)		(\$618.50)
Six S Ranch	\$ 6,385.30	2676.88	\$ 6,022.44	2226.83	\$7,105.15	\$ (6,742.29)		(\$6,742.29)
Sorensen, Ron	\$ 173.24	96.53	\$ 217.17	59.02	\$188.32	\$ (232.25)	\$ 40.38	(\$191.87)
U.S. Forest Service	\$ 5.50	1.03	\$ 2.32	1.64	\$5.23	\$ (2.05)	\$ 6.59	\$4.54
Wade, Mike	\$ 35.47	12.25	\$ 27.56	13.67	\$43.62	\$ (35.71)		(\$35.71)
Ward, Ruben	\$ 1.13	0	\$ -	0.36	\$1.15	\$ (0.02)		(\$0.02)
Warthen, Earl Cons.	\$ 74.13	47.05	\$ 105.85	31.22	\$99.61	\$ (131.34)		(\$131.34)
Willis, Gary	\$ 113.84	29.05	\$ 65.36	7.81	\$24.92	\$ 23.56		\$23.56
Willis, Justin	\$47.68	21.84	\$ 49.14	4.37	\$13.94	\$ (15.40)	8.58	(\$6.82)
Warthen, Earl Non- Cons	\$84.00		\$ 84.00		\$84.00	\$ (84.00)		(\$84.00)
Totals	\$14,652.18	6475.36	\$14,652.26	5157.10	\$16,538.76	\$(16,538.84)		(\$16,258.75)