

Watermaster's Proposed Budget

RECEIVED

FOR 19 2008

JAN 15 2008

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-C

Stream Cassia Creek

Name of Watermaster Roger D. Musser

Post Office Address 917 Park Lane, Pocatello, Id. 83201

Name of Secretary Maxine Ward

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2008


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Adams, Danny		
2	Andersson, Travis		
3	Baaker, Ruel		
4	Barrett, Joe		
5	Bodine, Carl		
6	Bowcut, Noel		
7	Bihlmaier, Fred		
8	Carnahan, Allen		
9	Carpenter, Alvin		
10	Carpenter, Todd		
11	Cottle, Jay		
12	Edwards, Larry		
13	Landner, Goldie		
14	Hall, Marvin		
15	Hall, Rodney		
16	Harper, Mrs. Doug		
17	Harper, Ron		need new owner info
18	Hawker (Ruel Baaker)		% Tom Otley
19	Higley, Teal		
20	Hutchison, Ken		
21	Hutchison, Tom		
22	Kinrade, Larry		
23	Lloyd, Stan		
24	Loughmiller, Bill		
25	Johnson (Todd Carpenter)		% Todd Carpenter
26	Milton, Mike		
27	Moranville, Richard		% Tom Otley
28	Moyes, Scott		
29	Nelson, Larry		
30	Nye, Afton		

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Nye, John		
2	Ottley, Merlin		
3	Ottley, Sharlene		
4	Parke, Bob		
5	Sears, Romana		
6	Simpson		% Bill Toftmiller
7	Spencer, Wallen		
8	Taylor, Cedric		
9	Thorton, Kim		
10	Tracy, Kevin		
11	Tracy, Bud		
12	Ward, Charles		
13	Ward, Doug		
14	Ward, Paul		
15	Ward, Richard		
16	Whittaker, Andy		
17	Whittaker, Denny		
18	Wichel, Bill		
19	Wight, Jack		
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[illegible]

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
19 2003	202	55 —	9196 —			1200 —		369	34	10765	34
19 2004	197	55 —	10835 —			1200 —		884	—	12919	—
19 2005	214	60 —	12840 —			1200 —		1217	—	15257	—
19 2006	147	60 —	8820 —			1200 —		284	—	10304	—
19 2007	214	60 —	12840 —			1320 —		1116	60	15276	60
AVERAGE	195	58 —	10906 20			1224 —		708	19	12904	39
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR	214	60 00	12840 00			1320 00		708	19	14868	19

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7. and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
1	2		3		4		5							
192003	192004		192005		192006		192007							
442 66	239 91	296 03	259 33	294 15	306 42									
141 19	236 37	356 78	147 57	247 84	225 95									
652 22	404 33	437 62	421 78	466 43	483 68									
—	—	56 34	17 30	3 53	15 43									
96 04	154 04	152 00	113 15	262 84	155 61									
—	44 61	102 39	64 36	186 25	79 52									
—	54 81	104 82	55 36	41 01	51 20									
—	—	8 15	9 17	12 20	5 90									
223 55	492 46	499 07	125 43	320 46	332 18									
157 41	144 84	16 59	276 80	218 88	162 90									
913 93	551 80	459 60	368 67	621 07	583 01									
257 58	139 00	87 66	117 99	85 55	137 56									
257 58	408 14	205 78	142 90	313 70	265 62									
—	224 86	62 35	63 15	125 98	95 27									
370 75	302 60	116 40	176 46	325 31	198 44									
—	200 47	589 45	213 49	408 07	282 30									
—	396 17	271 56	50 00	—	143 55									
403 22	250 79	190 33	152 59	226 09	244 60									
198 43	329 40	487 76	301 02	508 77	365 08									
—	47 06	59 92	43 95	46 45	39 48									
479 54	250 05	267 98	339 08	468 78	361 07									
1234 48	986 68	894 75	748 75	1004 74	973 88									
38 16	—	—	—	54 68	18 57									
127 83	438 88	463 32	319 71	283 86	326 72									
221 54	—	—	—	583 94	161 10									
—	18 23	39 18	—	—	11 48									
176 81	295 53	270 27	245 49	250 93	247 81									
—	72 76	42 04	27 34	46 89	37 81									
214 97	238 14	268 55	169 89	191 98	216 71									
317 36	525 24	533 53	471 60	652 39	500 00									

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER		TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES		COSTS		
19__											
19__											
19__											
19__											
19__											
AVERAGE											
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR											

see back page

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