



State of Idaho

DEPARTMENT OF WATER RESOURCES

900 N. Skyline Dr., Suite A • Idaho Falls, Idaho 83402-1718

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EASTERN REGION

C. L. "BUTCH" OTTER
Governor

DAVID R. TUTHILL, JR.
Director

March 3, 2008

Caribou County Treasurer/Auditor
P.O. Box 507
Soda Springs, ID 83276

RE: WATER DISTRICT NO. #13-Q

Dear Treasurer/Auditor:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2008 for the above mentioned Water Districts.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Dennis M. Dunn
Senior Water Rights Agent

Enclosure

DMD:jgj

Watermaster's Proposed Budget

2008
FOR 19

RECEIVED

FEB 21 2008

Department of Water Resources
Eastern Region

Water District No. 130

Stream Mid. PK Trout Cr.

Name of Watermaster LYNN RASMUSSEN

Post Office Address 168 Lago-Liberty Rd Grace ID 83241

Name of Secretary RON Hamm

Post Office Address 314 Lago Liberty Rd Grace ID 83241

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19____	19____	19____	19____	19____			
65.6	8 20						
49.2	6 15						
393.6	49 20						
262.4	32 80						
524.8	65 60						
606.8	75 85						
98.4	13 30						
557.6	69 70						
65.6	8 20						
459.2	57 40						
246.0	30 75						
459.2	57 40						
82.0	10 25						
164.0	20 50						
262.4	32 80						
16.4	2 05						
131.2	14 60						
754.4	94 30						
131.2	16 40						
5330.0*	666 25						

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Robert Harris	11.00678	20" = .4 CFS
2	JACK/ALAN Hubbard	714	15 - .3
3	Todd Kirby	684	120 - 2.4
4	George Bowles	690	80 - 1.6
5	LYNN RASMUSSEN	675	160 - 3.2
6	Duane BITTON	700	185 - 3.7
7	Rouven Gunnell	706	30 - .6
8	Barlow	708	170 - 3.4
9	Dave Barthlemose	701	20 - .4
10	Phil Hansen	682	141 - 2.8
11	Lee / Elliot	680	75 - 1.5
12	Brent / Lyndon EVANS	719	140 - 2.8
13	Ron Hamm	711	25 - .5
14	Shupe	710	50 - 1.0
15	Dick Campbell	688	80 - 1.6
16	Boyd Ruud	680	5 - .1
17	Doe FARNSWORTH	710	40 - .8
18	Todd JENSEN	722	230 - 4.6
19	Willis Wright	692	40 - .8
20			
21	(32.5 CFS For 24 hr period		32.5
22	x 164 days season AP 20-Sept.30		
23			
24			
25			
26			
27			
28			
29			
30			

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	TOTAL
19							
19							
19							
19							
19							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	164	\$ 616 ²⁵		164	\$ 50 ⁰⁰		666 ²⁵

2008

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.