

Watermaster's Proposed Budget

FOR ~~2006~~ 2007

Water District No. 75-A

Stream Jesse Creek

Name of Watermaster Harry Shannfelt

Post Office Address 1310 Taft St.

Name of Secretary Tina Knight

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2006~~ 2007

Harry J. Shannfelt
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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Department of Water Resources
Eastern Region

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	City of Salmon	75-00018	
2	" "	75-00016	
3	" "	75-00017A	
4	" "	75-00017B	
5	" "	75-00019B	
6	" "	75-00019C	
7	" "	75-00026A	
8	" "	75-00007	
9	City of Salmon	75-07563	
10	Blackadar	75-00019A	
11	" "	75-00013	
12	ARROW Head	75-00019D	
13	" "	75-00021	
14	" "	75-00022	
15	ARROW Head	75-00005	
16	Cliff Cummings	75-10778	
17	" "	75-10779	
18	" "	75-10780	
19	Cliff Cummings	75-10777	
20	Gaver	75-00024	
21	Gaver	75-00020	
22	Powers + Haddock	75-00001	
23	" "	75-00013	
24	Edwards	75-00002	
25	" "	75-00010	
26	" "	75-00011	
27	Edwards	75-00012	
28	SKunberg	75-00026B	
29	Austin	75-00003	
30	J. Goodman	75-14063	
31	Roksch	75-00014	

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8				
1	2		3		4		5											
2002		2003		2004		2005		2006										
1	2146	71	2175	06	20210	56	2246	56	1548	0	2031	38	610	22				
2	463	39	519	49	479	04	609	04	457	07	505	61	151	88				
3	1061	40	891	10	1693	60	1219	60	772	10	1007	56	302	66				
4	0	0	0	0	0	0	608	72	514	08	224	56	67	45				
5	39	60	43	20	39	80	37	80	43	20	40	72	12	23				
6	193	60	220	60	198	40	239	80	156	40	201	76	60	60				
7	645	80	675	90	663	90	667	20	595	50	649	66	195	15				
8	27	80	33	80	36	80	36	80	27	20	32	48	9	76				
9	182	00	107	80	113	40	188	00	121	80	142	60	42	83				
0	166	80	147	60	139	20	129	60	115	20	139	68	41	95				
1	9	68	42	96	9	36	14	72	11	04	17	55	5	27				
2											4993	56	1500	00				
3							1500	00										
4							4993	56	= 0.3004 per 24 Hr. Sec. ft.									
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Department of Water Resources
Eastern Region

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2003		500 00			450 00		1150 00	2000 00
2003		500 00			450 00		1150 00	2000 00
2004		500 00			450 00		1150 00	2000 00
2005		500 00			450 00		1150 00	2000 00
2006		500 00			450 00		1150 00	2000 00
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR		500 00			450 00		1150 00	2000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.