

Watermaster's Proposed Budget

FOR 2006

Water District No. 74-A

Stream Geertson Creek

Name of Watermaster A. Verduell Olson

Post Office Address 151 Geertson Ct RD

Name of Secretary Valerie Olson

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2006

Verduell Olson
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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DEC 21 2006
Department of Water Resources
Eastern Region

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

Joe TonSmeite

74-00001-1805

Verdell Olson

74-000088-10062-0833

Dave Antonelli

74-00008A-00687

Dale Jolley

74-00002-00005-00845-01669

Dick Santos

74-00009-00515

Bert Jeffers

74-02200

Ramaldo Martin

74-00007-00006-02272-00624-00918

Vergil Olson

74-00003

Estimated budget for "2007"

INCOME: 2899.98 Water users fee
2.18 Interest from credit union
2902.16 Total income

EXPENSE: 1200.56 Wages after tax
1000.0 Gas
100.0 Misc to watermaster
200.0 Secretary fees
300.0 Workman's comp
198.0 FICA/Fed tax
7.40 Stamps
3005.96 Total Expense

CHECKINGS/SAVINGS ACCOUNT 519.61

3005.96 2006 BUDGET
- 519.61 CHECKINGS Account
2486.35 NEED FOR WATER YEAR 2006

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ESTIMATED BUDGET FOR "2007"

INCOME: 2999.48 water tax due
1.15 interest
3000.63 total income

EXPENSE: 1200.55 wages after tax
1100.00 gas
200.00 secretary fees
300.00 workman's comp
198.00 fica tax
2998.55 Total expense

CHECKING/SAVINGS ACCOUNT	494.77
2999.98	WATER TAX DUE
3494.75	TOTAL
2998.55	EXPENSE FOR 2007
496.20	BALANCE

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MAR 23 2007

Department of Water Resources
Eastern Region

SCANNED

MAR 19 2007