## Watermaster's Proposed budget

FOR 102001

Water District No. 19-14
Stream GeettSon Creek
Name of Watermaster A - V-croell OlSon
Post Office Address 151 Geetten Ct RD
Name of Secretary Valerie Olson
Post Office Address
SECTION 42-615, IDAHO CODE
PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2006

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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Department of Water Resources
Eastern Region

_		No.			
	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS		
1	Joe Tonsmeire	74-00001-1805			
2	Verbell Of Son	74 00008B-100H	2-0833		
3	Dave Antonelli	100-A80000 -PT	87		
4	Dale Jolley	74-00002-0000	-00845-01669		
5	Dick Santos	74-00009-00	SIS		
6	Best Jefferns	74-02200			
7	Ramaldo martin	74-00007-000	2016-073-13-0018		
8	Vergil Olson	74-00003			
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PAST SEASON DELIVERIES 1 2 3 4 5				Avg. Delivery for Past	Estimated	Adjusted	
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61 80	111 80	6509	186 79.	21510	127 20	160 81	
134 98	189 32	25152	292 16	292 38	23207	334 %1	
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## Estimated budget for "2004"

INCOME:

2899.98 Water users fee

2.18 Interest from credit union

2902.16 Total income

EXPENSE:

1200.56	Wages after tax
1000.0	Gas
100.0	Misc to watermaster
200.0	Secretary fees
300.0	Workman's comp
198.0	FICA/Fed tax
7.40	Stamps

3005.96 Total Expense

## CHECKINGS/SAVINGS ACCOUNT 5/9.6/

3005.96 2006 BUDGET - 519-61 CHECKINGS Account 2486-35 NEED FOR WATER YEAR 200.6

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Bepartment of Water Resourcer
Eastern Region

## ESTIMATED BUDGET FOR "2007"

INCOME:

EXPENSE:

2999.48 water tax due

1.15 interest

3000.63 total income

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Department of Water Resources Eastern Region

1200.55 wages after tax

1100.00 gas

200.00 secretary fees 300.00 workman's comp

198.00 fica tax

2998.55 Total expense

494.77

CHECKING/SAVINGS ACCOUNT 2999.98 WATER TAX DUE

3494.75 TOTAL

2998.55 EXPENSE FOR 2007

496.20 BALANCE