

Watermaster's Proposed Budget

FOR 2007

Water District No. 75-D

Stream Carmen Creek

Name of Watermaster Letha McFarland

Post Office Address Box 127 Carmen, Id 83462

Name of Secretary Dick Morton

Post Office Address Box 133 Carmen, Id 83462

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JAN 07 2008

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2007.

Letha A. McFarland
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster Report											
1-Dec-07											
User	Right ID	2005 24hr sec.-ft	2006 24hr sec.-ft	2007 24hr sec.-ft	Avg. Delivery 3 seasons	2007 Cost	Adopted budget '07	Credits	Debits	Adjusted Billing	Est. Billing Proposed Budget '08
Aldous, John	C75 065	186.740	320.990	198.905	235.545	\$186.33	\$170.20		\$16.13	\$186.33	\$174.46
Bills, Loren	C75 066	126.090	38.020	53.363	72.491	49.98840392	55.01	-\$5.02		49.98840392	53.6921047
Barsalou, C.	C75 058	50.600	64.960	26.700	47.420	25.01153205	38.74	-13.7285		25.01153205	35.12269943
Slavin, Bill, Derrold	C75 075	74.960	107.000	69.000	83.653	64.6365435	60.99		3.64654	64.6365435	61.95974026
Bingham, Marty	C75 0063	77.210	68.880	40.308	62.133	37.75898254	48.97	-11.211		37.75898254	46.01996998
Burns, John	C75 069	13.130	14.980	23.980	17.363	22.46354077	9.43		13.0335	22.46354077	12.86054698
Campbell, W.	C75 4005	48.700	41.770	30.950	40.473	28.99276843	30.33	-1.33723		28.99276843	29.97749308
Carmen Lnd&Lvstk	C75 062	199.620	268.180	215.375	227.725	201.7550081	156.81		44.945	201.7550081	168.6696906
Carmida Livstk	C75 076B	226.600	207.600	163.380	199.193	153.0480939	145.55		7.49809	153.0480939	147.537064
Ellis, Dave	C75 5078	46.590	56.350	37.960	46.967	35.55946654	34.51		1.04947	35.55946654	34.78692781
Keller, Kevin	C75 079	76.670	96.300	62.100	78.357	58.17288915	57.98		0.19289	58.17288915	58.03664386
	C75 4002										
McFarland, Bruce	C75 0060	302.520	414.240	236.950	317.903	221.9656374	240.26	-18.2944		221.9656374	235.4623202
McFarland, Tom	C75 076A	299.040	227.100	155.380	227.173	145.5540019	176.36	-30.806		145.5540019	168.2610862
Morton, Dick	C75 072	77.770	82.300	53.363	71.144	49.98840392	53.66	-3.6716		49.98840392	52.69466546
Rieffenberger, B.	C75 0063	81.490	68.880	40.308	63.559	37.75898254	50.41	-12.651		37.75898254	47.07666303
Slavin, Sam	C75 0064	119.220	160.500	103.500	127.740	96.95481525	93.76		3.19482	96.95481525	94.6135307
Tippets, Russ	C75 0070	38.600	74.900	48.380	53.960	45.32052137	38.05		7.27052	45.32052137	39.96669889
Totals		2045.550	2312.950	1559.902	1972.801	1461.256	1461.020	-96.721	96.957	1461.256	1461.200
Total No. 24 hr sec.-ft Deli		1559.84									
Cost per 24 hr sec.-ft Deliv		0.9367615									
Total No. days of Waterma		69									
Three year Average Cost		0.7406727	(for Esitmatd Budget)								

Deth McFarland
12/30/07