

RECEIVED
3-6-08
K. Post

| BUDGET 2007 & 2008 | | |
|---|-------------|---------------|
| | SPENT 2007 | PROPOSED 2008 |
| ITEM | | |
| SALARY & WAGES | | |
| WATERMASTER | \$28,000.00 | \$30,000.00 |
| SOC. SECURITY & MED. | \$2,142.00 | \$2,300.00 |
| WORKMANS COMP. | \$2,892.00 | \$3,458.00 |
| RETIREMENT 6% | \$1,620.00 | \$1,740.00 |
| TOTAL | \$34,654.00 | \$37,498.00 |
| CLERK | \$2,000.00 | \$2,000.00 |
| Total | \$2,000.00 | \$2,000.00 |
| TOTAL WAGES | \$36,654.00 | \$39,498.00 |
| MILEAGE .505 per mile | \$3,015.00 | \$3,500.00 |
| SUPPLIES & POSTAGE | \$411.00 | \$450.00 |
| P O BOX RENT | \$92.00 | \$92.00 |
| BANK CHARGES | \$93.95 | \$95.00 |
| TOTAL OPERATING | \$3,611.95 | \$4,137.00 |
| CAPITAL OUTLAY | \$0.00 | \$200.00 |
| TOTAL BUDGET | \$40,265.95 | \$43,835.00 |
| LESS CLERICAL CHARGE | \$1,540.00 | \$1,540.00 |
| APPORTIONED BUDGET | \$38,725.95 | \$42,295.00 |
| | | (\$4,000.00) |
| Using carry over of \$4000.00 | | \$38,295 |
| Using 700 cfs @ \$55.00 per cfs = \$38,500.00 | | |