

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2007

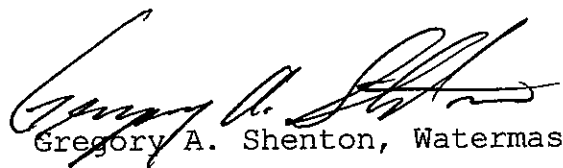
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Department of Water Resources  
Eastern Region

**Water District No.:** 32-C  
**Stream:** Medicine Lodge  
**Name of Watermaster:** Gregory A. Shenton  
**Name of Deputy Watermaster:** Brett G. Murdock  
**Post Office Address:** P.O. Box 33  
Dubois, Idaho 83423  
**Name of Secretary:** CAROL HOOPES  
**Post Office Address:** P.O. BOX 33  
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2007.

  
Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2007 Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2002	2003	2004	2005	2006		
Lee Small P2051, 20, 30	\$1,267.52	\$1,228.44	\$1,374.36	\$719.18	\$795.56	\$1,077.01	\$1,273.78
Kyle,Tod,John 4	\$396.10	\$419.05	\$330.11	\$188.95	\$197.21	\$306.28	\$362.24
Middle Creek Ranch 4	\$1,162.72	\$1,061.20	\$1,393.24	\$449.04	\$607.86	\$934.81	\$1,105.60
Grant Ashcraft 13	\$740.06	\$557.51	\$1,308.49	\$1,024.29	\$1,162.83	\$958.64	\$1,133.78
Thomas Edan 19	\$361.66	\$341.41	\$32.58	\$922.85	\$497.61	\$431.22	\$510.00
Dean Shenton 4A	\$1,524.87	\$1,786.18	\$1,350.82	\$1,746.23	\$1,262.08	\$1,534.04	\$1,814.30
Gerald Holmes 4B	\$490.37	\$409.39	\$389.83	\$456.22	\$442.12	\$437.59	\$517.53
Brion Egan 4-B	\$569.35	\$997.60	\$1,233.11	\$697.22	\$823.80	\$864.22	\$1,022.11
Egan Land and Cattle 9,14	\$34.44	\$101.44	\$0.00	\$87.87	\$107.91	\$66.33	\$78.45
Egan Land and Cattle	\$907.48	\$1,239.67	\$1,295.18	\$604.30	\$759.35	\$961.20	\$1,136.80
Jack Webster P32, 2019, 2076	\$1,692.93	\$1,933.17	\$2,254.91	\$1,128.76	\$1,261.50	\$1,654.25	\$1,956.48
Jack Webster	\$1,611.91	\$1,196.47	\$1,703.54	\$1,798.00	\$1,825.21	\$1,627.02	\$1,924.28
Brion Egan 11	\$381.68	\$273.38	\$280.48	\$328.00	\$337.05	\$319.72	\$378.13
Argora Ranch 12	\$526.77	\$565.68	\$617.33	\$351.21	\$381.23	\$488.44	\$577.68
Taylor Ranch 8 rights	\$2,477.55	\$2,631.05	\$2,870.50	\$2,494.00	\$2,469.78	\$2,588.58	\$3,061.50
Thomas Eden P32, 7009, 7010, 2	\$576.26	\$560.25	\$748.33	\$1,117.27	\$1,113.42	\$823.10	\$973.48
Brion Egan 9A-13A	\$25.57	\$3.53	\$0.00	\$217.03	\$103.03	\$69.83	\$82.59
Don Key	\$0.00	\$0.00	\$0.00	\$11.55	\$0.00	\$2.31	\$2.73
George Whittaker P11819, 7, 8	\$0.00	\$0.00	\$0.00	\$187.18	\$205.03	\$78.44	\$92.77
Medicine Lodge Ranches 27	\$0.00	\$17.02	\$0.00	\$481.66	\$482.91	\$196.32	\$232.18
Medicine Lodge Ranches (May)	\$0.00	\$0.00	\$0.00	\$468.07	\$252.25	\$144.06	\$170.38
Argora Ranch 17	\$0.00	\$0.00	\$0.00	\$604.70	\$678.50	\$256.64	\$303.53
Dean Shenton 1, 16	\$0.00	\$0.00	\$0.00	\$178.35	\$97.31	\$55.13	\$65.20
Lee Small P2051, 20, 30	\$0.00	\$0.00	\$11.29	\$82.62	\$101.80	\$39.14	\$46.29
Medicine Lodge Ranches (tarpley)	\$0.00	\$0.00	\$0.00	\$128.76	\$211.51	\$68.05	\$80.49
Medicine lodge Ranches	\$0.00	\$0.00	\$0.00	\$0.00	\$77.70	\$15.54	\$18.38
Dusty & Susie Shifflett	\$0.00	\$0.00	\$0.00	\$205.57	\$0.00	\$41.11	\$48.63
Medicine Lodge Ranches (stelzer)	\$0.00	\$0.00	\$0.00	\$0.00	\$67.98	\$13.60	\$16.08
Medicine Lodge Cattle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Grazing	\$0.00	\$0.00	\$0.00	\$307.88	\$312.95	\$124.17	\$146.85
Egan Land and Cattle	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$15.00	\$17.74
<b>Totals:</b>	<b>\$14,747.23</b>	<b>\$15,322.44</b>	<b>\$17,194.10</b>	<b>\$16,984.76</b>	<b>\$16,710.48</b>	<b>\$16,191.80</b>	<b>\$19,150.00</b>

Water Dist.: 32-C      Year: 2007      Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
Average							\$0.00	

Watermaster's Proposed Budget								
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$11,750.00	\$19,150.00

Per Unit Cost Factor for Proposed Budget	
<u>Watermaster's Proposed Budget</u>	= Unit Cost Factor
Average 5-year Cost	
<u>\$19,150.00</u>	= <u>1.1826973</u>
<u>\$16,191.80</u>	

Watermaster's Signature: \_\_\_\_\_ Date: \_\_\_\_\_, 19\_\_\_\_