

Watermaster's Proposed Budget

FOR 192007

RECEIVED

JAN 30 2007

Water District No. 74B
Stream Kirtley Creek
Name of Watermaster Lamar Cockrell
Post Office Address 237 Lemhi Road
Name of Secretary Mona Cockrell
Post Office Address 237 Lemhi Road

Department of Water Resources
Eastern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 192007

Lamar Cockrell
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

1 CLYDE NELSON
2 RAYMOND COCKRELL
3 RAYMOND COCKRELL
4 LAMAR COCKRELL
5 MERRITT/LANE
6 Z.A. JOHNSON
7 HELEN SMITH
8 CHARLIE SIMMONS
9 CHARLES COCKRELL

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1 19	2 19	3 192004	4 192005	5 192006				
		239 09	206 11	183 14	209 44 ⁶	209 45	\$	204 31
		229 78	249 69	166 36	215 27 ⁴	215 28	\$	131 35
		174 49	206 05	286 99	222 51	222 51	\$	338 25
		119 52	74 61	106 66	100 26 ³	100 26	\$	117 43
		109 12	107 19	92 95	103 08 ⁴	103 08	\$	115 31
		0	0	0	0	0		
		0	28 35	30 03	19 46 ³	19 46	\$	40 86
		0	0	0	0	0		
		0	0	587	11 95 ⁶	1 96	\$	24 49
							\$	972 00
Using Credits & Polite								
209 45	215 28	222 51	100 26	103 08	19 46	1 96		
- 21 81	- 92 27	+ 107 41	+ 1 50	- 4 44	+ 4 74	+ 5 87		
\$ 187 64	\$ 123 01	\$ 329 92	\$ 100 76	\$ 98 64	\$ 24 20	\$ 7 83		
16 67	8 34	8 33	16 67	16 67	16 66	16 66	Secretary Fee	
204 31	\$ 131 35	\$ 338 25	\$ 117 43	\$ 115 31	\$ 40 86	\$ 24 49		

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
19									
19									
192004	Season	189 59				100 00	6 82	41	972 00
192005	"	"				100 00	6 82	41	
192006	"	"				100 00	6 82	41	
AVERAGE		189 59				100 00	6 82	41	972 00
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	Season	189 59				100 00	6 82	41	972 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.