

Watermaster's Proposed Budget

FOR ~~19~~ ²⁰⁰⁶

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MAR 02 2007

Department of Water Resources
Eastern Region

Water District No. 130

Stream Trout Creek

Name of Watermaster Lynn Rasmussen

Post Office Address 168 Lago Liberty Rd

Name of Secretary Ron Hamm 314 Lago-Liberty Rd

Post Office Address Grace IDA.

83241

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ ²⁰⁰⁶.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Robert Harris	11-00678	
2	Jack/Alan Hubbard	714	
3	Reed Kirby	684	
4	George Bowles	690	
5	Lynn Rasmussen	675	
6	Duane Bitton	700-702	
7	Rovin Gunnell	706	
8	Roger / Barlow	708	
9	Duane R. Bartholme	701	
10	Phil Hansen	182	
11	Lee Hall	680	
12	Brent Christensen	719	
13	Ron Hamm	711	
14	Loftthouse / shoup	710	
15	Dick Campell	688	
16	Byrd Raud	680	
17	Ace Farnsworth	710	
18	Todd Jensen	722	
19	Willis Wright.	692	
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
1	2	3	4	5					
19	19	19	19	19					
	Robert				8	48	8	48	→ Same
	Jack	Same			6	36	6	36	
	Reed				50	86	50	86	
	George				34	16	34	16	
	Lynn				67	80	67	80	
	Quare				78	40	78	40	
	Garnel				12	72	12	72	
	Roger Barlow				72	04	72	04	
	Bathman				8	48	8	48	
	Phill				42	38	42	38	
	Lee				31	78	31	78	
	Brant				59	34	59	34	
	Ron				10	60	10	60	
	Shore				21	20	21	20	
	Dick				33	90	33	90	
	Boyd				2	12	2	12	
	Dee				16	96	16	96	
	Todd				97	48	97	48	
	Willis				16	96	16	96	
					672 ⁰⁰		672 ⁰⁰		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS		
19____						
19____						
19____						
19____						
19____						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.