

Watermaster's Proposed Budget

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FOR ● 2008

DEC 24 2007

Department of Water Resources
Eastern Region

Water District No. 11-F

Stream THOMAS FORK

Name of Watermaster Joel C. Teuscher

Post Office Address P.O. Box 74 ; GENEVA, IDAHO 83238-0074

Name of Secretary Rodney Boehme

Post Office Address 2277 Wood Canyon Road ; GENEVA, IDAHO 83238

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ● 2008

Joel C. Teuscher
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	Water Right Owner	IDWR Water Right IDENT No.	Diversion Name/Remarks
1	LaVall Hirschi	11-89; 11-146; 11-4091	MC; TF; Preuss Creek
2	John Makoff	11-89; 11-90; 11-148	MC; MC; TF
3	Kurt Price	11-91; 11-129; 11-145	DC; TF; Cooper Spring
4	Eric Esterholdt	11-91; 11-94; 11-96; 11-97	Raymond Creek
5	Grant & Gene Raymond	11-98	Raymond Creek
6	Rodney & Robert Boehme	11-112; 11-123; 11-131; 11-132	S&L; 2S; S&L; TF
7	Moulding/R & R Boehme	11-110A; 11-110B; 11-121; 11-7495	TF
8	Thomas Fork Canal Company	11-95, 99, 100, 101, 102, 103, 104, 108, 1042	TF
9	Taylor Canal Company	11-155; 11-159 thru 11-172	Taylor Canal
10	Russell Roberts & Sons	11-92; 11-118	Raymond Creek; TF
11	Carry Peterson	11-106	TF
12	Kenneth Rigby	11-107; 11-111; 11-154	TF; TF; TF
13	Chuck Hardesty	11-113; 11-158	S&L; TF
14	Steve Hansen	11-114	Halls Ditch
15	Lou Allen Hillier	11-116; 11-117	TF; TF
16	Jeff Bischoff	11-130	Muddy Canal
17	Ray L. Widmer	11-120; 11-137; 11-138	Muddy Canal; TF; Muddy Canal
18	Kirk Widmer	11-119	Halls Ditch
19	David Peterson	11-122; 11-128; 11-134; 11-4105	2S; 2S; Wood Canyon
20	Edward Minhondo	11-125; 11-126	Halls Ditch
21	John Carricaburu	11-127	Little DC
22	Karma & Richard Loertscher	11-135; 11-150	Lashbrook Pond, Muddy Canal
23	Lon Tueller	11-136; 11-140	Muddy Canal, Soren Canyon
24	Gene Boehme	11-139; 11-143; 11-152; 11-156	Halls Ditch; TF; TF; TF
25	Lyman Hirschi	11-149	Muddy Canal
26	Gary Teuscher	11-141; 11-153	Hirschi Creek, Muddy Canal
27	Geneva Cemetery District	11-7522	Spring
28	Garth Boehme	11-124; 11-129; 11-142; 11-144	Halls Ditch; TF; TF; Muddy Canal
29	Jim Price	11-???	Dry Creek
30	Keith Price	11-???	Dry Creek
31	David Lui	11-157	TF; Hirschi Creek
32	Junior Boehme	(see Rodney & Robert Boehme)	TF

MC -- Muddy Creek

TF -- Thomas Fork

DC -- Dry Creek

RC -- Raymond Creek

S&L -- S & L Ditch

2S -- 2 Story Dam

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5								
19____	19____	19____	19____	19____								
										124 00		
										106 00		
										43 00		
										72 00		
										18 00		
										183 00		
										92 00		
										444 00		
										500 00		
										70 00		
										82 00		
										137 00		
										73 00		
										190 00		
										24 00		
										32 00		
										32 00		
										20 00		
										270 00		
										86 00		
										22 00		
										40 00		
										35 00		
										36 00		
										12 00		
										40 00		
										12 00		
										80 00		
										12 00		
										12 00		
										40 00		

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY		
2005	Season	1000 00			200 00		
2006	Season	1500 00			200 00		
2007	Season	1600 00			400 00		
AVERAGE						\$ 220 00	2220 00
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	Season	\$ 1600 00	\$ 7600 00	Season	\$ 400 00	\$ 400 00	\$ 950 00 2950 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.