

Watermaster's Proposed Budget

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FEB 14 2007

Department of Water Resources
Eastern Region

Water District No. 11A

Stream Eightmile / Bailey Creek

Name of Watermaster Garth Monroe

Post Office Address 116901 Nounan Rd Soda Springs, ID 83276

Name of Secretary Robin Monroe

Post Office Address 116901 Nounan Rd Soda Springs, ID 83276

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2007.

Garth Monroe
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

1	McGee Harris	11-00340	Eightmile Creek
2	Brent Webb	11-00367	Eightmile Creek
3	Eightmile Ranch LLC	11-00356	Eightmile Creek
4	Windall Wiser	11-00360	Eightmile Creek
5	Garth Monroe	11-00324	Eightmile Creek
6	Otto Munro	11-00347	Eightmile Creek
7	Ken Munro	11-00330	Eightmile Creek
8	Allen Karras	11-00328	Eightmile Creek
9	Vanice Munro	11-00338	Eightmile Creek
10	Mary Aina	11-00351	Eightmile Creek
11	Tilla Bigalow	11-00327	Eightmile Creek
12	Dorothy Munro	11-00332	Eightmile Creek
13	Jan Christensen	11-00377A	Bailey Creek
14	Joe Olorenshaw	11-00376B	Bailey Creek
15	Roger Moore	11-00376A	Bailey Creek
16	Darrell Moore	11-00376A	Bailey Creek
17	Rusty Young	11-00376A	Bailey Creek
18	Bill Henesh	11-00376A	Bailey Creek
19	James Moore	11-00376A	Bailey Creek
20	Ralph Hopkins	11-00376A	Bailey Creek
21	Chris Torgensen	11-00376	Bailey Creek
22	Dennis Call	11-00376A	Bailey Creek
23	Bob Kukachka	11-00370	Bailey Creek
24	Lynn Harris	11-00375	Bailey Creek
25	George Harris	11-00376D	Bailey Creek
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1 2002 19	2 2003 19	3 2004 19	4 2005 19	5 2006 19			
7932	7932	7932	7932	7932	192536	7932	7932
500	500	500	500	500	3280	500	500
1619	1619	1619	1619	1619	39360	1619	1619
500	500	500	500	500	0	500	500
5862	5862	5862	5862	5862	142352	5862	5862
2171	2171	2171	2171	2171	53964	2171	2171
500	500	500	500	500	8200	500	500
2240	2240	2240	2240	2240	54448	2240	2240
1446	1446	1446	1446	1446	35096	1446	1446
1135	1135	1135	1135	1135	26896	1135	1135
687	687	687	687	687	17220	687	687
500	500	500	500	500	328	500	500
3895	3895	3895	3895	3895	94464	3895	3895
500	500	500	500	500	1640	500	500
500	500	500	500	500	1640	500	500
500	500	500	500	500	1640	500	500
500	500	500	500	500	1640	500	500
500	500	500	500	500	1640	500	500
500	500	500	500	500	1640	500	500
500	500	500	500	500	1640	500	500
3378	3378	3378	3378	3378	00	3378	3378
500	500	500	500	500	00	500	500
500	500	500	500	500	00	500	500
2861	2861	2861	2861	2861	68880	2861	2861
500	500	500	500	500	8200	500	500

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
19									
19									
19									
19									
#2006	260	6000		260	5000			30000	41000
AVERAGE									

WATERMASTER'S PROPOSED BUDGET

NEXT YEAR									
2007	260	6000		260	5000			30000	41000

District 11A Watermaster Salary \$60.00 + \$20.00 callout fee, Water to be delivered by owners and checked by watermaster. District 11A water users are charged on the amount of water owned. 15 water users are paying a flat fee of \$5.00 each.

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.