WATER DISTRICT 130
PROPOSED BUDGET 2004

Watermaster Services **$70,000**
All diversions in Basins 36, 37 and 43

Measuring and Reporting Charges **$18,000**
Only diversions not reporting to a sub-district

Total 2004 Budget **$88,000**
see assessment spreadsheet for individual and aggregate apportionments

	Reporting diversions	Average withdrawals 1998-2002 (acre-feet)
Non-subdistrict	285	67099
Magic Valley subdistrict	496	238990
North Snake subdistrict	736	212285
A&B subdistrict	180	181248
Non-consumptive uses	32	2008352
Total	**1729**	**2,707,974 acre-feet**

Detail of expenses:

FTE Watermaster Salary

Base pay	$39,395	
Benefits	$14,327	
Indirect expenses	$14,931	*(equipment and office expenses, etc)*
	$68,653	

Watermaster Services
- Compliance, enforcement, and administration of water rights and mitigation plans
- Curtailment of unauthorized diversions
- Distribution of priority flows
- Oversight of subdistrict activity
- Preparation of Annual Assessments and Report

Treasurer Services
- Review, approve and sign expense vouchers

Measurement and Reporting Fees for Non-subdistrict diversions

Deputy Watermaster, 30% of total FTE charge

30% of Base pay	$10,350	
Benefits	$3,993	
Indirect expenses	$3,923	*(equipment and office expenses, etc)*
	$18,266	

Measurement and Reporting Services
- Testing and certification of measuring devices and methods
- Collection of annual diversion data
- Technical support

WATER DISTRICT 130 PROPOSED COST APPORTIONMENT FOR 2004

$70,000 PROPOSED ADMINISTRATIVE CHARGES

Consumptive diversions - 50% of total charges = **$35,000**

	Total Avg AF Values	No. pods	Aggregate Share
Non-subdistrict diversions	67,099	285	$4,774
Magic Valley subdistrict	238,990	496	$9,815
North Snake subdistrict	212,285	736	$8,718
A&B subdistrict	181,248	180	$7,443
Non-reported diversions*		170	$4,250
	699,622	1,867	$35,000

Nonconsumptive diversions - 50% of total charges = **$35,000**

Total Avg AF Values	No. pods	Aggregate Share
2,008,352	32	$35,000

MINIMUM CHARGES

Water District 130 has adopted a minimum assessment charge of $25. That charge will be applied to:
1. Non-subdistrict water users whose summed pro-rata diversion charges are less than $25 , and
2. Water users with non-reported diversions who have no other assessed diversions and who are not members of a subdistrict (one charge per water user)

Please contact the Watermaster for specific information about individual assessment amounts

* Non-reported diversions are those with water rights showing rates of diversion greater than 0.04 cfs and authorizing use(s) of water other than for domestic and stockwater, or with water rights showing rates of diversion greater than 0.24 cfs for any use of water, and whose diversions are not presently being measuring and reported to the District