

Watermaster's Proposed Budget

FOR 2011.

Water District No. 37N.

Stream UPPER LITTLE WOOD RIVER.

Name of Watermaster ROBERT A. TURNER.

Post Office Address PO BOX 6 CAREY ID 83320.

Name of Secretary KATHI PECK.

Post Office Address PO BOX 355 CAREY ID 83320.

RECEIVED
JAN 25 2011
DEPT. OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2011.

RA Turner

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2006	2007	2008	2009	2010			
ADAMSON ENTERPRISE	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
BAILEY, KEN	389.5	521.0	520.7	638.7				
BAIRD, RAY	64.5	63.0	57.8	60.0	42.0	57.5	\$150.85	
BARTON, JACK	215.6	134.0	130.0	130.0	130.0	147.9	\$466.91	
BARTON, JIM	599.7	595.2	679.0	470.3	647.1	598.3	\$2,324.16	
BARTON, JOHN	212.5	111.0	184.2	172.2	252.4	186.5	\$906.34	
BINGHAM HAL	69.0	356.0	158.3	281.0	99.2	192.7	\$356.18	
BINGHAM, SPENCER	416.2	132.0	442.0	288.0	349.2	325.5	\$1,254.01	
BLAINE CO. SCHOOL DIS	0.0	33.6	37.5	49.0	45.5	33.1	\$163.42	
CASTLE, KYLE	20.7	15.5	15.5	13.7	16.4	16.4	\$58.99	
CASTLE, SCOTT			11.1	19.2	24.0	18.1	\$86.20	
CAREY AIRPORT	22.1	13.0	29.4	47.0	42.9	30.9	\$154.08	
CENNARUSA, JERRY	978.3	1019.8	994.2	1017.8	1066.1	1015.2	\$3,829.01	
CENNARUSA, JAMES	179.2	189.8	195.0	199.7	197.4	192.2	\$709.07	
CENNARUSA, JOHN	247.0	227.5	241.5	322.5	294.5	266.6	\$1,057.72	
CLEARWATER INC.	222.2	191.8	167.4	123.4	183.5	177.7	\$659.06	
CROSLEY, JAMES	136.5	141.0	150.0	130.0	160.0	143.5	\$574.66	
CYA RANCH	22.2	50.0	0.0	145.0	171.6	77.8	\$616.39	
DEER CREEK PARTNER	117.3	77.6	77.6	68.6	82.1	84.7	\$294.96	
DILWORTH, ARLIN	270.6	235.2	235.0	220.5	223.0	236.9	\$800.93	
DILWORTH, JOE	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
ELLSWORTH ENTERPRI	0.0	0.0	0.0	0.0				
FARNSWORTH, DEWAYN	18.5	25.5	41.5	34.5	34.0	30.8	\$122.11	
FARSWORTH, WILBUR	131.2	81.0	115.4	114.0	39.0	96.1	\$140.07	
FLAT TOP SHEEP CO.	287.0	281.5	211.6	144.0	182.0	221.2	\$653.67	
FOUR PLUS RANCH	248.3	324.6	375.1	528.0	264.5	348.1	\$949.98	
FURTAW TOM			25.0	50.0	32.0	35.7	\$114.93	
GREEN, DONALD	72.0	127.5	72.9	96.3	87.6	91.3	\$314.62	
HANSEN, CREG	1329.6	1196.8	1009.5	1085.7	1775.8	1279.5	\$6,378.10	
HANSEN, LANETA	833.2	667.5	521.1	466.4	752.8	648.2	\$2,703.75	
HENNEFER, DENNIS	78.0	88.0	101.7	124.5	55.5	89.5	\$199.33	
HENNEFER, ROBERT	652.3	288.0	324.4	255.3	337.1	371.4	\$1,210.80	
HILL, RON	260.4	221.4	227.3	255.5	179.6	228.8	\$645.05	
HOLLENBECK JOHN	0.0	10.3	10.4	9.2	11.0	8.2	\$39.33	
HUNT, KEITH	155.8	127.5	168.1	169.6	169.1	158.0	\$607.34	
IDAHO FISH & GAME	528.0	542.5	409.7	909.0	1461.3	770.1	\$5,248.47	
JEVNE, DARLINE	252.7	139.9	176.6	147.3	323.0	207.9	\$1,160.12	
KIRKLAND, HEBER	182.6	149.5	180.0	201.0	246.0	191.8	\$883.53	
KOUDELKA, JEFF	43.5	90.0	76.0	65.0	102.4	75.4	\$367.78	

L.W. RANCHES % GARY	858.0	265.0	441.8	638.5	556.0	551.9	\$1,996.93	
MANN, GREG	830.8	755.2	794.9	688.1	872.1	788.2	\$3,132.05	
MC AFEE, NANCY	93.0	38.4	55.0	90.0	101.5	75.6	\$364.51	
MECHAM, JIM	22.8	31.2	70.4	66.4	50.4	48.2	\$181.02	
MECHAM, MILO	255.5	229.4	411.9	213.6	181.7	258.4	\$652.52	
MECHAM, RICHARD	886.9	400.5	590.3	864.0	728.8	694.1	\$2,617.41	
MOLNEUX CHIP	199.2	171.5	173.2	186.2	169.5	179.9	\$608.78	
MOLNEUX , INGAR	90.0	88.8	119.5	143.5	43.0	97.0	\$154.44	
OLSEN, DAVID	0.0	15.5	0.0	12.5	0.0	5.6	\$0.00	
OLSEN, PAUL	185.0	101.9	135.5	115.5	85.5	124.7	\$307.08	
OLSEN, RICHARD	105.0	91.5	102.3	124.0	81.5	100.9	\$292.72	
PARKE, CURTIS	16.3	14.8	15.2	15.0	17.1	15.7	\$61.24	
PARKE, DAR	32.0	0.0	0.0	0.0	0.0	6.4	\$0.00	
PARKE, DAVID	432.0	447.7	458.4	447.6	485.5	454.2	\$1,743.61	
PARKE, RANDY	40.0	25.2	3.6	5.3	2.9	15.4	\$10.34	
PATTERSON, DENNIS	6.0	0.0	2.7	3.1	10.6	4.5	\$38.07	
PATERSON PROPERTIES	0.0	35.5	30.0	26.0	46.1	27.5	\$165.39	
PAYNE, RICHARD	256.3	276.5	362.8	440.0	390.7	345.3	\$1,403.06	
PECK KOLE	120.4	128.5	75.0	102.0	85.5	102.3	\$307.08	
PETERSON, ALAN (BUST	42.8	26.0	42.8	55.5	39.8	41.4	\$142.77	
PETERSON FARMS	896.6	810.8	645.0	651.5	621.5	725.1	\$2,232.18	
PETERSON, LARRY	88.0	69.6	72.3	76.0	51.5	71.5	\$184.97	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
PHIPPEN, DELYLE	188.0	69.8	57.5	75.0	82.0	94.5	\$294.51	
RATHKE, BRUCE	40.0	40.0	59.3	57.0	30.0	45.3	\$107.75	
RIVERWALK SUBDIVISION			69.5	75.6	39.3	61.5	\$141.15	
SIMPSON, RICHARD	189.2	220.5	242.4	173.4	225.8	210.3	\$810.98	
SIMPSON, VERL EST	456.0	184.5	278.7	278.3	249.5	289.4	\$896.10	
SORNSON, JOE	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
SPARKS, LOUIS	66.5	118.0	128.0	96.0	144.0	110.5	\$517.19	
STEWART, DENNIS	825.3	587.0	961.4	719.3	593.1	737.2	\$2,130.18	
THORNE, SCOTT	162.0	196.5	238.1	160.0	252.8	201.9	\$907.85	
TINGEY, BLAINE	245.8	109.3	224.8	228.2	221.0	205.8	\$793.74	
VICTORIA CAPTIAL PARTNERS			130.0	102.0	187.7	139.9	\$674.14	
WATTERFORD PARTNER	0.0	42.4	37.0	48.0	77.0	40.9	\$276.55	
WEAVER, JERRY	525.0	227.0	272.0	470.0	306.0	360.0	\$1,099.03	
WEST RANCH	1034.9	1034.2	981.3	947.7	902.2	980.1	\$3,240.27	
WHARTON, LARRY	21.9	22.7	24.6	39.6	25.9	26.9	\$93.02	
WHITWORTH, CHARLIE	232.3	197.8	199.7	141.0	244.0	203.0	\$876.35	
YOUNG, ROSS	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
TOTAL FOR FARMS	18699	15542	16879	17627	18281	17405.7	\$65,657	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2006	2007	2008	2009	2010			
OWNER OR DITCH								
ADAMSON, CRAIG	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
ADAMSON, BRENT	4.50	4.50	1.5	0.0	0.00	2.1	\$0.00	
ADAMSON, JOHN	2.00	1.50	1.5	2.0	4.50	2.3	\$16.16	
ADAMSON, MICHAEL	1.75	1.50	1.5	2.0	3.00	2.0	\$10.77	
ADAMSON, ROBERT	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
ALVAREZ, JAUN	1.50	0.00	6.0	8.0	6.00	4.3	\$21.55	
BATCHELDER, LELAND	0.75	2.00	0.2	0.4	0.60	0.8	\$2.15	
BERG, BARBARA	0.00	0.00	0.0	0.0				
BLAINE CO. FAIR BOARD	7.00	10.50	8.0	11.0	6.00	8.5	\$21.55	
BLAINE CO. REC DIST.	2.25	3.00	3.0	4.0	4.50	3.4	\$16.16	
BONNIVIER, GUY	4.00	1.50	3.0	4.0	3.00	3.1	\$10.77	
CAREY RODEO	10.00	8.00	0.0	0.0	3.00	4.2	\$10.77	
CENNARUSA, LUIS	6.00	8.00	3.0	9.0	4.50	6.1	\$16.16	
COLTER JASON	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
COMMONS, ROBERT	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
CONRAD, JOHN	1.00	3.00	8.0	6.0	6.00	4.8	\$21.55	
COX, ALAN	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
CUTTLE, JAKE	0.00	1.50	2.0	3.0	4.50	2.2	\$16.16	
DEDMAN, ROSS	2.00	2.00	6.0	2.0	3.00	3.0	\$10.77	
DILWORTH JOE				5.0	7.50			
DILWORTH, ORVIS (NOR	1.50	1.00	1.5	2.0	3.00	1.8	\$10.77	
DILWORTH, ORVIS (SOU	1.00	0.00	0.0	0.0	0.00	0.2	\$0.00	
DILWORTH, MATT	0.00	0.00	0.0	0.0	0.00	0.0		
DURTSCHI, LANE	1.25	1.00	1.5	2.0	3.00	1.8	\$10.77	
ELDREDGE, JAMES LEE	3.00	6.00	3.0	12.0	4.50	5.7	\$16.16	
ELDREDGE, ROBERT	0.00	0.00	0.0	0.0				
FORGEN, VIC	3.00	6.00	4.5	12.0	4.50	6.0	\$16.16	
GAMINO, JILL	0.00	0.00	0.0	0.0				
GARTNER, RICK	0.00	0.00	0.0	0.0				
GREEN, RUBY	13.00	8.00	5.1	6.8	6.00	7.8	\$21.55	
HANSEN TARA	6.50	6.50	3.0	4.0	15.00	7.0	\$53.87	
HARMON, ED	0.00	0.00	0.0	0.0				
HARSHBARGER, LARRY								
HENNEFER, DENNIS	1.75	0.00	0.0	5.0	0.00	1.4	\$0.00	
HENNEFER, DUSTIN	2.25	2.00	8.0	6.0	6.00	4.9	\$21.55	
HENNEFER, NATHAN	1.25	1.50	3.0	5.0	4.50	3.1	\$16.16	
HENNENOVER NOEL	0.50	0.50	3.0	0.0	0.00	0.8	\$0.00	
IRELAND BANK	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	

JOLLY, VERNON	1.50	1.00	6.0	8.0	6.00	4.5	\$21.55	
JUSTESEN, KEITH	0.00	0.00	0.0	0.0	6.00	1.2	\$21.55	
KELSEY, MIKE	27.00	15.00	7.5	20.0	9.00	15.7	\$32.32	
KIMBALL, RICHARD	2.00	1.50	1.5	2.0	1.20	1.6	\$4.31	
KIRKLAND, GEORGE	5.00	3.50	3.0	4.0	4.50	4.0	\$16.16	
LEE, LEROY								
LEE, RICHARD	5.00	4.00	12.0	14.0	12.00	9.4	\$43.10	
MECHAM, CODY	1.00	1.00	1.5	2.0	4.50	2.0	\$16.16	
MURDOCK, VERD	8.00	3.00	3.0	4.0	3.75	4.4	\$13.47	
OWNER OR DITCH	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5	6	7	8
	2006	2007	2008	2009	2010			
MURPHY, BARBRA	2.50	1.00	10.0	12.0	12.00	7.5	\$43.10	
MCKENZIE, DARREL	9.00	9.00	6.0	8.0	12.00	8.8	\$43.10	
MCKENZIE, MIKE			3.0	4.0	9.00	5.3	\$32.32	
O'CROWLEY, VERDA	5.00	3.00	1.5	2.5	4.50	3.3	\$16.16	
OLSEN, EMILY	1.00	0.00	0.0	0.0	0.00	0.2	\$0.00	
OLSEN, MICHAEL	0.00	0.00	0.0	2.0	0.00	0.4	\$0.00	
OLSEN PAUL (MED CEN	2.00	1.00	6.0	7.0	7.50	4.7	\$26.94	
OLSON, CHET	0.00	3.00	1.5	2.0	3.00	1.9	\$10.77	
PATTERSON, CRAIG	5.00	7.00	3.0	4.0	9.00	5.6	\$32.32	
PATTERSON, KEITH	5.00	4.00	1.5	2.0	4.50	3.4	\$16.16	
PECK, EARL	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
PECK, JOHN	0.00	0.00	0.0	0.0				
PECK, RONALD	0.00	0.00	0.0	0.0				
PETTERSON, ALAN (SKI	0.00	0.00	0.0	0.0				
PETERSON, KOLBY	2.00	1.50	1.5	0.0	0.00	1.0	\$0.00	
PETERSON, LEO	0.00	0.00	0.0	4.0	6.00	2.0	\$21.55	
PORTER, RYAN	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
PRYAH, KURTIS	2.50	4.50	1.5	1.5	4.50	2.9	\$16.16	
PYRAH, ROBERT	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, JOHN	0.00	0.00	0.0	0.0				
RIVERA, HOLLY	6.00	6.00	3.0	4.0	9.00	5.6	\$32.32	
ROESBURY, MONTE	4.50	1.50	4.0	5.0	6.00	4.2	\$21.55	
ROJAS, ELIES	4.50	1.00	1.5	2.0	6.00	3.0	\$21.55	
ROYAL, HOWARD	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RUTTER RYAN			6.0	8.0	18.00	10.7	\$64.65	
SIMMONS, DOUG	2.00	2.00	1.5	2.0	4.50	2.4	\$16.16	
SIMPSON. ROBERT	0.00	0.00	0.0	0.0				
SPARKS, BARNEY	0.00	0.00	1.0	3.0	9.00	2.6	\$32.32	
SPARKS, MIKE	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	

STOCKING, BOYD	2.50	2.50	3.0	4.0	7.00	3.8	\$25.14	
TAYLOR, JACK	10.50	10.50	3.0	4.0	4.50	6.5	\$16.16	
THOMPSON, BRANDON	0.00	0.00	0.0	0.0	0.00	0.0	\$0.00	
RUGGLES, CHRIS	0.00	0.00	0.0	0.0				
VANWK CLARK			6.0	6.0	6.00	6.0	\$21.55	
WALKER, JAMES	1.25	1.25	0.0	0.0	0.00	0.5	\$0.00	
WASHBURN, JIM	3.00	3.00	1.5	2.0	0.00	1.9	\$0.00	
WENGLIKOWSKI, RICHARD	0.00	0.00	1.5	2.0	4.50	1.6	\$16.16	
WILLIAMS, DENNIS		0.00	0.0	0.0	0.00	0.0	\$0.00	

TOTAL FOR TOWN LOTS	203.0	177.8	181.3	259.2	305.1	231.6	\$1,068.68
GRAND TOTAL FOR DIST	18902.4	15719	17618	17886	18585.8	17637.2	\$66,725.56

proposed

	2006	2007	2008	2009	2010	2011
REQUIRED BUDGET	\$40,255	\$42,036	\$42,985	\$44,453	\$52,952	\$66,753
COST PER C.F.S.	\$2.1296	\$2.6741	\$2.4399	\$2.4853	\$2.8491	\$3.5916

2010 WATERMASTER BUDGET

WATERMSATER				ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2006	365	\$82.74	\$30,200	365	\$7.00	\$2,555.00	\$7,500.00	\$40,255.00
2007	365	\$86.25	\$31,481	365	\$7.00	\$2,555.00	\$8,000.00	\$42,036.00
2008	365	\$88.85	\$32,430	365	\$7.00	\$2,555.00	\$8,000.00	\$42,985.25
2009	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$8,000.00	\$44,453.00
2010	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$17,000.00	\$52,952.00
AVERAGE			\$32,181			\$2,555.00	\$9,700.00	\$44,436.45
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$30,800.00	\$66,752.50

WATER DISTRICT 37N 2011 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$2,783.13	\$33,397.50
ASST. & COMPUTER SERVICES	\$212.92	\$2,555.00
Cell Phone & Internet	\$150.00	\$1,800.00
Truck gas & Maint	\$1,000.00	\$12,000.00
TAX, RETIREMENT AND INSURANCE	\$1,416.67	\$17,000.00
TOTAL		\$66,752.50