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DEPT. OF WATER RESOURCES
SOUTHERN REGION

Watermaster's Proposed Budget

For 2011

January 19, 2011

Marsh Creek Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,
Broad Hollow, Cow Gulch, Asher Creek, Spring Creek & Other Drainages

Name of Watermaster: Don G. Gunderson
Post Office Address: 1047 E. 1000 S.
Albion, Idaho 83311

Name of Secretary: David Bell
Post Office Address: HC 36 Box 25
Albion, Idaho 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR; Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2011.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

Report # 3A	WATERMASTER'S PROPOSED BUDGET							\$20,415.00	\$0.00
Prp Date: 1/08/2011	2011								0.936151
Run Date: 1/17/2011	IDWR	Marsh Creek Water Distric 45-F							After DB/CR
IDWR	Adjudicated	Past Season Deliveries							Proposed
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	<i>one</i>	<i>two</i>	<i>three</i>	<i>four</i>	<i>five</i>	Avg/Divr. for Past Seasons:	3.0135895 Estimated 2011 Billing:
			2006	2007	2008	2009	2010		2011 Budget
Adams, Bart/Pauline	45F-13578/13576	T12sR25Es06 MrsCrk	8.26	3.4	3.76	4.2	1.815	4.287	\$12.92
Adams, Bret/Cindy	45F-13577/13576	T12sR25Es06 MrsCrk	8.26	3.4	3.76	4.2	1.815	4.287	\$12.92
Adams, Eldon	45F-317A,13568	T12sR25Es06 MrsCrk	19.86	11.84	12.2	16.91	38.77	19.916	\$60.02
Adams, Todd	45F-317D	T12sR25Es06 MrsCrk	0	6.87	5.03	3.3	1.6	3.36	\$10.13
Albion Ranch 2006	45F-284B,275,285,327D	T12sR25Es21 HwlCrk	230.98	131.86	179.35	270.02	229.2	208.282	\$627.68
Albion Ranch 2006	45F-517D	SprCrk	0	122.25	105.9	116.2	139.2	96.71	\$291.44
Albion, City of & Campus	45F-307C		22.07	23.15	28.15	59.25	60.892	38.7024	\$116.63
Allen, Coleen/Randall	45F-529B	T12sR25Es05 MrsCrk	4.75	3.5	7.88	9	11.4	7.306	\$22.02
Andersen, A.Woody	45F-311,312B,13505,13506	T12sR24Es12 MrsCrk	192.14	158.98	233.35	225.02	121.55	186.208	\$561.15
Andersen, A.Woody	45F-294C & E	Lake Cleveland	0	0	0	0	0	0	\$0.00
Anderson, Marc	45F-521	T12sR24Es13 LndCrk	3.25	3.8	0	3.3	4.5	2.97	\$8.95
Asher, Tom	45F-13463	T12sR25Es06 MrsCrk	9.7	24	9.9	6.09	16.03	13.144	\$39.61
Bailey, Iona/Robert	45F-317E	T12sR25Es06 MrsCrk	10.3	5.88	0	0	0	3.236	\$9.75
Banner, Kevin	45F-308B	MrsCrk	50.47	64.6	50.3	40.5	35.25	48.224	\$145.33
Barker, Steve&Colean	45F-13888	T12sR25Es06 MrsCrk	0	0	1.8	6.86	11.65	4.062	\$12.24
Bell, Leo/Meria (CowG)	45F-526,279,211	T12sR25Es09 CowGulch	61.1	57.34	35.46	72.53	95.462	64.3784	\$194.01
Bell, Leo/Meria BrmDt	45F-320A,321A,327C	T12sR25Es04/16 HwlCrk	221.89	260.83	254.88	277.15	140.5	231.05	\$696.29
Brackenbury, Randy	45F-319	T12sR25Es07 HwlCrk	210.26	111.43	140.03	168.36	91.7	144.356	\$435.03
Brackenbury, Randy 2	45F-329B	12S25E19SESWNW L2		0	0	0	0	0	\$0.00
Chatburn 1 Jeff & Tam	45F-260/11008	T12sR25Es04 HwlCrk	212.17	135.41	203.55	206.69	143.63	180.29	\$543.32
Chatburn Brothers INC	45F-323/326A	T11sR25Es27/s28 Hwlcr	101.18	64.58	97.07	70.94	74.33	81.62	\$245.97
Chatburn Brothers INC	45F-532	MrsCrk	0	0	0	0	0	0	\$0.00
Chatburn Brothers INC	45F-271	T11sR25Es22 WarmCrk	0	0	0	0	0	0	\$0.00
Clark, Alan	45F-13595,13581	T12sR24Es13 LndCrk	35.1	48.15	71.65	83.24	52.43	58.114	\$175.13
Clark, David	45F-304A,13583	T12sR25Es18 BrimCrk		10.5	13.01	25.78	40.72	22.5025	\$67.81
Clark, Dorthy	45F-13594	T12S24E13SWNENW		3	3.95	5.4	4.5	4.2125	\$12.69
Clark, Grant 1	45F-284C,286	T12sR25Es21 HwlCrk	150.6	102.72	131.48	141	118.06	128.772	\$388.07
Clark, Grant 2	45F-256A	s21/s28 Ant/Pine	230.81	86.27	95.98	160.14	99.37	134.514	\$405.37
Clark, Shirley/Glenn	45F-521D,13708		19.25	19.39	32.87	52.11	25.38	29.8	\$89.80
Cooper Estate (T DiGrazia)	45F-315	T12sR24Es01 MrsCrk	84.77	72.17	67.3	53.2	92.11	73.91	\$222.73
Crabtree, George R	45F-13824	T12sR25Es06 MrsCrk	0	2.28	0	1.91	2.58	1.354	\$4.08
Crawforth, Estates	45F-309 (Was)	T12sR25Es06 MrsCrk							\$0.00
Dayley, Norman	45F-290A,299	T12sR25Es09 HwlCrk	56.89	28.98	27.11	71.93	30.57	43.096	\$129.87
Droz, Dora (HCrk/Brim Crk)	45F-321B,249	T12sR25Es18 BrimCrk	23.29	25.99	25.87	27.16	20.97	24.656	\$74.30

Fitzgerald, Harry	45F-277F	T12sR25Es12 LndCrk	0	9.6	33.4	13.56	0	11.312	\$34.09
Geary, Tom	45F-310C,316A,2704	T12sR24Es11/s14 MrsCr	113.84	107.7	112.08	240.88	119.11	138.722	\$418.05
Goodman Ranch LLC	45F-260A,326	T12sR25Es09 HwlCrk	81.61	0	108.46	126.62	64.57	76.252	\$229.79
Grigg, Mark	45F-276G	T12sR25Es07 LndCrk	46.5	57.05	38.99	35.36	47.16	45.012	\$135.65
Gunderson,Don	45F-521E	T12sR24Es13 LndCrk	14.92	10.8	15.11	25.13	6.4	14.472	\$43.61
Hawker, Fred	45F-284A,286A	T12sR25Es21 HwlCrk	132.87	118.14	103.18	140.6	115.37	122.032	\$367.75
Hawker, FredAntPine/SpCrk	45F-256B,517C	s21/s28 Ant/Pine	55.74	26.95	54.85	73.53	65.55	55.324	\$166.72
Hill, Roger	45F-13887	T12sR25Es06 MrsCrk	0	0	0	2	2.68	0.936	\$2.82
Homan, Mark	45F-13856	T12S24E12SWSESE		7.5	0	6	5.28	4.695	\$14.15
Johnson, Bob & Jan	45F-13647	T12sR25Es06 MrsCrk	7.51	7.07	4.4	7.24	7.33	6.71	\$20.22
Jolley, Lee	45F-324A	T11sR25Es32 HwlCrk	6.2	0	0	0	0	1.24	\$3.74
Kelley, George	45F-303,276B	T12sR25Es07 Lndcrk	56.09	0	7.46	38.6	0	20.43	\$61.57
Kelley, George & Bill	45F-325	T12S25E28SESWSW		0	0	0	0	0	\$0.00
Kelley, Jim & Karlene	45F-13569	T12sR25Es06 MrsCrk	9.65	5.7	5.8	10.01	7.09	7.65	\$23.05
Kempton, Jim	45F-320B	T12sR25Es08 HwlCrk	43.68	53.93	61.36	72.38	45.88	55.446	\$167.09
Kempton, Jimmy D. 2	45F-329C (Unnamed)	12S25E19SESWNW L2		0	0	0	0	0	\$0.00
Knudsen, Nick/Ceder	45F-13618	T12sR24Es12 MrsCrk	5.24	6.02	7.76	8.31	3.26	6.118	\$18.44
Koyle, Sandy 305	45F-13881	T12sR25Es07 LndCrk	16.66	12.4	7.77	10.86	6.13	10.764	\$32.44
Lander, Steve	45F-312C	T12sR24Es12 MrsCrk	0	0	0	3.8	5.1	1.78	\$5.36
Mahoney, Larry 1	45F-528,259,287,518	T12sR25Es17 RoseCrk	192.21	203.31	221.41	370.64	252.345	247.983	\$747.32
Mahoney, Larry 2	45F-285A,290,291	s09/s20 HwlCrk	0	0	0	0	2.32	0.464	\$1.40
Mahoney, Larry 3	45F-706,236,707	s17/s20 BrdHlw	86.44	85.68	98.17	111.03	18.57	79.978	\$241.02
Manning, Justin/Schilo	45F-276D	T12sR25Es07 LndCrk	3.5	3	3	1.02	3.13	2.73	\$8.23
Martin, Tim & Sandra	45F-317C	T12sR25Es06 MrsCrk	23.13	20	22.99	16.85	9.48	18.49	\$55.72
Mathews, Danice/Mike	45F-300	T12sR25Es09 HwlCrk			7.08	0	0	2.36	\$7.11
Merrill, Lolita/May	45F-529C	T12sR25Es05 MrsCrk	4.5	6.4	8.83	10.8	10.4	8.186	\$24.67
Mia, Shawn & Jennifer	45F-	T12sR24Es12 MrsCrk					1.28	1.28	\$3.86
Montgomery, George	45F-13617	T12sR24Es12 MrsCrk	72.52	79.65	67.42	117.04	74.55	82.236	\$247.83
Osbern, Ron	45F-250B				8.02	7.7	8.35	8.0233333	\$24.18
Parton, Jim & Karen	45F-277E	T12sR25Es12 LndCrk	0	14	27.8	13.15	0	10.99	\$33.12
Patkin Ranch LLC/Robinson	45F-309A	MrsCrk	14.35	31.38	24.3	30.93	42.74	28.74	\$86.61
Patkin Ranch LLC/Robinson	45F-266D	LndCrk	0	0	0	0	0	0	\$0.00
Perry, Betty & Sons	45F-277C	LndCrk	0	25.23	41.8	18.15	0	17.036	\$51.34
Perry, David (M Johnson)	High Water	LndCrk	0	0	0	19.85	0	3.97	\$11.96
Ramsey, KC	45F-13886	T12sR25Es06 MrsCrk	0	0.2	0	2.06	6.61	1.774	\$5.35
Ramsey, Shane	45F-13885	T12sR25Es06 MrsCrk	7.97	2.88	1.8	2.41	7.61	4.534	\$13.66
Reeder, Glen & Lorna	45F-13531	T12sR25Es06 MrsCrk	9.57	5.79	3.5	2	2.2	4.612	\$13.90
Robinson, Leroy 1	45F-283	LndCrk	216.3	118.6	129.5	160.55	165.49	158.088	\$476.41
Robinson, Leroy 2	45F-529	MrshCrk	13	0	0	0	0	2.76	\$8.32
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk	0	0	0	0	0		\$0.00

Six S1 Main Ranch LLC 1	45F281,282,267,527	T10sR25E		2676.88	3057.91	3101.69	3440.7	3092.375	3073.911	\$9,263.51	
Six S1 Main Ranch LLC 2	45F-268,262,298,263	T12sR24E	2416.85	0	0	0		0	0	\$0.00	
Six S2 Merrill Ranch	45F-307D,308A,318	T12sR25Es06		264.81	272.06	266.32	252.75	215.79	254.346	\$766.49	
Six S3 Ben Ranch	45F-258		183.95	0	0	0		0	0	\$0.00	
Six S4 Emory Ranch Marsh	45F-269,270,302,261	T11sR25E	302.64	0	0	0		0	0	\$0.00	
Six S5 Emory Ranch Land	45F-264,265,266	T12sR25E	340.45	0	0	0		0	0	\$0.00	
Six S6 EmoryRanchBrimCk	45F-524,259		107.26	0	0	0		0	0	\$0.00	
Six S7 Emory Ranch Wpine	45F-288,296,278,289		89.55	0	0	0		0	0	\$0.00	
Smyer, Kevin/Arlene	45F-13767	T12S25E16SWSWNE			27.15	23.94	41.84	32.78	31.4275	\$94.71	
Sorensen, Ron/Sern	45F-288,521,250A	T12sR24Es12/s13 LndCrk		96.53	72.07	48.95	7.42	26.03	50.2	\$151.28	
Trust 1 Fields, Francis/Darr	45F-14062/63 (307B)cityDiv	T12sR25Es06 MrsCrk		41.06	24	5.3	30.85	7.73	21.788	\$65.66	
Trust 2 Vance, L. Gregg	45F-14064 (med) (307B)	T12sR25Es06 MrsCrk		35.92	21.01	24.59	18.94	32.11	26.514	\$79.90	
Trust 3 Garner, Scott	45F-14065 (med) (307B)	T12sR25Es06 MrsCrk		47.62	27.84	32.59	25.1	42.56	35.142	\$105.90	
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk		12.25	15.4	10.3	18.6	7.86	12.882	\$38.82	
Ward, Ruben	45F=309C	T12sR25Es06 MrsCrk		0	0	0	0	0	0	\$0.00	
Warthen, 1 Earl (consp)	45F-327E	T12sR25Es16 HwlCrk		47.05	26.01	38.36	37.16	7.22	31.16	\$93.90	
Warthen, 2 Earl (SprCrk)	45F-10502	T12S25E16SENE SW			0	0	0	0	0	\$0.00	
Willets, Lavon	45F-315A	T12sR24Es12 MrsCrk					4.15	4.465	4.3075	\$12.98	
Willis, Gary/Cythia	45F-276A&K,277A	T12sR25Es07 LndCrk		29.05	19.3	31.35	92.41	61.11	46.644	\$140.57	
Willis, Justin (305 SK)	45F-13882	T12sR25Es07 LndCrk		21.84	13.7	13.41	23.94	13.91	17.36	\$52.32	
Yeaman, Dee	45F-309	T12s25Es06 MrsCrk		0	0	0	0	0	0	\$0.00	
Totals:				6474.36	6188	6664.63	7875.31	6355.909	6732.1311	\$20,287.88	\$0.00

Report # 3A

Prp Date: 1/08/2011

Run Date: 1/17/2011

IDWR

Water Right Owner:

Prepared by: Don Gunderson

IDWR

Adjudicated

Water Right Ident No:

WATERMASTER'S PROPOSED BUDGET

2010

Marsh Creek Water Distric 45-F

Past Season Deliveries

Avg/Dlvr.

for Past

Seasons:

3.014034861

Estimated

2010 Billing:

After DB/CR

Proposed

2010 Budget

U.S. Forest Service	45F-4114	T13sR24Es01 SkiRunSpr.	1.0317	1.37	0.862	1.31	1.3333395	1.1814079	\$3.56	
Warthen, Earl (Ncons)	45F-7642 HwlCrk		0	14.56	67.65	56.12	61.67	40	\$120.54	
Geary, Tom (Ncons)	45F-7737								\$0.00	
Albion Hwy District	Roads								\$0.00	
(NonConsumptive breakout)										
Adjusted Totals:			1.0317	15.93	68.512	57.43	63.0033395	41.181408	\$20,415.00	\$0.00
Final Report Totals:			6475.3917	6203.93	6733.142	7932.74	6418.91234	6773.3125	\$20,415.00	\$0.00

Note: See debit/credit exchange report (3)

Report #3 or 3A

Rpt Date: 1/17/2011

Prepared by: Don Gunderson

Watermaster's Proposed Budget

2011

WATERMASTER & SECRETARY

Report Date: 1/17/2011

Prep. Date: 12/4/2010

<u>YEAR</u>	<u>DAYS</u>	<u>SALARY</u>	<u>TOTAL</u>	<u>DAYS</u>	<u>SALARY</u>	<u>TOTAL</u>	<u>OTHER EXPENSES</u>	<u>TOTAL COSTS</u>
2004	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$3,478.12	\$14,546.12
2005	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$3,478.12	\$14,546.12
2006	365	\$10,208.81	\$10,208.81	365	\$860.00	\$11,068.81	\$3,584.12	\$14,652.93
2007	365	\$10,617.16	\$10,617.16	365	\$1,000.00	\$11,617.16	\$3,921.58	\$15,538.74
2008	365	\$11,148.00	\$11,148.00	365	\$1,250.00	\$12,398.00	\$6,426.51	\$18,824.51
2009	365	\$11,148.00	\$11,148.00	365	\$1,250.00	\$12,398.00	\$5,702.96	\$18,100.96
2010	365	\$11,732.00	\$11,732.00	365	\$1,315.66	\$13,047.66	\$5,170.00	\$18,217.66
AVERAGE	365	\$10,752.85	\$10,752.85	365	\$1,056.52	\$11,809.38	\$4,537.34	\$16,346.72
2011	365	\$12,094.00	\$12,094.00	365	\$1,400.00	\$13,494.00	\$ 6,921.00	\$20,415.00

Expense Brkdown: 2010

2011

Cost of Living: (not incl in Total).....	\$0.00	\$0.00
a) State Insurance.....	\$1,150.00	\$1,000.00
b) Mileage assistance.....	\$2,000.00	\$2,501.00
c) Office Supplie Reimbursement....	\$250.00	\$175.00
d) SIP Legal Adv.(MCWD prot Reimb)...	\$0.00	\$200.00
e) Cell Phone Re-Imbursement.....	\$720.00	\$720.00
f) IDWR Training/Travel Reimb Fund...	\$200.00	\$200.00
g) Cassia Cnty Assr's Charge.....	\$0.00	\$150.00 new
h) Vehicle Maintenance.....	\$850.00	\$1,975.00
Total Expenses:	\$5,170.00	\$6,921.00
Total:	\$18,217.66	\$20,415.00

See attachment # A:

Expense Breakdown:

\$1,701.25 Total Monthly
Budget Avg.

5yr Avg 24-Hour sec.

Feet Delievery Proposed.

Cost per 24-Hour sec.

Feet projected/2007

(=cost factor)

6473.5627 6773.3125
2.814162903 3.014034861

MCWD45F Incurred Office Expense:

2010

2011

Attachment # A

Prepared by: Don Gunderson

WATERMASTER'S EXPENSE REPORT BREAKDOWN
(OUT OF POCKET)

2010 Fuel Cost (Dodge/ATV)

<u>Jan.</u>	<u>Feb</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	MCWD45F ATV Fuel
\$57.06	\$20.28	\$18.38	\$45.09	\$83.75	\$41.67	9.73
\$25.00	\$25.28	\$50.50	\$44.00	\$30.00	\$61.36	10.06
\$30.87	\$25.26	\$33.29	\$70.96	\$53.00	\$51.66	12.35
		\$51.81	\$52.06	\$36.85	\$61.44	10.49
		\$44.15	\$65.90	\$50.01		<u>14.5</u>
			\$59.99			

\$112.93	\$70.82	\$198.13	\$278.01	\$313.60	\$216.13	<u>\$1,189.62</u>	\$57.13	\$0.00
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<u>Jul.</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	
\$50.44	\$66.46	\$56.43	\$68.00	\$63.45	\$58.97	
\$30.00	\$36.83	\$67.13	\$33.50	\$30.00	\$43.54	
\$65.00	\$25.00	\$58.30	\$66.50	\$71.36	\$66.50	
\$42.27	\$67.89	\$51.03	\$49.99	\$50.00	\$45.00	
\$33.47	\$72.71	\$41.10	\$55.11	\$40.71		
\$221.18	\$268.89	\$273.99	\$273.10	\$255.52	\$214.01	<u>\$1,506.69</u>
						<u>\$2,696.31</u>

Dodge 2005		Dodge 2005	-252.539683	\$2,753.44	Total Yrly Fuel Cost
<u>2010</u>		<u>2009</u>	2500.900317	\$1,973.52	Total Yrly Maintenance Cost
Odom-end	58314	46100		\$4,474.42	Total Yrly Dodge Expense 2009
Odom-beg	46100	40800			
Total Miles	12214	Total Miles	5300		
OthAdjMiles	-1075	11139	9125		

<u>Susukie ATV (2006)</u>		Mile Totals		11319
Odom-end	1255	<u>2009</u>	<u>Difference:</u>	<u>2010</u>
Odom-beg	1075	9125	2194	11319
Total Miles	180			

Attachment # A

Prepared by: Don Gunderson

WATERMASTER'S EXPENSE REPORT BREAKDOWN

(OUT OF POCKET)

Truck Maintenance Dodge 2005:

\$37.21 Bonanza Motor, Reg Vehicle Service chg plus replace 1 plug
\$27.45 Antafreeze 100% (2gal)
\$16.54 Windshield Cleaner (12x1.95)
Front DiskBrakes (2) replaced & Rotars Turned
\$257.05 Claunchs Tires R/DiskBrakes (2) replaced&Rotar Turned & 1 n/Rotar
Truck Mat's 1 set & Seat protector Dr. side
\$90.47 Reg Servicing (4 x 39.43 inc tax)

\$428.72 Maintenance Sub-Total:

Truck Maintenance Dodge 95/2005:

\$175.00 TINT Shop III New winshield Factory
\$25.40 CAL Store (4 sand ballast (winter) 2005
\$43.05 Lic Plate renewal on 2005
\$670.00 Insurance 2005
\$1,271.40 (4) 10ply TORO M-55 17 " Trk Tires (Les Schwab)
\$73.00 (Tires Bal & Hduty Valves)
K&N Cleaner Kit
(\$713.05) Minus Annual Insurance/Lic Fees

\$1,544.80 Sub-Total

\$1,973.52 Total Yrly Maitenance Cost