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FEB 14 2012

Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

FOR 20 11

Water District No. 130
Stream Mid FK trout Cr.
Watermaster Name LYNN RASMUSSEN
Mailing Address Lago-Liberty Rd Grace, ID
Name of Secretary ANN HAMM
Secretary Mailing Address 314 Lago Liberty Rd Grace ID

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012
(YEAR)


WATERMASTER

Dated: Feb 2012

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Anderson, Leon	771A	.02 X 22.365 = .447
2	Anderson, Ralph	771A	.02 X 22.365 = .447
3	Barthlome, Dave	701	.4 X 22.365 = 8.946
4	Bowles, George	690	1.6 X 22.365 = 35.784
5	Campbell, Richard	688	1.6 X 22.365 = 35.784
6	Elliott, Ross	680	1.5 X 22.365 = 33.547
7	Evans, Lyndon	719	2.8 X 22.365 = 62.622
8	Farnsworth, Dee	710	.8 X 22.365 = 17.892
9	Gunnell, Roven	706	.6 X 22.365 = 13.419
10	Hamm, Ronald	771A	.5 X 22.365 = 11.182
11	Hansen, Phil/Barbara	682	2.8 X 22.365 = 62.622
12	Harris, Ross/Robert	678	.4 X 22.365 = 8.946
13	Hubbard, Alan	714	.3 X 22.365 = 6.709
14	Jensen, Tod	722	4.6 X 22.365 = 102.879
15	Johnson, Mike	771A	.02 X 22.365 = .447
16	Kirby, Todd	684	2.4 X 22.365 = 53.676
17	Mickelson, Roger	708A	.1 X 22.365 = 2.236
18	Mickelson, Vaughn	708B	.1 X 22.365 = 2.236
19	Rasmussen, Lynn	675	3.2 X 22.365 = 71.568
20	Rudd, Boyd	680	.1 X 22.365 = 2.236
21	Shupe, Paul	772A	1.0 X 22.365 = 22.365
22	Tingey, Michael for	-	-
23	Charles Barlow	708	3.4 X 22.365 = 76.041
24	Woolsey, Tracy	700	3.7 X 22.365 = 82.751
25	Wright, Willis	692	.8 X 22.365 = 17.892
26			
27			
28			
29			
30			

estimated

32.76 cfs \$132.68 →

Actual

min. of
1000 per
water
user

PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7		ADJUSTED BILLING	
1	2	3	4	5	8									
20__	20__	20__	20__	20__										
1												10	00	
2												10	00	
3												10	00	
4												35	78	
5												35	78	
6												33	55	
7												62	62	
8												17	89	
9												13	42	
10												11	18	
11												62	62	
12												10	00	
13												10	00	
14												102	88	
15												10	00	
16												53	68	
17												10	00	
18												10	00	
19												71	51	
20												10	00	
21												22	37	
22														
23												76	04	
24												82	75	
25												17	89	
26														
27														
28												790	02	
29														
30														

See.

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2011	164	690 02	690 02	164	100 00	100 00	1790 02	
	AP10-Sept 20 2011							
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	SAME AS 2011							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

