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Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

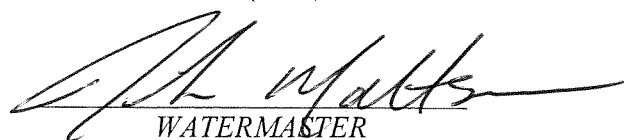
FOR 20__

Water District No. 11-E
Stream Paris Creek
Watermaster Name Jeremiah Mattson
Mailing Address P.O. Box 104
Name of Secretary David Mathewes
Secretary Mailing Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012.
(YEAR)


WATERMASTER

Dated: 1/16/12

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Pioneer Irr + WFB-co	1	Pioneer Irr + Paris
2	Paris Relief Canal	2	Relief Canal are
3	Lower South Field	3	Combined
4	Upper South Field	4	
5	Dry Lake Canal	5-19	
6	Wayne + Don Myle	6	
7	Rich Estate	7	
8	R.W. Caldwell	8	
9	Paris City	9	
10	Rohner Ditch	11	
11	U.S Fish & Wildlife	16	
12	MAX Bunderson	15-15-A	
13	V-BAR Ranch	17-18	
14	FUCH Ditch	13	
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16			
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30			

PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS		ESTIMATED BILLING		ADJUSTED BILLING	
1		2		3		4		5							
20 <u>10</u>		20 <u>09</u>		20 <u>08</u>		20__		20__		6		7		8	
1															
2	1761.6	1499.5	2181.5							1814.2					
3	490.1	978.4	776.2							748.2					
4															
5	91.3	135.9	135.9							121.0					
6	306.0	234.0	275.1							271.7					
7	91.3	236.3	236.3							187.9					
8	91.3	229.2	229.2							183.2					
9	248.4	248.4	248.4							248.4					
10															
11	240.0	702.0								471.0					
12	306.0	256.0	256.0							272.6					
13	180.0									180.0					
14															
15															
16	3806.0	4524.2	4338.6							4222.9					
17															
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2011	122	900.00	900.00				900.00	
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	128	900.00	900.00				900.00	

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.