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DEC 05 2011

Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2012

Water District No.: 32-D
Stream: Birch Creek
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: LORI SMALL
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2012.

Gregory A. Shenton, Watermaster

Water Dist.: 32-D	Year: 2012	Proposed Budget
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Water User	24HR C.F.S.					Average 5-year Cost	Proposed Next Year's Budget
	2007	2008	2009	2010	2011		
Reno Ditch Company	8,609.00	7,401.50	9,136.30	9,001.70	9,736.50	\$8,777.00	\$5,825.23
Mac Wagoner, Pass Creek	102.89	84.22	45.48	198.50	312.08	\$148.63	\$98.65
Mac Wagoner	740.00	713.70	720.00	708.62	704.62	\$717.39	\$476.12
Brandi Terri	0	0	0	0	0	\$0.00	#DIV/0!
Totals:	9451.89	8199.42	9901.78	9908.82	10753.20	\$9,643.02	\$6,400.00

Water Dist.: 32-D Year: 2012 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget Year: 2001								
2012	Season		\$0.00				\$6,400.00	\$6,400.00

Per Unit Cost Factor for Proposed Budget		
<u>Watermaster's Proposed Budget</u>	=	Unit Cost Factor
Average 5-year Cost		
\$6,400.00	=	0.6636924
\$9,643.02		

Watermaster's Signature: _____ Date: _____, 20____