

RECEIVED  
JAN 22 1999  
Department of Water Resources  
Eastern Region

W A T E R M A S T E R ' S   P R O P O S E D   B U D G E T

For ~~1998~~ 1999

Water District No.: 32-D  
Stream: Birch Creek  
Name of Watermaster: Gregory A. Shenton  
Post Office Address: P.O. Box 33  
Dubois, Idaho 83423  
Name of Secretary: Carol Hoopes  
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1999.

  
\_\_\_\_\_  
Gregory A. Shenton, Watermaster

Water Dist.: 32-D      Year: 1998      Proposed Budget

Water User	24HR C.F.S.				1998	Average 5-year Cost	Proposed Next Year's Budget
	1994	1995	1996	1997			
Birch Creek Ranches	116	0	93	0	0	\$41.80	\$51.06
Mrs. C.A. Wagoner	148	640	384	305	441	\$383.60	\$468.59
Mac Wagoner	717	725	725	737	732	\$727.20	\$888.31
Birch Creek Ranches	11	0	0	0	0	\$2.20	\$2.69
Newman Ranch	3217	2628	2230	2222	2330	\$2,525.40	\$3,084.90
Newman Ranch (Lic.)	0	461	682	741	389	\$454.60	\$555.32
D and D Ranches	4539	3993	3538	2874	2278	\$3,444.40	\$4,207.50
D and D Ranches (Lic.)	0	1116	769	639	0	\$504.80	\$616.64
Birch Creek Ranches	0	0	0	0	0	\$0.00	\$0.00
Birch Creek Ranches	0	0	0	0	0	\$0.00	\$0.00
<b>Totals:</b>	<b>8748</b>	<b>9563</b>	<b>8421</b>	<b>7518</b>	<b>6170</b>	<b>\$8,084.00</b>	<b>\$9,875.00</b>

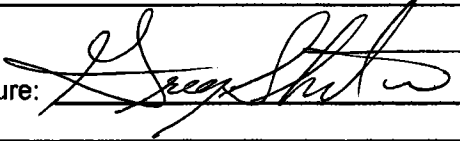
Water Dist.: 32-D      Year: 1998      Proposed Budget

Year	Watermaster			Assistant			Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget							
1999	Season	\$4,200.00	\$4,200.00			\$5,675.00	\$9,875.00

Per Unit Cost Factor for Proposed Budget

<u>Watermaster's Proposed Budget</u>	=	Unit Cost Factor
Average 5-year Cost		
\$9,875.00	=	1.2215487
\$8,084.00		

Watermaster's Signature:       Date: 1-19, 19 99