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Department of Water Resources
Eastern District Office

W A T E R M A S T E R ' S P R O P O S E D B U D G E T
For 1994

Water District No.: 32-D
Stream: Birch Creek
Name of Watermaster: Donald W. Shenton
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Marj Phillips
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1994.


Donald W. Shenton, Watermaster

| | | | |
|----------------------------------|-------------------------------|----------------------------|--|
| Water Dist.: 32-D | Year: 1994 | General Information | |
| Source: Birch Creek | Watermaster: | Donald W. Shenton | |
| Tributary to: | | PO Box 33 | |
| County: Clark | | Dubois, Idaho 83423 | |
| Date: 28-Dec-94 | | (208)374-5230 | |
| Secretary: Marge Phillips | Assistant Watermaster: | Gregory A. Shenton | |
| Minimum Charge: 0.00 | | | |

Water Dist.: 32-D Year: 1994 Proposed Budget

| Water User | Past Season's Costs | | | | | Average 5-year Cost | Proposed Next Year's Budget |
|---------------------|---------------------|------------|------------|------------|------------|---------------------|-----------------------------|
| | 1990 | 1991 | 1992 | 1993 | 1994 | | |
| Birch Creek Ranches | \$2,151.00 | \$1,512.00 | \$1,811.00 | \$1,947.00 | \$1,116.00 | \$1,507.40 | \$1,696.56 |
| Mrs. C.A. Wagoner | \$59.00 | \$126.00 | \$57.00 | \$243.00 | \$148.00 | \$126.60 | \$142.49 |
| Mac Wagoner | \$915.00 | \$685.00 | \$691.00 | \$736.00 | \$717.00 | \$728.80 | \$820.25 |
| Birch Creek Ranches | \$20.00 | \$18.00 | \$18.00 | \$18.00 | \$11.00 | \$17.00 | \$19.13 |
| Newman Ranch | \$3,059.00 | \$1,859.00 | \$1,965.00 | \$1,857.00 | \$3,217.00 | \$2,391.40 | \$2,691.49 |
| D&D Ranches | \$4,285.00 | \$3,019.00 | \$2,726.00 | \$3,215.00 | \$4,539.00 | \$3,556.80 | \$4,003.13 |
| Nate Bridges | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Birch Creek Ranches | \$22.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.40 | \$4.95 |
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| Totals: | \$10,411.00 | \$7,219.00 | \$7,268.00 | \$8,016.00 | \$8,748.00 | \$8,332.40 | \$9,378.00 |

Water Dist: 32-D Year: 1994 Proposed Budget

| Year | Watermaster | | | Assistant | | | Other Expenses | Total Costs |
|---------|-------------|--------|-------|-----------|--------|-------|----------------|--------------------------------------|
| | Hours | Salary | Total | Hours | Salary | Total | | |
| Average | | | | | | | | \$0.00 \$0.00 \$0.00 \$0.00 |

| Watermaster's Proposed Budget | | | | | | | | |
|-------------------------------|--------|------------|------------|--|--|--|------------|------------|
| 1995 | Season | \$3,960.00 | \$3,960.00 | | | | \$5,418.00 | \$9,378.00 |

Per Unit Cost Factor for Proposed Budget

$$\begin{array}{l}
 \text{Watermaster's Proposed Budget} \\
 \text{Average 5-year Cost}
 \end{array}
 =
 \begin{array}{l}
 \\
 \\
 \end{array}
 \text{r Unit Cost Factor}$$

$$\begin{array}{l}
 \$9,378.00 \\
 \$8,332.40
 \end{array}
 =
 \begin{array}{l}
 \\
 1.1254861
 \end{array}$$

Watermaster's Signature: _____ Date: _____, 19__

