

WATERMASTER'S PROPOSED BUDGET

~~For 1996~~

Water District No.: 32-D  
Stream: Birch Creek  
Name of Watermaster: Donald W. Shenton  
Post Office Address: P.O. Box 33  
Dubois, Idaho 83423  
Name of Secretary: Carol Hoopes  
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1997.



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Donald W. Shenton, Watermaster

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
	1992	1993	1994	1995	1996		
Birch Creek Ranches	\$1,811.00	\$1,947.00	\$116.00	\$0.00	\$93.00	\$793.40	\$904.04
Mrs. C.A. Waggoner	\$57.00	\$243.00	\$148.00	\$640.00	\$384.00	\$294.40	\$335.45
Mac Waggoner	\$691.00	\$736.00	\$717.00	\$725.00	\$725.00	\$718.80	\$819.03
Birch Creek Ranches	\$18.00	\$18.00	\$11.00	\$0.00	\$0.00	\$9.40	\$10.71
Newman Ranch	\$1,965.00	\$1,857.00	\$3,217.00	\$2,628.00	\$2,230.00	\$2,379.40	\$2,711.20
Newman Ranch (Lic.)	\$0.00	\$0.00	\$0.00	\$461.00	\$682.00	\$228.60	\$260.48
D and D Ranches	\$2,726.00	\$3,215.00	\$4,539.00	\$3,993.00	\$3,538.00	\$3,602.20	\$4,104.52
D and D Ranches (Lic.)	\$0.00	\$0.00	\$0.00	\$1,116.00	\$769.00	\$377.00	\$429.57
Birch Creek Ranches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Totals	\$7,268.00	\$8,016.00	\$8,748.00	\$9,563.00	\$8,421.00	\$8,403.20	\$9,575.00

Year	Watermaster		Assistant		Total	Other Expenses	Total Costs
	Hours	Salary	Hours	Salary			
Average							\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Watermaster's Proposed Budget			
1995	Season	\$4,200.00	\$4,200.00
		\$5,375.00	\$9,575.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = Unit Cost Factor  
 Average 5-year Cost

\$9,575.00	=	1.1394469
\$8,403.20	=	1.1394469

Watermaster's Signature: \_\_\_\_\_ Date: \_\_\_\_\_ 19\_\_\_\_