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JAN 23 1995

Department of Water Resources  
Eastern District Office

W A T E R M A S T E R ' S   P R O P O S E D   B U D G E T  
For 1994

Water District No.: 31  
Stream: Beaver, Camas Creek and Mud Lake  
Name of Watermaster: Donald W. Shenton  
Post Office Address: P.O. Box 33  
Dubois, Idaho 83423  
Name of Secretary: Keith Bramwell  
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1994.

*Donald W. Shenton*

Donald W. Shenton, Watermaster

Figures represent  
24hr Sec Fret not \$  
plus

Water Dist.: 31 Year: 1994 Proposed Budget

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
	1990	1991	1992	1993	1994		
Lewis Merrill				\$373.00	\$36.00	\$204.50	\$183.09
Tom McCullough				\$285.00	\$303.00	\$294.00	\$263.22
Carlson Estate				\$32.00	\$21.00	\$26.50	\$23.73
Larsen Farms				\$0.00	\$0.00	\$0.00	\$0.00
City of Dubois				\$565.00	\$131.00	\$348.00	\$311.57
Sheep Station				\$0.00	\$0.00	\$0.00	\$0.00
Reed Mickelsen				\$368.00	\$174.00	\$271.00	\$242.63
Phyllis Laird				\$1,100.00	\$118.00	\$609.00	\$545.25
Ken Torgerson				\$600.00	\$136.00	\$368.00	\$329.48
Ferguson Farms				\$166.00	\$0.00	\$83.00	\$74.31
Blaine Grover				\$369.00	\$81.00	\$225.00	\$201.45
Lynn Lent				\$6.00	\$0.00	\$3.00	\$2.69
Union Pacific (Spencer)				\$42.00	\$42.00	\$42.00	\$37.60
Union Pacific (Humphrey)				\$30.00	\$30.00	\$30.00	\$26.86
Jack Webster				\$14.00	\$4.00	\$9.00	\$8.06
Frederiksen Bros.				\$306.00	\$142.00	\$224.00	\$200.55
Mickelsen, Gassor				\$421.00	\$317.00	\$369.00	\$330.37
Clark Bros.				\$397.00	\$174.00	\$285.50	\$255.61
Mitch Jacobs				\$363.00	\$386.00	\$374.50	\$335.30
City of Spencer				\$36.00	\$36.00	\$36.00	\$32.23
Neil Savage				\$389.00	\$170.00	\$279.50	\$250.24
Haggenbarth Livestock (3)				\$670.00	\$115.00	\$492.50	\$440.94
Haggenbarth Livestock				\$644.00	\$230.00	\$437.00	\$391.25
Farin Martin				\$320.00	\$169.00	\$244.50	\$218.90
Clark Co Stock Growers				\$0.00	\$0.00	\$0.00	\$0.00
Grover Estate				\$0.00	\$18.00	\$9.00	\$8.06
Rose Family				\$189.00	\$120.00	\$154.50	\$138.33
Orville Vadnais				\$0.00	\$0.00	\$0.00	\$0.00

Not \$ but  
24 hr cfs

John Larick						\$108.00	\$3.00	\$55.50	\$49.69
Jacobs Farms						\$1,802.00	\$402.00	\$1,102.00	\$986.64
Ken Bennett						\$142.00	\$16.00	\$79.00	\$70.73
Jack Hamilton (Ching)						\$464.00	\$118.00	\$291.00	\$260.54
Jack Hamilton						\$40.00	\$16.00	\$28.00	\$25.07
Reed Sanders						\$60.00	\$5.00	\$32.50	\$29.10
Lyle Taylor						\$73.00	\$0.00	\$36.50	\$32.68
D.A. Jennings						\$194.00	\$101.00	\$147.50	\$132.06
Larsen Farms						\$0.00	\$0.00	\$0.00	\$0.00
Eldwin Bradshaw						\$390.00	\$130.00	\$260.00	\$232.78
Rand Dixon						\$116.00	\$4.00	\$60.00	\$53.72
U.S. Sheep Station						\$0.00	\$0.00	\$0.00	\$0.00
Hillman Bros.						\$117.00	\$0.00	\$58.50	\$52.38
R.R. Price						\$50.00	\$19.00	\$34.50	\$30.89
David Hirschi						\$91.00	\$30.00	\$60.50	\$54.17
G.E. Garner						\$752.00	\$175.00	\$463.50	\$414.98
Joe Knotwell						\$17.00	\$7.00	\$12.00	\$10.74
Jacobs Farms						\$405.00	\$57.00	\$231.00	\$206.82
Harold Siddoway						\$359.00	\$4.00	\$181.50	\$162.50
Harold Siddoway						\$306.00	\$57.00	\$181.50	\$162.50
Harold Siddoway						\$414.00	\$4.00	\$209.00	\$187.12
Max Siddoway						\$186.00	\$55.00	\$120.50	\$107.89
McGarry Bros.						\$19.00	\$0.00	\$9.50	\$8.51
Frederiksen Bros.						\$32.00	\$7.00	\$19.50	\$17.46
Frederiksen Bros.						\$0.00	\$0.00	\$0.00	\$0.00
Sid Brown						\$0.00	\$0.00	\$0.00	\$0.00
Laird & Sons						\$3,449.00	\$1,060.00	\$2,254.50	\$2,018.49
Laird & Sons						\$252.00	\$85.00	\$168.50	\$150.86
Laird & Sons						\$474.00	\$50.00	\$262.00	\$234.57
Laird & Sons						\$460.00	\$0.00	\$230.00	\$205.92
Boyd McCormick						\$0.00	\$0.00	\$0.00	\$0.00
Barbara Brown						\$136.00	\$206.00	\$171.00	\$153.10
Dyle Robertson						\$160.00	\$80.00	\$120.00	\$107.44
Tom Vadnais						\$0.00	\$0.00	\$0.00	\$0.00
Robert Johns						\$90.00	\$0.00	\$45.00	\$40.29
Virgil Mangun						\$393.00	\$4.00	\$198.50	\$177.72

Blaine Smith					\$536.00	\$410.00	\$473.00	\$423.48
Larry Harop					\$59.00	\$0.00	\$29.50	\$26.41
Hagenbarth Livestock (D)					\$329.00	\$136.00	\$232.50	\$208.16
Hagenbarth Livestock					\$523.00	\$0.00	\$261.50	\$234.13
Ferguson Farms					\$0.00	\$0.00	\$0.00	\$0.00
Egbert, Lee, Savage					\$770.00	\$0.00	\$385.00	\$344.70
Larsen Farms					\$0.00	\$124.00	\$62.00	\$55.51
Larsen Farms					\$0.00	\$0.00	\$0.00	\$0.00
Carnas Wildlife Refuge					\$0.00	\$0.00	\$0.00	\$0.00
Ray Lake					\$0.00	\$0.00	\$0.00	\$0.00
Keith Shulberg					\$328.00	\$294.00	\$311.00	\$278.44
Holley Waters					\$0.00	\$0.00	\$0.00	\$0.00
Jackett Canal Co.					\$5,048.00	\$3,726.00	\$4,387.00	\$3,927.76
Owsley Canal Co.					\$45,294.00	\$30,134.00	\$37,714.00	\$33,765.98
Level Canal					\$4,232.00	\$2,414.00	\$3,323.00	\$2,975.14
Dobson Ranch					\$1,356.00	\$1,624.00	\$1,490.00	\$1,334.02
Joe Potter					\$108.00	\$123.00	\$115.50	\$103.41
Ray Lake					\$0.00	\$0.00	\$0.00	\$0.00
Burnshaw					\$1,450.00	\$1,193.00	\$1,321.50	\$1,183.16
Totals:		\$0.00	\$0.00	\$0.00	\$79,469.00	\$45,826.00	\$62,647.50	\$56,089.37

Water Dist.: 31	Year: 1994	Proposed Budget
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Year	Watermaster			Assistant		Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary		
							\$0.00
							\$0.00
							\$0.00
							\$0.00
Average							\$0.00

Watermaster's Proposed Budget							
1995	Season	\$0.00	\$30,300.00	Season	\$0.00	\$20,600.00	\$30,100.00
						\$61,000.00	

Per Unit Cost Factor for Proposed Budget			
Watermaster's Proposed Budget	=	er Unit Cost Factor	
Average 5-year Cost	=		
\$56,089.37			0.8953170
\$62,647.50			

Watermaster's Signature: _____	Date: _____, 19__
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Department of Water Resources

Eastern District Office

WATERMASTER'S PROPOSED BUDGET

Proposed Budget Total from report	\$56,089.37
(plus) Federal Agency Charge	<u>2,910.63</u>
Total Adopted Budget	\$59,000.00
Contribution by Mud Lake Users	<u>22,000.00</u>
Total Budget	\$81,000.00

Cost Factor Used = .8953170

FEDERAL AGENCY ADJUSTMENTS

1994 Proposed Budget Total - Less actual 1993 costs for federal agencies.  
1994 Proposed Budget Total for Water District #31 - \$59,000.00  
Right #25-26 of U.S. Sheep Station = 337 c.f.s. x 1.6632163 = \$560.50  
Right #39 Of U.S. Sheep Station = 263 c.f.s. x 1.6632163 = 437.43

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife = 1150 c.f.s. x 1.6632163 = \$1912.70  
Adjusted 1994 Total Budget amount to be collected 2910.63